

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
Gasto Corriente	\$518,157,480.30	\$41,338,908.22	\$559,496,388.52	\$174,392,122.98	\$172,334,899.87	\$385,104,265.54
Gasto de Capital	\$59,903,654.10	\$39,902,487.03	\$99,806,141.13	\$49,877,580.04	\$46,616,435.33	\$49,928,561.09
Amortización de la deuda y disminución de pasivos	\$1,550,000.00	\$0.00	\$1,550,000.00	\$354,105.66	\$354,105.66	\$1,195,894.34
Pensiones y Jubilaciones	\$20,624,300.00	\$2,315,000.00	\$22,939,300.00	\$5,885,464.66	\$5,885,464.66	\$17,053,835.34
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$600,235,434.40</b>	<b>\$83,556,395.25</b>	<b>\$683,791,829.65</b>	<b>\$230,509,273.34</b>	<b>\$225,190,905.52</b>	<b>\$453,282,556.31</b>

  
CP. TOMERO MARTINEZ CABRERA  
PRESIDENTE MUNICIPAL

  
LIC. JACQUELINE DEL RIO LOPEZ  
SINDICO MUNICIPAL

  
C.B. RICARDO OLIVARES PORRAS  
TESORERO MUNICIPAL

  
PRESIDENCIA MUNICIPAL  
ADMINISTRACIÓN  
2019 - 2022  
LERDO, DGO.