

Cuanto Pública 2017
PRESIDENCIA MUNICIPAL DE CIUDAD LERDO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2017

Concepto	Egresos		Pagado	Subejercicio		
	Aprobado	Modificado				
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
Sin Ramo/Dependencia	\$516,170,084	\$62,009,584	\$578,179,668	\$559,569,692	\$556,771,742	\$18,609,976
101 ATENCION CIUDADANA	\$2,902,308	\$0	\$2,902,308	\$2,782,123	\$2,782,123	\$120,185
102 AYUNTAMIENTO	\$16,332,319	\$0	\$16,332,319	\$16,038,870	\$16,038,870	\$293,449
103 COMUNICACION SOCIAL	\$8,058,293	\$0	\$8,058,293	\$7,935,860	\$7,766,782	\$122,433
104 CONSIDERADOS	\$20,971,061	\$0	\$20,971,061	\$20,031,467	\$20,031,467	\$939,594
105 CONTRALORIA	\$5,161,756	\$0	\$5,161,756	\$4,843,355	\$4,833,657	\$318,401
106 DEPORTES	\$8,308,902	\$0	\$8,308,902	\$7,831,551	\$7,830,951	\$477,351
107 DESARROLLO RURAL	\$1,955,376	\$0	\$1,955,376	\$1,880,408	\$1,879,731	\$74,968
108 DESARROLLO SOCIAL	\$4,431,995	\$0	\$4,431,995	\$3,779,299	\$3,779,299	\$652,696
109 EDUCACION	\$11,905,441	\$0	\$11,905,441	\$11,500,722	\$11,498,433	\$404,719
110 FOMENTO ECONOMICO	\$2,934,601	\$0	\$2,934,601	\$2,792,238	\$2,792,238	\$142,363
111 INSTITUTO DE LA MUJER	\$1,554,860	\$0	\$1,554,860	\$1,515,187	\$1,513,987	\$39,673
112 INSTITUTO DE LA JUVENTUD	\$654,828	\$0	\$654,828	\$584,298	\$584,298	\$70,531
113 MEDIO AMBIENTE	\$8,542,659	\$0	\$8,542,659	\$8,155,655	\$8,137,466	\$397,005
114 OBRAS PUBLICAS	\$16,456,041	\$7,115,518	\$23,571,559	\$22,844,159	\$22,832,663	\$727,400
115 PRESIDENCIA MUNICIPAL	\$44,120,864	\$0	\$44,120,864	\$43,285,914	\$43,073,312	\$834,951
116 SINDICATURA	\$1,883,889	\$0	\$1,883,889	\$1,687,816	\$1,687,816	\$196,073
117 SERVICIOS JURIDICOS	\$3,856,673	\$0	\$3,856,673	\$3,630,212	\$3,630,212	\$226,462
118 SERVICIOS PUBLICOS	\$68,914,548	\$0	\$68,914,548	\$67,526,179	\$67,493,875	\$1,388,368
119 SECRETARIA TECNICA	\$1,996,951	\$0	\$1,996,951	\$1,927,321	\$1,922,595	\$69,630
120 SALUD MUNICIPAL	\$4,797,690	\$0	\$4,797,690	\$4,705,539	\$4,704,847	\$92,151
121 PROTECCION CIVIL	\$3,945,205	\$0	\$3,945,205	\$3,823,241	\$3,822,437	\$121,964
122 TESORERIA	\$164,981,569	\$6,754,582	\$171,736,152	\$164,056,730	\$163,986,404	\$7,679,421
123 TRANSITO Y VIALIDAD	\$7,329,879	\$0	\$7,329,879	\$7,278,154	\$7,262,865	\$51,724
124 VILLAS RURALES	\$3,461,563	\$0	\$3,461,563	\$2,761,294	\$2,761,294	\$700,269
125 DSPM	\$52,436,352	\$0	\$52,436,352	\$52,282,260	\$52,271,756	\$154,092
133 PREVISION SOCIAL	\$1,719,848	\$0	\$1,719,848	\$1,686,565	\$1,685,727	\$33,283
134 RASTRO	\$2,751,682	\$0	\$2,751,682	\$2,647,278	\$2,647,278	\$104,403
135 INFRAESTRUCTURA	\$28,434,600	\$4,413,824	\$32,848,424	\$32,816,379	\$32,816,379	\$32,045
136 CAPACIDADES DIFERENTES	\$1,149,538	\$0	\$1,149,538	\$807,362	\$801,695	\$342,175
137 SECRETARIA DEL AYUNTAMIENTO	\$2,462,102	\$0	\$2,462,102	\$2,339,194	\$2,315,231	\$122,908
138 EJECUCION FISCAL	\$1,510,236	\$0	\$1,510,236	\$1,349,793	\$1,349,793	\$160,444
139 RECURSOS HUMANOS(REC PROPIOS)	\$4,912,000	\$0	\$4,912,000	\$4,761,795	\$4,761,795	\$150,205
140 RECURSOS HUMANOS(PARTICIPACIONES)	\$2,367,181	\$0	\$2,367,181	\$2,186,056	\$2,186,056	\$181,126
141 OFICINA DE PARTES	\$88,255	\$0	\$88,255	\$82,282	\$82,282	\$6,973
147 OBRAS PUBLICAS FORTA	\$2,879,018	\$8,897,809	\$11,776,827	\$11,522,082	\$11,522,082	\$40,145
190 FORTASEG MUNICIPAL 2017	\$0	\$10,000,000	\$10,000,000	\$9,298,054	\$9,298,054	\$701,946
191 FORTASEG MUNICIPAL 2017	\$0	\$2,000,000	\$2,000,000	\$1,562,823	\$1,562,823	\$437,177
192 PROYECTO DE DESARROLLO REGIONAL 2017	\$0	\$6,235,629	\$6,235,629	\$6,229,279	\$6,229,279	\$6,350
193 MEZCLA DE RECURSOS CON SEDESOE	\$0	\$7,251,894	\$7,251,894	\$7,245,970	\$7,245,970	\$6,924
194 FORTALECE C 2017	\$0	\$645,312	\$645,312	\$645,312	\$645,312	\$0
195 FORTALECIMIENTO FINANCIERO PARA INVERSION C 2017	\$0	\$8,695,016	\$8,695,016	\$8,695,016	\$8,695,016	\$0
160 INFRAESTRUCTURA 2015	\$7,630,691	\$0	\$7,630,691	\$7,629,127	\$7,629,127	\$1,564

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161	SERVICIOS PUBLICOS FORTAMUN							
180	CUARTO ADICIONAL	\$7,630,691	\$0	\$7,630,691	\$7,629,127	\$7,629,127	\$1,564	
186	APOYO A MIGRANTES	\$0	\$6,876,600	\$6,876,600	\$6,867,816	\$6,630,628	\$8,784	
187	FORTALECE 2017	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$0	
188	REHABILITACION DE ALBERGUE EN VILLA LEON GUZMAN	\$0	\$6,376,588	\$6,376,588	\$6,367,804	\$6,367,804	\$8,784	
	Total del Gasto	\$523,800,775	\$68,886,184	\$592,686,959	\$574,066,634	\$573,031,497	\$18,620,325	

FIRMA

C.P. GRAL. RICARDO SERRANES PORRAS

NOTA: EL PRESENTE DOCUMENTO ES PRODUCTO DE UNA PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR.