



PRESIDENCIA MUNICIPAL DE CD LERDO, DGO  
ANALITICO MENSUAL DE EGRESOS 2014



Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Total	Diferencia (Vigente - Total)
<b>1000 SERVICIOS PERSONALES</b>	<b>\$145,852,549.85</b>	<b>\$10,026,722.07</b>	<b>\$9,586,177.32</b>	<b>\$9,172,416.68</b>	<b>\$9,506,107.59</b>	<b>\$10,329,187.03</b>	<b>\$9,029,779.66</b>	<b>\$57,650,390.35</b>	<b>\$88,202,159.50</b>
<b>1100 REMUNERACIONES AL PERSONAL DE</b>	<b>\$110,763,108.96</b>	<b>\$8,806,558.47</b>	<b>\$8,363,567.39</b>	<b>\$8,116,678.64</b>	<b>\$8,136,927.71</b>	<b>\$8,926,201.90</b>	<b>\$8,112,524.18</b>	<b>\$50,462,458.29</b>	<b>\$60,300,650.67</b>
1110 Dietas	\$10,368,000.00	\$799,889.70	\$815,487.54	\$831,085.38	\$803,789.19	\$831,085.38	\$831,085.38	\$4,912,422.57	\$5,455,577.43
1111 Dietas Regidores	\$10,368,000.00	\$799,889.70	\$815,487.54	\$831,085.38	\$803,789.19	\$831,085.38	\$831,085.38	\$4,912,422.57	\$5,455,577.43
1130 Sueldos base al personal permanente	\$100,395,108.96	\$8,006,668.77	\$7,548,079.85	\$7,285,593.26	\$7,333,138.52	\$8,095,116.52	\$7,281,438.80	\$45,550,035.72	\$54,845,073.24
1131 Sueldos Administrativos	\$97,695,108.96	\$8,006,668.77	\$7,548,079.85	\$7,285,593.26	\$7,333,138.52	\$8,095,116.52	\$7,281,438.80	\$45,550,035.72	\$52,145,073.24
1135 BECAS DE FORMACION POLICIACA INICIAL	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00
<b>1200 REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$1,025,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,471.70</b>	<b>\$71,843.45</b>	<b>\$36,487.00</b>	<b>\$40,821.50</b>	<b>\$154,623.65</b>	<b>\$870,376.35</b>
1210 Honorarios asimilables a salarios	\$1,025,000.00	\$0.00	\$0.00	\$5,471.70	\$71,843.45	\$36,487.00	\$40,821.50	\$154,623.65	\$870,376.35
1211 Honorarios y Comisiones	\$1,025,000.00	\$0.00	\$0.00	\$5,471.70	\$71,843.45	\$36,487.00	\$40,821.50	\$154,623.65	\$870,376.35
<b>1300 REMUNERACIONES ADICIONALES Y</b>	<b>\$18,381,672.48</b>	<b>\$220,898.51</b>	<b>\$139,558.95</b>	<b>\$128,556.32</b>	<b>\$159,633.82</b>	<b>\$208,265.49</b>	<b>\$99,743.28</b>	<b>\$956,656.37</b>	<b>\$17,425,016.11</b>
1310 Primas por años de servicios efectivos prestados	\$492,307.95	\$32,852.72	\$9,929.08	\$0.00	\$593.72	\$17,772.35	\$2,177.17	\$63,325.04	\$428,982.91
1312 VACACIONES	\$492,307.95	\$32,852.72	\$9,929.08	\$0.00	\$593.72	\$17,772.35	\$2,177.17	\$63,325.04	\$428,982.91
1320 Primas de vacaciones, dominical y gratificación de	\$16,593,367.57	\$172,155.79	\$110,866.87	\$108,558.32	\$140,894.10	\$167,996.14	\$79,698.11	\$780,169.33	\$15,813,198.24
1321 Prima Vacacional y Dominical	\$1,546,865.08	\$129,146.57	\$87,417.94	\$107,308.38	\$101,491.12	\$143,898.38	\$66,788.23	\$636,050.62	\$910,814.46
1323 Aguinaldo	\$15,046,502.49	\$43,009.22	\$23,448.93	\$1,249.94	\$39,402.98	\$24,097.76	\$12,909.88	\$144,118.71	\$14,902,383.78
