

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$518,157,480.30	\$13,539,685.94	\$531,697,166.24	\$91,683,888.96	\$87,414,045.08	\$440,013,277.28
Gasto de Capital	\$59,903,654.10	\$27,157,849.33	\$87,061,503.43	\$20,811,257.90	\$20,841,910.13	\$66,250,245.53
Amortización de la deuda y disminución de pasivos	\$1,550,000.00	\$0.00	\$1,550,000.00	\$354,105.66	\$354,105.66	\$1,195,894.34
Pensiones y Jubilaciones	\$20,624,300.00	\$0.00	\$20,624,300.00	\$6,081,338.26	\$6,081,338.26	\$14,542,961.74
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$600,235,434.40	\$40,697,535.27	\$640,932,969.67	\$118,930,590.78	\$114,691,399.13	\$522,002,378.89



C.P. ROMERO MARTÍNEZ CABRERA
PRESIDENTE MUNICIPAL



LIC. JOSE BELTRÁN DEL RÍO LÓPEZ
SÍNDICO MUNICIPAL



C.P. RICARDO OJARES PORRAS
TESORERO MUNICIPAL



TURERÍA MUNICIPAL
ADMINISTRACIÓN
2019 - 2022
LERDO, DGO.