PRESIDENCIA MUNICIPAL DE CD LERDO, DGO
LEY DE INGRESOS CALENDARIZADA 2018

	Fuente de Ingresos	Ley de Ingresos Estimada	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
11.00	**IMPUESTOS SOBRE LOS INGRESOS**	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
	SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
12.00	**IMPUESTOS SOBRE EL PATRIMONIO**	27,000,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00
	PREDIAL DEL EJERCICIO	22,000,000.00	1,833,333.33	1,833,333.33	1,833,333.33	1,833,333.33	1,833,333.33	1,833,333.33	1,833,333.33	1,833,333.33	1,833,333.33	1,833,333.33	1,833,333.33	1,833,333.33
	PREDIAL DE EJERCICIO ANTERIORES	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67
13.00	**IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES**	18,126,000.00	1,510,500.00	1,510,500.00	1,510,500.00	1,510,500.00	1,510,500.00	1,510,500.00	1,510,500.00	1,510,500.00	1,510,500.00	1,510,500.00	1,510,500.00	1,510,500.00
	SOBRE ACTIVIDADES COMERCIALES Y OFICIOS AMBULANTES	1,125,000.00	93,750.00	93,750.00	93,750.00	93,750.00	93,750.00	93,750.00	93,750.00	93,750.00	93,750.00	93,750.00	93,750.00	93,750.00
	VENDEDORES AMBULANTES	1,100,000.00	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67
	RENTA MERCADO DONATO GUERRA	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
	PERMISO ANUAL DE FUNCIONAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SOBRE ANUNCIOS	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	SOBRE TRASLADOS DE DOMINIO DE BIENES INMUEBLES	17,000,000.00	1,416,666.67	1,416,666.67	1,416,666.67	1,416,666.67	1,416,666.67	1,416,666.67	1,416,666.67	1,416,666.67	1,416,666.67	1,416,666.67	1,416,666.67	1,416,666.67
17.00	**ACCESORIOS DE IMPUESTOS**	1,031,000.00	85,916.67	85,916.67	85,916.67	85,916.67	85,916.67	85,916.67	85,916.67	85,916.67	85,916.67	85,916.67	85,916.67	85,916.67
	RECARGOS DE PREDIAL	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
	GASTOS DE EJECUCION PREDIAL	31,000.00	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33
31.00	**CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS**	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
	CONTRIBUCIONES DE MEJORAS	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
41.00	**DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO**	530,002.00	44,166.83	44,166.83	44,166.83	44,166.83	44,166.83	44,166.83	44,166.83	44,166.83	44,166.83	44,166.83	44,166.83	44,166.83
	POR LA CANALIZACION DE INSTALACIONES SUBTERANEAS DE CASETA TELEFONICA Y POSTES LUZ	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
	ESTABLECIMIENTO DE INSTALACION DE MOBILIARIO URBANO Y PUBLICITARIO EN VIA PUBLICA	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
	POR LA AUTORIZACION PARA LA COLOCACION DE ANUNCIOS PUBLICITARIOS	130,000.00	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33
	ESTACIONAMIENTO DE VEHICULOS	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
43.00	**DERECHOS POR PRESTACIÓN DE SERVICIOS**	130,688,120.48	10,890,676.71	10,890,676.71	10,890,676.71	10,890,676.71	10,890,676.71	10,890,676.71	10,890,676.71	10,890,676.71	10,890,676.71	10,890,676.71	10,890,676.71	10,890,676.71
	SERVICIO DE RASTRO	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	POR LA PRESTACION DE SERVICIOS DE LOS PANTEONES MUNICIPALES	603,000.00	50,250.00	50,250.00	50,250.00	50,250.00	50,250.00	50,250.00	50,250.00	50,250.00	50,250.00	50,250.00	50,250.00	50,250.00
	SERVICIOS DE PANTEON	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
	MANTENIMIENTO DE PANTEON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	EXHUMACIONES	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
	ALINEACION DE PREDIOS	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
	POR CONSTRUCCIONES, RECONSTRUCCIONES, REPARACIONES Y DEMOLICIONES	2,769,000.00	230,750.00	230,750.00	230,750.00	230,750.00	230,750.00	230,750.00	230,750.00	230,750.00	230,750.00	230,750.00	230,750.00	230,750.00
	USO DE VIA PUBLICA	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	DICTAMEN USO DE SUELO	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
