

63-01-02	CONSULTAS MEDICAS	\$100,000.00	\$25,890.00	\$18,960.00	\$17,350.00	\$14,220.00	\$76,420.00	\$23,580.00
63-01-03	SERVICIOS DIVERSOS	\$30,000.00	\$3,245.00	\$3,280.00	\$3,040.00	\$1,520.00	\$11,085.00	\$18,915.00
63-01-04	MATERIALES Y MEDICAMENTOS	\$37,000.00	\$16,275.50	\$12,706.50	\$13,180.50	\$9,618.00	\$51,780.50	-\$14,780.50
63-01-05	TARJETAS DE SALUD	\$80,000.00	\$17,112.00	\$10,170.00	\$12,745.00	\$16,655.00	\$56,682.00	\$23,318.00
67.00	Aprovechamientos por Aportaciones y Cooperaciones	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800,000.00
67-01	COOPERACIONES DEL GOBIERNO FEDERAL DEL ESTADO Y ORGANISMOS DESCENTRALIZADOS	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800,000.00
68.00	Accesorios de Aprovechamientos	\$1,662,001.00	\$257,040.24	\$293,529.16	\$193,830.02	\$183,085.00	\$927,484.40	\$734,516.60
68-01	Accesorios de Aprovechamientos	\$1,662,001.00	\$257,040.24	\$293,529.16	\$193,830.02	\$183,085.00	\$927,484.40	\$734,516.60
68-01-01	CONTRALORIA	\$85,000.00	\$2,205.00	\$11,980.50	\$10,762.50	\$4,525.50	\$29,473.50	\$55,526.50
68-01-02	DICTAMEN PROTECCION CIVIL	\$8,000.00	\$5,964.00	\$3,350.00	\$4,400.00	\$1,980.00	\$15,694.00	-\$7,694.00
68-01-03	PREVENSION SOCIAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$1,080.00	\$1,080.00	\$8,920.00
68-01-04	DESARROLLO URBANO	\$40,000.00	\$437.53	\$4,039.40	\$965.00	\$4,378.00	\$9,819.90	\$30,180.10
68-01-05	DEPORTES	\$100,000.00	\$0.00	\$19,703.14	\$73,000.00	\$37,470.00	\$130,173.10	-\$30,173.10
68-01-06	VIALIDAD	\$10,000.00	\$377.00	\$6,209.00	\$299.00	\$195.00	\$7,080.00	\$2,920.00
68-01-07	MEDIO AMBIENTE	\$8,000.00	\$2,042.00	\$959.00	\$1,913.50	\$11,380.00	\$16,294.50	-\$8,294.50
68-01-08	CONSTANCIA DE NO INFRACCION	\$40,000.00	\$22,171.44	\$12,632.20	\$10,054.20	\$6,573.90	\$51,431.70	-\$11,431.70
68-01-09	CONSTANCIA DE NO ADEUDO	\$12,000.00	\$1,705.60	\$159.43	\$159.43	\$159.43	\$2,183.90	\$9,816.10
68-01-10	OTROS TESORERIA	\$349,001.00	\$91,529.05	\$146,558.39	\$16,894.79	\$22,272.90	\$277,255.10	\$71,745.90
68-01-11	EXAMEN MEDICO	\$500,000.00	\$66,416.40	\$44,756.60	\$37,021.90	\$38,729.97	\$186,924.90	\$313,075.10
68-01-12	EXAMEN VIAL	\$500,000.00	\$64,192.22	\$43,181.50	\$35,189.70	\$35,705.30	\$178,268.70	\$321,731.30
68-01-13	PARQUE RAYMUNDO	\$0.00	\$0.00	\$0.00	\$3,170.00	\$16,560.00	\$19,730.00	-\$19,730.00
68-01-14	ARTE Y CULTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$2,075.00	\$2,075.00	-\$2,075.00
69.00	Otros Aprovechamientos	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