1330 Horas extraordinarias	\$163,996.96	\$15,890.00	\$18,013.00	\$18,498.00	\$18,146.00	\$22,497.00	\$17,868.00	\$110,912.00	\$53,084.96
1331 Horas extras	\$163,996.96	\$15,890.00	\$18,013.00	\$18,498.00	\$18,146.00	\$22,497.00	\$17,868.00	\$110,912.00	\$53,084.96
1340 Compensaciones	\$172,000.00	\$0.00	\$750.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$169,750.00
1343 Compensación Garantizada	\$172,000.00	\$0.00	\$750.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$169,750.00
1370 Honorarios especiales	\$960,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960,000.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$8,432,476.97</b>	<b>\$526,493.91</b>	<b>\$622,960.38</b>	<b>\$532,061.53</b>	<b>\$540,876.08</b>	<b>\$643,587.83</b>	<b>\$545,961.36</b>	<b>\$3,411,941.09</b>	<b>\$5,020,535.88</b>
1410 Aportaciones de seguridad social	\$7,487,176.97	\$526,493.91	\$598,195.98	\$532,061.53	\$540,876.08	\$618,679.72	\$545,961.36	\$3,362,268.58	\$4,124,908.39
1412 Cuotas al Instituto de Seguridad Social al Servicio	\$7,487,176.97	\$526,493.91	\$598,195.98	\$532,061.53	\$540,876.08	\$618,679.72	\$545,961.36	\$3,362,268.58	\$4,124,908.39
1440 Aportaciones para seguros	\$945,300.00	\$0.00	\$24,764.40	\$0.00	\$0.00	\$24,908.11	\$0.00	\$49,672.51	\$895,627.49
1441 Cuotas para Seguros de Vida del Personal	\$945,300.00	\$0.00	\$24,764.40	\$0.00	\$0.00	\$24,908.11	\$0.00	\$49,672.51	\$895,627.49
<b>1500 OTRAS PRESTACIONES SOCIALES Y</b>	<b>\$7,250,291.44</b>	<b>\$472,771.18</b>	<b>\$460,090.60</b>	<b>\$389,648.49</b>	<b>\$596,826.53</b>	<b>\$514,644.81</b>	<b>\$230,729.34</b>	<b>\$2,664,710.95</b>	<b>\$4,585,580.49</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$990,216.00	\$0.00	\$0.00	\$104,851.75	\$41,940.70	\$20,970.35	\$20,970.35	\$188,733.15	\$801,482.85
1520 Indemnizaciones	\$1,786,729.35	\$327,416.95	\$129,660.73	\$107,569.05	\$245,397.70	\$152,908.12	\$50,600.42	\$1,013,552.97	\$773,176.38
1521 Liquidaciones e Indemnizaciones	\$1,786,729.35	\$327,416.95	\$129,660.73	\$107,569.05	\$245,397.70	\$152,908.12	\$50,600.42	\$1,013,552.97	\$773,176.38
1540 Prestaciones contractuales	\$2,289,903.26	\$17,500.00	\$213,984.17	\$58,873.18	\$190,932.54	\$213,098.54	\$28,470.35	\$722,858.78	\$1,567,044.48
1590 Otras prestaciones sociales y económicas	\$2,183,442.83	\$127,854.23	\$116,445.70	\$118,354.51	\$118,555.59	\$127,667.80	\$130,688.22	\$739,566.05	\$1,443,876.78
1592 PLAN DE PREVISION SOCIAL	\$2,183,442.83	\$127,854.23	\$116,445.70	\$118,354.51	\$118,555.59	\$127,667.80	\$130,688.22	\$739,566.05	\$1,443,876.78