	DIS Y SERV PARA DESARROLLO URBANO	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
	PERMISOS PARA CONSTRUCCION	1,600,000.00	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33
	TERMINACION DE OBRA	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
	DEMOLICIONES	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
	CERTIFICACION USO DE SUELO	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
	LOTIFICACION HABITACIONAL	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
	HABITABILIDAD DESARROLLO URBANO	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	PERITO DESARROLLO URBANO	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	SOBRE FRACCIONAMIENTOS	202,000.00	16,833.33	16,833.33	16,833.33	16,833.33	16,833.33	16,833.33	16,833.33	16,833.33	16,833.33	16,833.33	16,833.33	16,833.33
	HABITABILIDAD	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
	FRACCIONAMIENTOS	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
	POR COOPERACION OBRAS PUBLICAS	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
	POR SERVICIO DE GESTION DE RESIDUOS	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
	POR SERVICIO DE AGUA POTABLE ALCANTARILLADO Y SANEAMIENTO	102,569,618.48	8,547,468.21	8,547,468.21	8,547,468.21	8,547,468.21	8,547,468.21	8,547,468.21	8,547,468.21	8,547,468.21	8,547,468.21	8,547,468.21	8,547,468.21	8,547,468.21
	POR EXPEDICION DE LICENCIAS Y REFRENDOS	8,192,000.00	682,666.67	682,666.67	682,666.67	682,666.67	682,666.67	682,666.67	682,666.67	682,666.67	682,666.67	682,666.67	682,666.67	682,666.67
	LICENCIAS MERCANTILES	2,400,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
	LICENCIAS DE ALCOHOLES	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
	REFRENDO DE ALCOHOLES	4,500,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00
	OTROS ALCOHOLES	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
	PERMISO PROVISIONAL	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
	PORTEO ALCOHOLES	650,000.00	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67
	CAMBIO DE DENOMINACION Y/O DUEÑO	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
	CAMBIO DE DOMICILIO	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
	POR APERTURA DE NEGOCIOS EN HORAS EXTRAORDINARIAS	4,000,000.00	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33
	REVISION,INSPECCION Y SERVICIO	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	SERVICIOS CATASTRALES	3,809,000.00	317,416.67	317,416.67	317,416.67	317,416.67	317,416.67	317,416.67	317,416.67	317,416.67	317,416.67	317,416.67	317,416.67	317,416.67
	PLANOS CATASTRALES	363,000.00	30,250.00	30,250.00	30,250.00	30,250.00	30,250.00	30,250.00	30,250.00	30,250.00	30,250.00	30,250.00	30,250.00	30,250.00
	SUBDIVISION	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
	SEGREGACION	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	DERECHOS DE AVALUO Y ADICIONAL	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	OTROS CATASTRO	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	ALINEAMIENTO Y NUMERO OFICIAL	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
	CERTIFICACION, INSCRIPCION, ALTA	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
	FUSION	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
	CEDULAS CATASTRALES	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00

	PERITOS	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	VERIFICACION CATASTRAL	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
	FRACCIONAMIENTOS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
	DERECHO DE AVALUO	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	ADICIONAL	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
	REVISION Y CERTIFICACION	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
	AVALUO PERICIAL	700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33
	CERTIFICACION CATASTRAL	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	APEO Y DESLINDE	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
