



2550	Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
2560	Fibras sintéticas, hules, plásticos y derivados	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	
2590	Otros productos químicos	\$73,000.00	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$12,345,500.00</b>	<b>\$1,028,791.67</b>	<b>\$1,028,791.67</b>	<b>\$1,028,791.67</b>	<b>\$1,028,791.67</b>	<b>\$1,028,791.67</b>	<b>\$1,028,791.67</b>	<b>\$1,028,791.67</b>	<b>\$1,028,791.67</b>	<b>\$1,028,791.67</b>	<b>\$1,028,791.67</b>	<b>\$1,028,791.67</b>	<b>\$1,028,791.67</b>	<b>\$1,028,791.67</b>	<b>\$1,028,791.67</b>	<b>\$1,028,791.67</b>	<b>\$1,028,791.67</b>	<b>\$1,028,791.67</b>	<b>\$1,028,791.67</b>
2610	Combustibles, lubricantes y aditivos	\$12,345,500.00	\$1,028,791.67	\$1,028,791.67	\$1,028,791.67	\$1,028,791.67	\$1,028,791.67	\$1,028,791.67	\$1,028,791.67	\$1,028,791.67	\$1,028,791.67	\$1,028,791.67	\$1,028,791.67	\$1,028,791.67	\$1,028,791.67	\$1,028,791.67	\$1,028,791.67	\$1,028,791.67	\$1,028,791.67	
2611	Combustible	\$12,017,250.00	\$1,017,250.00	\$1,017,250.00	\$1,017,250.00	\$1,017,250.00	\$1,017,250.00	\$1,017,250.00	\$1,017,250.00	\$1,017,250.00	\$1,017,250.00	\$1,017,250.00	\$1,017,250.00	\$1,017,250.00	\$1,017,250.00	\$1,017,250.00	\$1,017,250.00	\$1,017,250.00	\$1,017,250.00	
2612	Lubricantes y Aditivos	\$138,500.00	\$11,541.67	\$11,541.67	\$11,541.67	\$11,541.67	\$11,541.67	\$11,541.67	\$11,541.67	\$11,541.67	\$11,541.67	\$11,541.67	\$11,541.67	\$11,541.67	\$11,541.67	\$11,541.67	\$11,541.67	\$11,541.67	\$11,541.67	
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$2,220,000.00</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>
2710	Vestuario y uniformes	\$1,681,000.00	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	
2711	Vestuario, Uniformes y Blancos	\$1,681,000.00	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	\$140,083.33	
2720	Prendas de seguridad y protección personal	\$299,000.00	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	
2721	Prendas de Protección	\$299,000.00	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	\$24,916.67	
2730	Artículos deportivos	\$240,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
2731	Artículos deportivos	\$240,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$139,000.00</b>	<b>\$11,583.33</b>	<b>\$11,583.33</b>	<b>\$11,583.33</b>	<b>\$11,583.33</b>	<b>\$11,583.33</b>	<b>\$11,583.33</b>	<b>\$11,583.33</b>	<b>\$11,583.33</b>	<b>\$11,583.33</b>	<b>\$11,583.33</b>	<b>\$11,583.33</b>	<b>\$11,583.33</b>	<b>\$11,583.33</b>	<b>\$11,583.33</b>	<b>\$11,583.33</b>	<b>\$11,583.33</b>	<b>\$11,583.33</b>	<b>\$11,583.33</b>
2810	Sustancias y materiales explosivos	\$7,000.00	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	
2811	Substancias y Materiales Explosivos	\$7,000.00	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	
2820	Materiales de seguridad pública	\$132,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$2,774,000.00</b>	<b>\$231,166.67</b>	<b>\$231,166.67</b>	<b>\$231,166.67</b>	<b>\$231,166.67</b>	<b>\$231,166.67</b>	<b>\$231,166.67</b>	<b>\$231,166.67</b>	<b>\$231,166.67</b>	<b>\$231,166.67</b>	<b>\$231,166.67</b>	<b>\$231,166.67</b>	<b>\$231,166.67</b>	<b>\$231,166.67</b>	<b>\$231,166.67</b>	<b>\$231,166.67</b>	<b>\$231,166.67</b>	<b>\$231,166.67</b>	<b>\$231,166.67</b>