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$24,716,487.61</b>	<b>\$547,580.10</b>	<b>\$2,519,355.93</b>	<b>\$1,017,571.00</b>	<b>\$1,025,028.55</b>	<b>\$1,360,410.30</b>	<b>\$1,178,914.73</b>	<b>\$7,648,860.61</b>	<b>\$17,067,627.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN</b>	<b>\$5,107,444.69</b>	<b>\$131,529.47</b>	<b>\$604,944.51</b>	<b>\$165,013.73</b>	<b>\$252,516.71</b>	<b>\$264,529.13</b>	<b>\$196,952.85</b>	<b>\$1,615,486.40</b>	<b>\$3,491,958.29</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,687,602.07	\$120,460.22	\$211,707.91	\$5,173.95	\$40,211.29	\$116,031.89	\$98,860.07	\$592,445.33	\$1,095,156.74
2111 Materiales Y Útiles De Oficina	\$1,687,602.07	\$120,460.22	\$211,707.91	\$5,173.95	\$40,211.29	\$116,031.89	\$98,860.07	\$592,445.33	\$1,095,156.74
2120 Materiales y útiles de impresión y reproducción	\$1,274,601.63	\$0.00	\$223,513.74	\$80,907.57	\$134,142.04	\$96,964.23	\$76,617.11	\$612,144.69	\$662,456.94
2121 Materiales y útiles de impresión y reproducción	\$1,274,601.63	\$0.00	\$223,513.74	\$80,907.57	\$134,142.04	\$96,964.23	\$76,617.11	\$612,144.69	\$662,456.94
2140 Materiales, útiles y equipos menores de	\$84,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032.84	\$1,032.84	\$83,467.16
2141 Materiales, útiles para el proceso en Equipos y	\$84,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032.84	\$1,032.84	\$83,467.16
2150 Material impreso e información digital	\$1,652,000.00	\$0.00	\$84,103.52	\$76,560.00	\$76,560.00	\$5,695.60	\$0.00	\$242,919.12	\$1,409,080.88
2160 Material de limpieza	\$408,740.99	\$11,069.25	\$85,619.34	\$2,372.21	\$1,603.38	\$45,837.41	\$20,442.83	\$166,944.42	\$241,796.57
2161 Material de limpieza	\$408,740.99	\$11,069.25	\$85,619.34	\$2,372.21	\$1,603.38	\$45,837.41	\$20,442.83	\$166,944.42	\$241,796.57
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$1,074,263.62</b>	<b>\$5,021.74</b>	<b>\$15,168.67</b>	<b>\$10,996.10</b>	<b>\$25,389.20</b>	<b>\$3,902.64</b>	<b>\$15,795.46</b>	<b>\$76,273.81</b>	<b>\$997,989.81</b>
2210 Productos alimenticios para personas	\$215,217.82	\$1,571.74	\$15,168.67	\$10,996.10	\$21,939.82	\$3,902.64	\$15,795.46	\$69,374.43	\$145,843.39
2211 Alimentación al Personal	\$215,217.82	\$1,571.74	\$15,168.67	\$10,996.10	\$21,939.82	\$3,902.64	\$15,795.46	\$69,374.43	\$145,843.39
2220 Productos alimenticios para animales	\$15,000.00	\$3,450.00	\$0.00	\$0.00	\$3,449.38	\$0.00	\$0.00	\$6,899.38	\$8,100.62
2221 Alimentos de Animales	\$15,000.00	\$3,450.00	\$0.00	\$0.00	\$3,449.38	\$0.00	\$0.00	\$6,899.38	\$8,100.62
2230 Utensilios para el servicio de alimentación	\$844,045.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844,045.80
2231 Utensilios para el servicio de alimentación	\$844,045.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844,045.80
2232 Despensa	\$837,045.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837,045.80