	ALTA PADRON CATASTRAL	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	POR CERTIFICACIONES, LEGALIZACIONES Y EXPEDION DE COPIAS CERTIFICADAS	71,501.00	5,958.42	5,958.42	5,958.42	5,958.42	5,958.42	5,958.42	5,958.42	5,958.42	5,958.42	5,958.42	5,958.42	5,958.42
	CARTAS DE RESIDENCIA	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	CONSTANCIAS DE RECLUTAMIENTO	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
	CERTIFICACION DE DOMICILIO	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
	OFICIOS DESARROLLO URBANO	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	CERTIFICACIONES AYUNTAMIENTO	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
	CARTA DE IDENTIDAD	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
	CARTA DE CONCUBINATO	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	POR SERVICIO PUBLICO DE ILUMINACION	7,000,000.00	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33
44.00	**OTROS DERECHOS**	150,001.00	12,500.08	12,500.08	12,500.08	12,500.08	12,500.08	12,500.08	12,500.08	12,500.08	12,500.08	12,500.08	12,500.08	12,500.08
	OTROS DERECHOS	150,001.00	12,500.08	12,500.08	12,500.08	12,500.08	12,500.08	12,500.08	12,500.08	12,500.08	12,500.08	12,500.08	12,500.08	12,500.08
45.00	**ACCESORIOS DE DERECHOS**	2.00	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
	RECARGOS	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
	GASTOS DE EJECUCION LICENCIAS	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
51.00	**PRODUCTOS DE TIPO CORRIENTE**	2,170,001.00	180,833.42	180,833.42	180,833.42	180,833.42	180,833.42	180,833.42	180,833.42	180,833.42	180,833.42	180,833.42	180,833.42	180,833.42
51-01	**PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO**	170,001.00	14,166.75	14,166.75	14,166.75	14,166.75	14,166.75	14,166.75	14,166.75	14,166.75	14,166.75	14,166.75	14,166.75	14,166.75
	ARRENDAMIENTO PLAZA DE TOROS	170,001.00	14,166.75	14,166.75	14,166.75	14,166.75	14,166.75	14,166.75	14,166.75	14,166.75	14,166.75	14,166.75	14,166.75	14,166.75
	ARRENDAMIENTO TEATRO CENTAURO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-04	**OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES**	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
	RENDIMIENTOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	HABITAT FEDERAL 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	INFRA 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	MEZCLA DE RECURSOS CON SEDESOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	HABITAT ESTADO/MPIO 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ESPACIOS PUBLICOS 2016 EDO/MPIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ESPACIOS PUBLICOS 2016 FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	REHABILITACION DE ALBERGUE VILLA LEON GUZMAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PARTICIPACIONES 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PARTICIPACIONES 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	RECURSOS PROPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FORTAMUN 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FORTAMUN 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	POR CREDITOS A FAVOR DEL MUNICIPIO	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
61.00	**APROVECHAMIENTOS DE TIPO CORRIENTE**	11,493,005.00	957,750.42	957,750.42	957,750.42	957,750.42	957,750.42	957,750.42	957,750.42	957,750.42	957,750.42	957,750.42	957,750.42	957,750.42
61-02	**MULTAS**	4,955,001.00	412,916.75	412,916.75	412,916.75	412,916.75	412,916.75	412,916.75	412,916.75	412,916.75	412,916.75	412,916.75	412,916.75	412,916.75
	MULTAS MUNICIPALES	4,955,001.00	412,916.75	412,916.75	412,916.75	412,916.75	412,916.75	412,916.75	412,916.75	412,916.75	412,916.75	412,916.75	412,916.75	412,916.75
	INFRACCIONES VIALIDAD	1,400,000.00	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67
	MULTAS DE PREDIAL	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
	MULTAS DSPM	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
	MULTAS DE DESARROLLO URBANO	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
	MULTAS DE PARQUIMETROS	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