2910	Herramientas menores	\$1,862,000.00	\$155,166.67	\$155,166.67	\$155,166.67	\$155,166.67	\$155,166.67	\$155,166.67	\$155,166.67	\$155,166.67	\$155,166.67	\$155,166.67	\$155,166.67	\$155,166.67	\$155,166.67	\$155,166.67	\$155,166.67	\$155,166.67	\$155,166.67	
2920	Refacciones y accesorios menores de edificios	\$16,000.00	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$98,000.00	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	\$7,333.33	
2960	Refacciones y accesorios menores de equipo de transporte	\$653,000.00	\$54,416.67	\$54,416.67	\$54,416.67	\$54,416.67	\$54,416.67	\$54,416.67	\$54,416.67	\$54,416.67	\$54,416.67	\$54,416.67	\$54,416.67	\$54,416.67	\$54,416.67	\$54,416.67	\$54,416.67	\$54,416.67	\$54,416.67	
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$148,000.00	\$12,333.33	\$12,333.33	\$12,333.33	\$12,333.33	\$12,333.33	\$12,333.33	\$12,333.33	\$12,333.33	\$12,333.33	\$12,333.33	\$12,333.33	\$12,333.33	\$12,333.33	\$12,333.33	\$12,333.33	\$12,333.33	\$12,333.33	
2990	Refacciones y accesorios menores otros bienes muebles	\$7,000.00	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$20,200,240.00</b>	<b>\$5,933,353.33</b>	<b>\$5,933,353.33</b>	<b>\$5,933,353.33</b>	<b>\$5,933,353.33</b>	<b>\$5,933,353.33</b>	<b>\$5,933,353.33</b>	<b>\$5,933,353.33</b>	<b>\$5,933,353.33</b>	<b>\$5,933,353.33</b>	<b>\$5,933,353.33</b>	<b>\$5,933,353.33</b>	<b>\$5,933,353.33</b>	<b>\$5,933,353.33</b>	<b>\$5,933,353.33</b>	<b>\$5,933,353.33</b>	<b>\$5,933,353.33</b>	<b>\$5,933,353.33</b>	<b>\$5,933,353.33</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$78,575,500.00</b>	<b>\$2,381,291.67</b>	<b>\$2,381,291.67</b>	<b>\$2,381,291.67</b>	<b>\$2,381,291.67</b>	<b>\$2,381,291.67</b>	<b>\$2,381,291.67</b>	<b>\$2,381,291.67</b>	<b>\$2,381,291.67</b>	<b>\$2,381,291.67</b>	<b>\$2,381,291.67</b>	<b>\$2,381,291.67</b>	<b>\$2,381,291.67</b>	<b>\$2,381,291.67</b>	<b>\$2,381,291.67</b>	<b>\$2,381,291.67</b>	<b>\$2,381,291.67</b>	<b>\$2,381,291.67</b>	<b>\$2,381,291.67</b>
3110	Energía eléctrica	\$25,038,000.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	
3111	Servicio de Energía Eléctrica	\$25,038,000.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	\$2,086,500.00	
3130	Agua	\$2,660,000.00	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	
3131	Servicio de Agua Potable	\$2,660,000.00	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	\$221,666.67	
3140	Telefonía tradicional	\$716,000.00	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	
3141	Servicio Telefónico Convencional	\$716,000.00	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	\$59,666.67	
3150	Telefonía celular	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
3151	Servicio Telefónico Celular	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$117,000.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	
3180	Servicios postales y telegráficos	\$14,500.00	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	
3181	Servicio Postal	\$14,500.00	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$4,937,000.00</b>	<b>\$411,416.67</b>	<b>\$411,416.67</b>	<b>\$</b>															