<b>2400 MATERIALES Y ARTÍCULOS DE</b>	<b>\$7,983,173.39</b>	<b>\$55,353.81</b>	<b>\$1,210,629.36</b>	<b>\$364,887.47</b>	<b>\$174,720.44</b>	<b>\$449,968.97</b>	<b>\$416,442.85</b>	<b>\$2,672,002.90</b>	<b>\$5,311,170.49</b>

2420	Cemento y productos de concreto	\$1,186,153.30	\$6,720.00	\$90,994.82	\$52,332.24	\$24,708.00	\$18,345.20	\$5,424.99	\$198,525.25	\$987,628.05
2430	Cal, yeso y productos de yeso	\$306,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,559.98	\$4,559.98	\$301,440.02
2440	Madera y productos de madera	\$261,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.97	\$399.97	\$260,600.03
2450	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2460	Material eléctrico y electrónico	\$3,725,291.29	\$0.00	\$862,814.04	\$190,433.08	\$2,121.99	\$265,146.81	\$274,160.95	\$1,594,676.87	\$2,130,614.42
2461	Material eléctrico	\$3,725,291.29	\$0.00	\$862,814.04	\$190,433.08	\$2,121.99	\$265,146.81	\$274,160.95	\$1,594,676.87	\$2,130,614.42
2480	Materiales complementarios	\$2,295,154.60	\$48,633.81	\$255,399.12	\$122,122.15	\$146,740.54	\$166,476.96	\$116,526.46	\$855,899.04	\$1,439,255.56
2490	Otros materiales y artículos de construcción y	\$199,574.20	\$0.00	\$1,421.38	\$0.00	\$1,149.91	\$0.00	\$15,370.50	\$17,941.79	\$181,632.41
2492	Material de Construcción	\$199,574.20	\$0.00	\$1,421.38	\$0.00	\$1,149.91	\$0.00	\$15,370.50	\$17,941.79	\$181,632.41
<b>2500</b>	<b>PRODUCTOS QUÍMICOS. FARMACÉUTICOS Y</b>	<b>\$1,455,000.00</b>	<b>\$5,101.68</b>	<b>\$43,752.99</b>	<b>\$2,436.00</b>	<b>\$6,327.58</b>	<b>\$67,908.43</b>	<b>\$11,082.31</b>	<b>\$136,608.99</b>	<b>\$1,318,391.01</b>
2510	Productos químicos básicos	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,278.97	\$0.00	\$8,278.97	\$59,721.03
2511	Substancias Químicas	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,278.97	\$0.00	\$8,278.97	\$59,721.03
2530	Medicinas y productos farmacéuticos	\$1,380,000.00	\$5,101.68	\$43,752.99	\$2,436.00	\$0.00	\$59,629.46	\$11,082.31	\$122,002.44	\$1,257,997.56
2531	Medicinas Y Productos Farmacéuticos	\$585,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,629.46	\$0.00	\$59,629.46	\$525,370.54
2532	Otros Productos Médicos	\$795,000.00	\$5,101.68	\$43,752.99	\$2,436.00	\$0.00	\$0.00	\$11,082.31	\$62,372.98	\$732,627.02
2540	Materiales, accesorios y suministros médicos	\$7,000.00	\$0.00	\$0.00	\$0.00	\$6,327.58	\$0.00	\$0.00	\$6,327.58	\$672.42
<b>2600</b>	<b>COMBUSTIBLES. LUBRICANTES Y ADITIVOS</b>	<b>\$6,756,342.30</b>	<b>\$215,798.20</b>	<b>\$510,326.40</b>	<b>\$438,742.61</b>	<b>\$458,836.01</b>	<b>\$562,164.73</b>	<b>\$469,637.92</b>	<b>\$2,655,505.87</b>	<b>\$4,100,836.43</b>
2610	Combustibles, lubricantes y aditivos	\$6,756,342.30	\$215,798.20	\$510,326.40	\$438,742.61	\$458,836.01	\$562,164.73	\$469,637.92	\$2,655,505.87	\$4,100,836.43
2611	Combustible	\$6,659,301.09	\$215,798.20	\$510,326.40	\$438,742.61	\$443,218.46	\$561,459.45	\$469,637.92	\$2,639,183.04	\$4,020,118.05