	MULTAS DE PLAZAS Y MERCADOS	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
	MULTAS DE PREVENSION SOCIAL	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
	MULTAS MEDIO AMBIENTE	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	ALCOHOLES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
	ALCOHOLIMETRO	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
	INFRACCIONES ALCOHOLIMETRO	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
	MULTAS LICENCIAS DE FUNCIONAMIENTO	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	MULTAS JURIDICO	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	INFRACCIONES DE TRANSITO	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
61-03	**INDEMNIZACIONES**	725,000.00	60,416.67	60,416.67	60,416.67	60,416.67	60,416.67	60,416.67	60,416.67	60,416.67	60,416.67	60,416.67	60,416.67	60,416.67
	POR SERVICIOS MUNICIPALES DE SALUD	725,000.00	60,416.67	60,416.67	60,416.67	60,416.67	60,416.67	60,416.67	60,416.67	60,416.67	60,416.67	60,416.67	60,416.67	60,416.67
	SERVICIOS PRESTADOS	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
	CONSULTAS MEDICAS	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
	SERVICIOS DIVERSOS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
	MATERIALES Y MEDICAMENTOS	159,000.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00
	TARJETAS DE SALUD	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
	RAYOS X	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	CERTIFICADO MEDICO SALUD MPL	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
61-07	**APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES**	2,500,000.00	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33
	COOPERACIONES DEL GOBIERNO FEDERAL DEL ESTADO Y ORGANISMOS DESCENTRALIZADOS	2,500,000.00	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33
61-08	**ACCESORIOS DE APROVECHAMIENTOS**	3,313,003.00	276,083.58	276,083.58	276,083.58	276,083.58	276,083.58	276,083.58	276,083.58	276,083.58	276,083.58	276,083.58	276,083.58	276,083.58
	NO ESPECIFICADOS	3,313,003.00	276,083.58	276,083.58	276,083.58	276,083.58	276,083.58	276,083.58	276,083.58	276,083.58	276,083.58	276,083.58	276,083.58	276,083.58

	CONTRALORIA	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
	DICTAMEN PROTECCION CIVIL	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
	PREVENSION SOCIAL	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
	DESARROLLO URBANO	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	DEPORTES	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	VIALIDAD	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	MEDIO AMBIENTE PODA	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
	CONSTANCIA DE NO INFRACCION	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
	CONSTANCIA DE NO ADEUDO	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	OTROS TESORERIA	1,150,000.00	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33
	EXAMEN MEDICO	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
	EXAMEN VIAL	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
	PARQUE RAYMUNDO	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	ARTE Y CULTURA	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
	PROTECCION CIVIL LICENCIAS	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
	USO DE SUELO LICIENCIAS	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
	OFICIOS DESARROLLO RURAL	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
	EXAMEN MEDICO ALCOHOLIMETRO	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
	PADRON DE PROVEEDORES	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	LICITACIONES P/CONCURSOS	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
	PERMISO DEGUSTACION	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
	PADRON DE CONTRATISTAS	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
	INSTRUCTOR PROTECCION CIVIL	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	FOMENTO DEPORTIVO	225,000.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00
	DEPORTIVA FCO SARABIA	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
