

Cuenta Pública 2018
 PRESIDENCIA MUNICIPAL DE CIUDAD LERDO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2018

Concepto	Egresos					Subterfucio
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$ 810,819,611.48	\$ 130,640,846.86	\$ 641,360,457.34	\$ 612,802,975.81	\$ 607,757,994.08	\$ 28,757,481.83
101 ATENCION CIUDADANA	\$ 3,351,960.00	\$ 6,000.00	\$ 3,357,960.00	\$ 3,319,840.11	\$ 3,309,899.51	\$ 38,119.89
102 AYUNTAMIENTO	\$ 17,133,300.06	\$ 37,700.00	\$ 17,171,000.06	\$ 17,104,591.43	\$ 17,093,565.13	\$ 66,408.63
103 COMUNICACION SOCIAL	\$ 6,578,650.00	\$ 3,500.00	\$ 6,582,150.00	\$ 6,560,046.93	\$ 6,557,910.73	\$ 22,103.07
104 CONSIDERADOS	\$ 20,145,000.00	\$ 1,760,000.00	\$ 21,905,000.00	\$ 21,901,906.45	\$ 21,901,906.45	\$ 3,093.55
105 CONTRALORIA	\$ 6,119,400.02	\$ 285,500.00	\$ 6,384,900.02	\$ 6,203,116.05	\$ 6,181,066.05	\$ 181,783.97
106 DEPORTES	\$ 8,044,773.00	\$ -	\$ 8,044,773.00	\$ 7,830,836.03	\$ 7,830,060.43	\$ 213,936.97
107 DESARROLLO RURAL	\$ 2,054,400.00	\$ 10,000.00	\$ 2,064,400.00	\$ 2,030,840.27	\$ 2,025,518.59	\$ 33,759.73
108 DESARROLLO SOCIAL	\$ 4,146,907.24	\$ 47,400.00	\$ 4,194,307.24	\$ 4,145,164.58	\$ 4,121,679.42	\$ 49,142.66
109 EDUCACION	\$ 22,195,039.00	\$ 4,840,000.00	\$ 27,035,039.00	\$ 26,757,478.13	\$ 26,717,678.27	\$ 277,860.87
110 FOMENTO ECONOMICO	\$ 3,039,300.00	\$ 6,000.00	\$ 3,045,300.00	\$ 2,948,126.87	\$ 2,946,800.20	\$ 97,173.13
111 INSTITUTO DE LA MUJER	\$ 1,589,200.00	\$ -	\$ 1,589,200.00	\$ 1,512,749.53	\$ 1,512,295.93	\$ 78,450.47
112 INSTITUTO DE LA JUVENTUD	\$ 634,000.00	\$ -	\$ 634,000.00	\$ 595,619.73	\$ 594,870.11	\$ 38,380.27
113 MEDIO AMBIENTE	\$ 9,083,700.00	\$ 42,200.00	\$ 9,125,900.00	\$ 8,976,624.77	\$ 8,968,180.53	\$ 149,275.23
114 OBRAS PUBLICAS	\$ 14,771,165.92	\$ 6,801,597.00	\$ 21,572,762.92	\$ 20,336,292.27	\$ 20,323,949.72	\$ 1,236,470.65
115 PRESIDENCIA MUNICIPAL	\$ 24,384,250.00	\$ 25,030,434.74	\$ 49,414,684.74	\$ 48,915,401.89	\$ 48,657,294.12	\$ 499,282.85
116 SINDICATURA	\$ 1,814,000.00	\$ -	\$ 1,814,000.00	\$ 1,778,601.04	\$ 1,777,443.84	\$ 35,398.96
117 SERVICIOS JURIDICOS	\$ 3,928,000.00	\$ -	\$ 3,928,000.00	\$ 3,899,398.05	\$ 3,899,398.05	\$ 28,601.95
118 SERVICIOS PUBLICOS	\$ 75,926,035.00	\$ 3,668,100.00	\$ 79,594,135.00	\$ 79,194,891.86	\$ 77,933,516.13	\$ 399,243.14
119 SECRETARIA TECNICA	\$ 1,788,620.00	\$ 15,200.00	\$ 1,803,820.00	\$ 1,789,967.69	\$ 1,779,906.88	\$ 13,852.31
120 SALUD MUNICIPAL	\$ 5,787,415.00	\$ -	\$ 5,787,415.00	\$ 5,750,706.92	\$ 5,748,777.92	\$ 3,678.08
121 PROTECCION CIVIL	\$ 4,470,388.81	\$ -	\$ 4,470,388.81	\$ 4,445,175.75	\$ 4,428,398.06	\$ 25,213.06
122 TESORERIA	\$ 154,423,425.24	\$ 29,222,583.41	\$ 183,646,008.65	\$ 159,438,464.07	\$ 159,422,576.46	\$ 24,207,544.58
123 TRANSITO Y VIALIDAD	\$ 8,589,299.99	\$ -	\$ 8,589,299.99	\$ 8,581,222.48	\$ 8,550,055.99	\$ 8,077.51