2612	Lubricantes y Aditivos	\$97,041.21	\$0.00	\$0.00	\$0.00	\$15,617.55	\$705.28	\$0.00	\$16,322.83	\$80,718.38
<b>2700</b>	<b>VESTUARIO. BLANCOS. PRENDAS DE</b>	<b>\$1,318,017.71</b>	<b>\$118,419.20</b>	<b>\$113,378.70</b>	<b>\$33,108.85</b>	<b>\$104,252.01</b>	<b>\$11,936.40</b>	<b>\$51,008.76</b>	<b>\$432,103.92</b>	<b>\$885,913.79</b>
2710	Vestuario y uniformes	\$774,217.71	\$118,419.20	\$44,159.10	\$1,461.60	\$47,526.82	\$11,936.40	\$11,963.82	\$235,466.94	\$538,750.77
2711	Vestuario, Uniformes Y Blancos	\$774,217.71	\$118,419.20	\$44,159.10	\$1,461.60	\$47,526.82	\$11,936.40	\$11,963.82	\$235,466.94	\$538,750.77
2720	Prendas de seguridad y protección personal	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$232.00
2730	Artículos deportivos	\$538,000.00	\$0.00	\$69,219.60	\$31,647.25	\$56,725.19	\$0.00	\$33,476.94	\$191,068.98	\$346,931.02
2731	Artículos deportivos	\$538,000.00	\$0.00	\$69,219.60	\$31,647.25	\$56,725.19	\$0.00	\$33,476.94	\$191,068.98	\$346,931.02
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA</b>	<b>\$625,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$625,000.00</b>
2830	Prendas de protección para seguridad pública y	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
<b>2900</b>	<b>HERRAMIENTAS. REFACCIONES Y</b>	<b>\$397,245.90</b>	<b>\$16,356.00</b>	<b>\$21,155.30</b>	<b>\$2,386.24</b>	<b>\$2,986.60</b>	<b>\$0.00</b>	<b>\$17,994.58</b>	<b>\$60,878.72</b>	<b>\$336,367.18</b>
2940	Refacciones y accesorios menores de equipo de	\$38,924.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,924.59
2950	Refacciones y accesorios menores de equipo e	\$9,462.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,462.30
2960	Refacciones y accesorios menores de equipo de	\$100,000.00	\$16,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,356.00	\$83,644.00
2980	Refacciones y accesorios menores de maquinaria	\$138,924.59	\$0.00	\$9,252.56	\$0.00	\$2,250.00	\$0.00	\$17,994.58	\$29,497.14	\$109,427.45
2990	Refacciones y accesorios menores otros bienes	\$109,934.42	\$0.00	\$11,902.74	\$2,386.24	\$736.60	\$0.00	\$0.00	\$15,025.58	\$94,908.84
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$45,539,571.94</b>	<b>\$1,484,920.08</b>	<b>\$3,663,441.06</b>	<b>\$2,554,165.83</b>	<b>\$3,558,380.76</b>	<b>\$2,150,802.95</b>	<b>\$10,762,723.22</b>	<b>\$24,174,433.90</b>	<b>\$21,365,138.04</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$17,091,418.83</b>	<b>\$1,200,437.41</b>	<b>\$1,961,211.65</b>	<b>\$1,185,032.07</b>	<b>\$1,225,989.88</b>	<b>\$58,108.08</b>	<b>\$4,197,941.64</b>	<b>\$9,828,720.73</b>	<b>\$7,262,698.10</b>
3110	Energía eléctrica	\$14,950,273.08	\$1,144,971.00	\$1,202,197.24	\$1,119,365.00	\$1,167,151.17	\$0.00	\$4,136,896.00	\$8,770,580.41	\$6,179,692.67
