

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
Gasto Corriente	\$518,157,480.30	\$8,230,775.16	\$526,388,255.46	\$123,773,092.17	\$120,334,639.45	\$402,615,163.29
Gasto de Capital	\$59,903,654.10	\$27,157,849.33	\$87,061,503.43	\$15,634,814.88	\$15,457,002.99	\$71,426,688.55
Amortización de la deuda y disminución de pasivos	\$1,550,000.00	\$0.00	\$1,550,000.00	\$354,105.66	\$354,105.66	\$1,195,894.34
Pensiones y Jubilaciones	\$20,624,300.00	\$0.00	\$20,624,300.00	\$5,657,916.51	\$5,657,916.51	\$14,966,383.49
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$600,235,434.40</b>	<b>\$35,388,624.49</b>	<b>\$635,624,058.89</b>	<b>\$145,419,929.22</b>	<b>\$141,803,664.61</b>	<b>\$490,204,129.67</b>

  
C.P. HOMERO MARTÍNEZ CABRERA  
PRESIDENTE MUNICIPAL

  
LIC. ROGELINA DEL RÍO LÓPEZ  
SÍNDICO MUNICIPAL

  
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TESORERÍA MUNICIPAL  
ADMINISTRACIÓN  
2019 - 2022  
LERDO, DGO.