69-01	FIANZA EFECTIVA A FAVOR DEL MUNICIPIO POR RESOLUCIONES FIRME DE AUTORIDAD COMPETENTE	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
81.00	Participaciones	\$151,870,897.00	\$13,702,977.28	\$15,328,417.10	\$11,881,393.79	\$13,581,789.31	\$54,494,577.50	\$97,376,319.50
81-01	FONDO GENERAL DE PARTICIPACIONES	\$100,908,531.00	\$8,810,773.66	\$10,372,744.74	\$7,768,530.37	\$8,844,411.47	\$35,796,460.20	\$65,112,070.80
81-02	FONDO DE FISCALIZACION	\$5,391,841.00	\$912,349.67	\$391,260.55	\$391,260.55	\$693,503.20	\$2,388,374.00	\$3,003,467.00
81-03	FONDO DE FOMENTO MUNICIPAL	\$37,009,794.00	\$3,249,400.21	\$3,599,786.06	\$2,992,363.75	\$3,223,332.37	\$13,064,882.40	\$23,944,911.60
81-04	IMPUESTO SOBRE TENENCIA Y USO VEHICULOS	\$211,714.00	\$94,742.67	\$15,907.58	\$12,839.60	\$12,005.28	\$135,495.10	\$76,218.90
81-05	IMPUESTO ESPECIAL SOBRE PRODUCTOS Y SERVICIOS	\$2,081,058.00	\$150,100.60	\$311,131.29	\$94,140.01	\$130,125.86	\$685,497.80	\$1,395,560.20
81-06	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS POR VENTA DE GASOLINA Y DIESEL	\$4,135,006.00	\$343,848.16	\$319,937.22	\$413,586.11	\$457,793.32	\$1,535,164.80	\$2,599,841.20
81-07	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$768,509.00	\$28,058.68	\$203,946.03	\$94,969.77	\$106,914.18	\$433,888.70	\$334,620.30
81-08	FONDO ESTATAL	\$1,096,234.00	\$91,352.82	\$91,352.82	\$91,352.82	\$91,352.82	\$365,411.30	\$730,822.70
81-09	FONDO DE COMPENSACION ISAN	\$268,210.00	\$22,350.81	\$22,350.81	\$22,350.81	\$22,350.81	\$89,403.20	\$178,806.80
82.00	Aportaciones	\$129,540,108.00	\$8,762,329.00	\$8,762,329.00	\$11,259,829.00	\$20,051,728.51	\$48,836,215.50	\$80,703,892.50
82-01	FONDO DE APORTACION PARA EL FORTALECIMIENTO MUNICIPAL	\$73,342,933.00	\$6,111,911.00	\$6,111,911.00	\$6,111,911.00	\$6,111,911.00	\$24,447,644.00	\$48,895,289.00
82-02	FONDO DE APORTACION DE LA INFRAESTRUCTURA MUNICIPAL	\$26,504,183.00	\$2,650,418.00	\$2,650,418.00	\$2,650,418.00	\$2,650,418.00	\$10,601,672.00	\$15,902,511.00
82-03	FOPEDEP	\$5,000,000.00	\$0.00	\$0.00	\$2,497,500.00	\$0.00	\$2,497,500.00	\$2,502,500.00
82-04	INFRAESTRUCTURA DEPORTIVA	\$14,192,992.00	\$0.00	\$0.00	\$0.00	\$7,089,399.51	\$7,089,399.50	\$7,103,592.50
82-05	SUBSEMUN 2014 FEDERAL	\$10,500,000.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	\$4,200,000.00	\$6,300,000.00
	Total	\$448,199,242.00	\$41,196,125.64	\$29,821,173.57	\$26,892,742.79	\$37,395,213.91	\$135,269,738.90	\$312,929,503.10

ING LUIS DE VILLA BARRERA
PRESIDENTE MUNICIPAL

C.P. MARIA CECILIA AMATON GRAJEDA
TESORERA MUNICIPAL

ING. RODRIGO SILVA CARDONA
SINDICO MUNICIPAL