3111	Servicio de Energía Eléctrica	\$14,950,273.08	\$1,144,971.00	\$1,202,197.24	\$1,119,365.00	\$1,167,151.17	\$0.00	\$4,136,896.00	\$8,770,580.41	\$6,179,692.67
3130	Aqua	\$1,266,393.95	\$0.00	\$700,360.00	\$486.50	\$2,016.00	\$197.50	\$0.00	\$703,060.00	\$563,333.95
3131	Servicio de Aqua Potable	\$1,266,393.95	\$0.00	\$700,360.00	\$486.50	\$2,016.00	\$197.50	\$0.00	\$703,060.00	\$563,333.95
3140	Telefonía tradicional	\$791,861.80	\$52,463.41	\$51,423.60	\$53,696.56	\$52,366.57	\$50,522.60	\$57,026.06	\$317,498.80	\$474,363.00
3141	Servicio Telefónico Convencional	\$791,861.80	\$52,463.41	\$51,423.60	\$53,696.56	\$52,366.57	\$50,522.60	\$57,026.06	\$317,498.80	\$474,363.00
3150	Telefonía celular	\$34,890.00	\$0.00	\$3,687.43	\$8,004.02	\$0.00	\$3,786.98	\$0.00	\$15,478.43	\$19,411.57
3151	Servicio Telefónico Celular	\$34,890.00	\$0.00	\$3,687.43	\$8,004.02	\$0.00	\$3,786.98	\$0.00	\$15,478.43	\$19,411.57
3170	Servicios de acceso de Internet, redes y	\$39,000.00	\$3,003.00	\$3,203.00	\$3,003.00	\$3,003.00	\$3,601.00	\$3,782.00	\$19,595.00	\$19,405.00
3180	Servicios postales y telegráficos	\$9,000.00	\$0.00	\$340.38	\$476.99	\$1,453.14	\$0.00	\$237.58	\$2,508.09	\$6,491.91
3181	Servicio Postal	\$9,000.00	\$0.00	\$340.38	\$476.99	\$1,453.14	\$0.00	\$237.58	\$2,508.09	\$6,491.91
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,980,217.60</b>	<b>\$13,132.08</b>	<b>\$239,129.87</b>	<b>\$235,332.26</b>	<b>\$249,324.56</b>	<b>\$304,192.84</b>	<b>\$242,811.24</b>	<b>\$1,283,922.85</b>	<b>\$696,294.75</b>
3220	Arrendamiento de edificios	\$835,217.60	\$13,132.08	\$83,137.71	\$91,492.26	\$108,268.56	\$72,848.04	\$72,848.04	\$441,726.69	\$393,490.91
3221	Arrendamiento de Edificios y Locales	\$835,217.60	\$13,132.08	\$83,137.71	\$91,492.26	\$108,268.56	\$72,848.04	\$72,848.04	\$441,726.69	\$393,490.91
3250	Arrendamiento de equipo de transporte	\$160,000.00	\$0.00	\$79,692.00	\$8,120.00	\$1,856.00	\$0.00	\$0.00	\$89,668.00	\$70,332.00
3251	Arrendamiento de Autobuses de Pasajeros	\$160,000.00	\$0.00	\$79,692.00	\$8,120.00	\$1,856.00	\$0.00	\$0.00	\$89,668.00	\$70,332.00
3260	Arrendamiento de maquinaria, otros equipos y	\$985,000.00	\$0.00	\$76,300.16	\$135,720.00	\$139,200.00	\$231,344.80	\$169,963.20	\$752,528.16	\$232,471.84
3261	Arrendamiento de Maquinaria y Equipo	\$985,000.00	\$0.00	\$76,300.16	\$135,720.00	\$139,200.00	\$231,344.80	\$169,963.20	\$752,528.16	\$232,471.84
<b>3300</b>	<b>SERVICIOS PROFESIONALES. CIENTÍFICOS.</b>	<b>\$8,647,640.00</b>	<b>\$0.00</b>	<b>\$1,740.00</b>	<b>\$77,501.69</b>	<b>\$261,046.40</b>	<b>\$40.83</b>	<b>\$4,646,040.00</b>	<b>\$4,986,368.92</b>	<b>\$3,661,271.08</b>
3310	Servicios legales, de contabilidad, auditoría y	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
3330	Servicios de consultoría administrativa, procesos,	\$470,000.00	\$0.00	\$1,740.00	\$0.00	\$234,784.00	\$0.00	\$0.00	\$236,524.00	\$233,476.00
