

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$469,505,966.20	-\$1,728,333.00	\$467,777,633.20	\$107,251,143.43	\$95,958,690.10	\$360,526,489.77
Gasto de Capital	\$86,724,979.95	-\$151,418.43	\$86,573,561.52	\$9,979,987.18	\$7,618,656.38	\$76,593,574.34
Amortización de la deuda y disminución de pasivos	\$1,450,000.00	\$0.00	\$1,450,000.00	\$351,094.66	\$351,094.66	\$1,098,905.34
Pensiones y Jubilaciones	\$23,000,000.00	\$0.00	\$23,000,000.00	\$5,820,564.58	\$5,820,564.58	\$17,179,435.42
Total del Gasto	\$580,680,946.15	-\$1,879,751.43	\$578,801,194.72	\$123,402,789.85	\$109,749,005.72	\$455,398,404.87


 C.P. HOMERO MARTÍNEZ CABRERA
 PRESIDENTE MUNICIPAL


 LIC. MARCELINE DEL RÍO LÓPEZ
 SINDICO MUNICIPAL


 C.P. RICARDO OLIVARES PORRAS
 TESORERO MUNICIPAL



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 LERDO, DGO.