	CAMPO MEXICO 98	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
	CAMPOS RAYMUNDO	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	CICLOPISTA	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	BAÑOS PUBLICOS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	COPIAS ESTADOS DE CUENTA PREDIAL	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	PERMISO PROVICIONAL DE CIRCULACION	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
	DONATIVOS PARA BECAS	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	DAÑOS POR ACCIDENTES	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	ADOPCION CANINA PREV. SOCIAL	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
	DICTAMEN MEDIO AMBIENTE	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
61-09	**OTROS APROVECHAMIENTOS**	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
	FIANZA EFECTIVA A FAVOR DEL MUNICIPIO POR RESOLUCIONES FIRME DE AUTORIDAD COMPETENTE	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
81.00	**PARTICIPACIONES**	194,593,690.00	16,216,140.83	16,216,140.83	16,216,140.83	16,216,140.83	16,216,140.83	16,216,140.83	16,216,140.83	16,216,140.83	16,216,140.83	16,216,140.83	16,216,140.83	16,216,140.83
	FONDO GENERAL DE PARTICIPACIONES	115,585,744.00	9,632,145.33	9,632,145.33	9,632,145.33	9,632,145.33	9,632,145.33	9,632,145.33	9,632,145.33	9,632,145.33	9,632,145.33	9,632,145.33	9,632,145.33	9,632,145.33
	FONDO DE FISCALIZACION	6,994,494.00	582,874.50	582,874.50	582,874.50	582,874.50	582,874.50	582,874.50	582,874.50	582,874.50	582,874.50	582,874.50	582,874.50	582,874.50
	FONDO DE FOMENTO MUNICIPAL	46,198,059.00	3,849,838.25	3,849,838.25	3,849,838.25	3,849,838.25	3,849,838.25	3,849,838.25	3,849,838.25	3,849,838.25	3,849,838.25	3,849,838.25	3,849,838.25	3,849,838.25
	IMPUESTO SOBRE TENENCIA Y USO VEHICULOS	4,112.00	342.67	342.67	342.67	342.67	342.67	342.67	342.67	342.67	342.67	342.67	342.67	342.67
	IMPUESTO ESPECIAL SOBRE PRODUCTOS Y SERVICIOS	2,602,417.00	216,868.08	216,868.08	216,868.08	216,868.08	216,868.08	216,868.08	216,868.08	216,868.08	216,868.08	216,868.08	216,868.08	216,868.08
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS POR VENTA DE GASOLINA Y DIESEL	5,929,312.00	494,109.33	494,109.33	494,109.33	494,109.33	494,109.33	494,109.33	494,109.33	494,109.33	494,109.33	494,109.33	494,109.33	494,109.33
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	1,918,159.00	159,846.58	159,846.58	159,846.58	159,846.58	159,846.58	159,846.58	159,846.58	159,846.58	159,846.58	159,846.58	159,846.58	159,846.58
	FONDO ESTATAL	1,141,259.00	95,104.92	95,104.92	95,104.92	95,104.92	95,104.92	95,104.92	95,104.92	95,104.92	95,104.92	95,104.92	95,104.92	95,104.92
	FONDO DE COMPENSACION ISAN	293,959.00	24,496.58	24,496.58	24,496.58	24,496.58	24,496.58	24,496.58	24,496.58	24,496.58	24,496.58	24,496.58	24,496.58	24,496.58
	PARTICIPACIONES ISR 2018	13,926,175.00	1,160,514.58	1,160,514.58	1,160,514.58	1,160,514.58	1,160,514.58	1,160,514.58	1,160,514.58	1,160,514.58	1,160,514.58	1,160,514.58	1,160,514.58	1,160,514.58
82.00	**APORTACIONES**	117,270,129.00	9,772,510.75	9,772,510.75	9,772,510.75	9,772,510.75	9,772,510.75	9,772,510.75	9,772,510.75	9,772,510.75	9,772,510.75	9,772,510.75	9,772,510.75	9,772,510.75
	FONDO DE APORTACIONPARA EL FORTALECIMIENTO MUNICIPAL	84,853,440.00	7,071,120.00	7,071,120.00	7,071,120.00	7,071,120.00	7,071,120.00	7,071,120.00	7,071,120.00	7,071,120.00	7,071,120.00	7,071,120.00	7,071,120.00	7,071,120.00
	FONDO DE APORTACION DE LA INFRAESTRUCTURA MUNICIPAL	32,416,689.00	2,701,390.75	2,701,390.75	2,701,390.75	2,701,390.75	2,701,390.75	2,701,390.75	2,701,390.75	2,701,390.75	2,701,390.75	2,701,390.75	2,701,390.75	2,701,390.75
84.00	**INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL**	10,000,000.00	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33
	DEVOLUCION ISR 2017	10,000,000.00	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33
	Total	**513,251,951.48**	42,770,995.96	42,770,995.96	42,770,995.96	42,770,995.96	42,770,995.96	42,770,995.96	42,770,995.96	42,770,995.96	42,770,995.96	42,770,995.96	42,770,995.96	42,770,995.96