3340	Servicios de capacitación	\$6,577,640.00	\$0.00	\$0.00	\$0.00	\$26,262.40	\$0.00	\$3,811,240.00	\$3,837,502.40	\$2,740,137.60
3341	Capacitación	\$6,577,640.00	\$0.00	\$0.00	\$0.00	\$26,262.40	\$0.00	\$3,811,240.00	\$3,837,502.40	\$2,740,137.60
3360	Servicios de apoyo administrativo, fotocopiado e	\$800,000.00	\$0.00	\$0.00	\$77,501.69	\$0.00	\$40.83	\$34,800.00	\$112,342.52	\$687,657.48
<b>3400</b>	<b>SERVICIOS FINANCIEROS. BANCARIOS Y</b>	<b>\$2,058,625.33</b>	<b>\$24,842.77</b>	<b>\$408,718.20</b>	<b>\$28,635.87</b>	<b>\$373,669.86</b>	<b>\$3,325.00</b>	<b>\$364,888.15</b>	<b>\$1,204,079.85</b>	<b>\$854,545.48</b>
3410	Servicios financieros y bancarios	\$231,517.82	\$9,588.77	\$3,961.34	\$2,903.38	\$2,979.05	\$2,629.00	\$6,623.66	\$28,685.20	\$202,832.62
3411	Servicios Bancarios	\$231,517.82	\$9,588.77	\$3,961.34	\$2,903.38	\$2,979.05	\$2,629.00	\$6,623.66	\$28,685.20	\$202,832.62
3450	Seguro de bienes patrimoniales	\$1,795,107.51	\$0.00	\$398,036.86	\$25,732.49	\$370,690.81	\$0.00	\$358,264.49	\$1,152,724.65	\$642,382.86

3470 Fletes y maniobras	\$32,000.00	\$15,254.00	\$6,720.00	\$0.00	\$0.00	\$696.00	\$0.00	\$22,670.00	\$9,330.00
3471 Fletes y maniobras	\$32,000.00	\$15,254.00	\$6,720.00	\$0.00	\$0.00	\$696.00	\$0.00	\$22,670.00	\$9,330.00
<b>3500 SERVICIOS DE INSTALACIÓN. REPARACIÓN.</b>	<b>\$4,067,801.39</b>	<b>\$63,841.29</b>	<b>\$315,668.56</b>	<b>\$216,630.69</b>	<b>\$159,139.88</b>	<b>\$398,144.19</b>	<b>\$222,311.41</b>	<b>\$1,375,736.02</b>	<b>\$2,692,065.37</b>
3510 Conservación y mantenimiento menor de	\$1,237,644.33	\$17,498.59	\$65,351.64	\$38,560.76	\$23,482.47	\$143,460.71	\$63,497.17	\$351,851.34	\$885,792.99
3511 Mantenimiento y Conservación de Inmuebles	\$1,237,644.33	\$17,498.59	\$65,351.64	\$38,560.76	\$23,482.47	\$143,460.71	\$63,497.17	\$351,851.34	\$885,792.99
3520 Instalación, reparación y mantenimiento de	\$449,299.54	\$5,229.80	\$13,049.34	\$9,166.60	\$5,099.20	\$4,204.94	\$31,516.11	\$68,265.99	\$381,033.55
3521 Mantenimiento y Conservación de Mobiliario y	\$308,299.54	\$3,622.31	\$8,151.36	\$9,166.60	\$5,099.20	\$1,040.00	\$12,657.94	\$39,737.41	\$268,562.13
3522 Mantenimiento y Conservación de Maquinaria y	\$141,000.00	\$1,607.49	\$4,897.98	\$0.00	\$0.00	\$3,164.94	\$18,858.17	\$28,528.58	\$112,471.42
3550 Reparación y mantenimiento de equipo de	\$1,653,988.66	\$39,488.90	\$234,747.27	\$123,795.88	\$127,676.29	\$125,772.41	\$126,320.09	\$777,800.84	\$876,187.82
3560 Reparación y mantenimiento de equipo de defensa	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,646.00	\$0.00	\$74,646.00	\$25,354.00
3570 Instalación, reparación y mantenimiento de	\$156,518.86	\$0.00	\$2,520.31	\$5,627.45	\$2,881.92	\$21,239.31	\$0.00	\$32,268.99	\$124,249.87