124 VILLAS RURALES	\$ 2,722,900.00	\$ -	\$ 2,722,900.00	\$ 2,700,846.09	\$ 2,700,846.09	\$ 22,053.91
125 DSPM	\$ 53,747,711.73	\$ -	\$ 53,747,711.73	\$ 53,552,616.15	\$ 53,443,070.19	\$ 195,095.58
133 PREVENION SOCIAL	\$ 1,965,890.00	\$ -	\$ 1,965,890.00	\$ 1,948,662.89	\$ 1,943,647.49	\$ 17,227.11
134 RASTRO	\$ 2,387,600.00	\$ -	\$ 2,387,600.00	\$ 2,328,839.29	\$ 2,328,067.69	\$ 58,760.71
135 INFRAESTRUCTURA	\$ 32,416,689.00	\$ 4,005,749.64	\$ 28,410,939.36	\$ 28,517,995.10	\$ 28,517,995.10	\$ 107,055.74
136 CAPACIDADES DIFERENTES	\$ 742,000.00	\$ -	\$ 742,000.00	\$ 718,331.32	\$ 718,331.32	\$ 23,668.68
137 SECRETARIA DEL AYUNTAMIENTO	\$ 2,625,897.00	\$ 4,400.00	\$ 2,630,297.00	\$ 2,546,529.16	\$ 2,547,926.44	\$ 81,767.84
138 EJECUCION FISCAL	\$ 1,416,400.00	\$ 33,000.00	\$ 1,449,400.00	\$ 1,435,945.19	\$ 1,431,915.55	\$ 13,454.81
139 RECURSOS HUMANOS(REC PROPIOS)	\$ 7,195,500.00	\$ 550,000.00	\$ 7,745,500.00	\$ 7,544,258.68	\$ 7,544,258.68	\$ 201,241.32
140 RECURSOS HUMANOS(PARTICIPACIONES)	\$ 41,000.00	\$ -	\$ 41,000.00	\$ 35,874.28	\$ 35,874.28	\$ 5,125.72
141 OFICIALIA DE PARTES	\$ 87,000.00	\$ -	\$ 87,000.00	\$ 83,746.75	\$ 83,746.75	\$ 3,253.25
147 OBRAS PUBLICAS FORTA	\$ 5,472,794.47	\$ 8,447,822.00	\$ 13,920,616.47	\$ 13,862,312.76	\$ 10,871,411.03	\$ 58,303.71
150 FORTASEG FEDERAL 2018	\$ -	\$ 10,000,000.00	\$ 10,000,000.00	\$ 9,907,416.47	\$ 9,907,416.47	\$ 92,583.53
191 FORTASEG MUNICIPAL 2018	\$ -	\$ 2,000,000.03	\$ 2,000,000.03	\$ 1,897,903.94	\$ 1,897,903.94	\$ 102,096.09
196 REMANENTE FAISM 2016-2017	\$ -	\$ 49,192.00	\$ 49,192.00	\$ 49,192.00	\$ 49,192.00	\$ -
197 FORTALECIMIENTO FINANCIERO PARA IMPULSAR LA INVERSION A 2018	\$ -	\$ 16,899,732.72	\$ 16,899,732.72	\$ 16,897,229.93	\$ 16,897,229.93	\$ 2,502.79
198 FORTALECIMIENTO FINANCIERO PARA IMPULSAR LA INVERSION B 2018	\$ -	\$ 10,000,000.00	\$ 10,000,000.00	\$ 9,991,235.06	\$ 9,991,235.06	\$ 8,764.94
199 PROGRAMA FISE 2018 LERDO	\$ -	\$ 14,432,876.00	\$ 14,432,876.00	\$ 14,325,820.25	\$ 14,325,820.25	\$ 107,055.75
200 Apoyo a Migrantes 2018	\$ -	\$ 239,357.60	\$ 239,357.60	\$ 239,357.60	\$ 239,357.60	\$ -
201 RED AL EMPRENDEDOR	\$ -	\$ 134,000.00	\$ 134,000.00	\$ -	\$ -	\$ 134,000.00
100 INFRAESTRUCTURA 2018	\$ 2,432,340.00	\$ 24,169.00	\$ 2,456,509.00	\$ 2,455,975.63	\$ 2,455,975.63	\$ 833.37
161 SERVICIOS PUBLICOS FORTAMUN	\$ 2,432,340.00	\$ 24,169.00	\$ 2,456,509.00	\$ 2,455,975.63	\$ 2,455,975.63	\$ 533.37
Total del Gasto	\$ 813,251,951.48	\$ 130,665,014.86	\$ 643,816,966.34	\$ 615,058,951.44	\$ 610,213,966.71	\$ 28,786,014.90

ING. MARIA LUISA GONZALEZ ACHEM
 PRESIDENTA MUNICIPAL
 ADMON. MUNICIPAL

DR. JOSE DIMAS LOPEZ MARTINEZ
 SINDICO MUNICIPAL

ADMINISTRACION
 2016 - 2019

C. P. EFRAIN ACOSTA SOSA
 TESORERO MUNICIPAL

ADMINISTRACION
 2016 - 2019
 LERDO, DGO.