3571 Mantenimiento y Conservación de Equipo Musical	\$17,000.06	\$0.00	\$0.00	\$1,428.05	\$541.04	\$8,284.65	\$0.00	\$10,253.74	\$6,746.32
3580 Servicios de limpieza y manejo de desechos	\$30,000.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$26,520.00
3581 Servicio de Lavandería, Limpieza, Higiene y	\$30,000.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$26,520.00
3590 Servicios de jardinería y fumigación	\$440,350.00	\$1,624.00	\$0.00	\$36,000.00	\$0.00	\$28,820.82	\$978.04	\$67,422.86	\$372,927.14
3591 Servicios de jardinería y fumigación	\$440,350.00	\$1,624.00	\$0.00	\$36,000.00	\$0.00	\$28,820.82	\$978.04	\$67,422.86	\$372,927.14
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y</b>	<b>\$4,430,000.00</b>	<b>\$76,560.00</b>	<b>\$186,100.00</b>	<b>\$212,401.12</b>	<b>\$391,538.72</b>	<b>\$549,206.22</b>	<b>\$368,680.56</b>	<b>\$1,784,486.62</b>	<b>\$2,645,513.38</b>
3610 Difusión por radio, televisión y otros medios de	\$4,430,000.00	\$76,560.00	\$186,100.00	\$212,401.12	\$391,538.72	\$549,206.22	\$368,680.56	\$1,784,486.62	\$2,645,513.38
3612 Gastos de Difusión e Información	\$1,430,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,430,000.00
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$1,386,973.44</b>	<b>\$35,794.26</b>	<b>\$70,818.31</b>	<b>\$68,243.03</b>	<b>\$145,468.25</b>	<b>\$156,333.79</b>	<b>\$150,211.36</b>	<b>\$626,869.00</b>	<b>\$760,104.44</b>
3710 Pasajes aéreos	\$466,773.44	\$8,801.00	\$35,970.00	\$29,439.64	\$29,739.00	\$12,458.00	\$22,884.50	\$139,292.14	\$327,481.30
3711 Pasajes	\$466,773.44	\$8,801.00	\$35,970.00	\$29,439.64	\$29,739.00	\$12,458.00	\$22,884.50	\$139,292.14	\$327,481.30
3740 Autotransporte	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
3750 Viáticos en el país	\$804,200.00	\$26,993.26	\$34,848.31	\$38,803.39	\$115,729.25	\$143,875.79	\$127,326.86	\$487,576.86	\$316,623.14
3751 Viáticos	\$804,200.00	\$26,993.26	\$34,848.31	\$38,803.39	\$115,729.25	\$143,875.79	\$127,326.86	\$487,576.86	\$316,623.14
3760 Viáticos en el extranjero	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$3,715,989.19</b>	<b>\$15,787.20</b>	<b>\$462,451.31</b>	<b>\$401,564.49</b>	<b>\$684,905.45</b>	<b>\$674,362.00</b>	<b>\$549,869.43</b>	<b>\$2,788,939.88</b>	<b>\$927,049.31</b>
3810 Gastos de ceremonial	\$3,326,964.19	\$15,787.20	\$462,451.31	\$389,616.49	\$499,157.55	\$674,362.00	\$549,869.43	\$2,591,243.98	\$735,720.21
3811 Gastos de Ceremonia y de Orden Social	\$3,326,964.19	\$15,787.20	\$462,451.31	\$389,616.49	\$499,157.55	\$674,362.00	\$549,869.43	\$2,591,243.98	\$735,720.21
3820 Gastos de orden social y cultural	\$139,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,025.00
3830 Congresos y convenciones	\$200,000.00	\$0.00	\$0.00	\$11,948.00	\$185,747.90	\$0.00	\$0.00	\$197,695.90	\$2,304.10
3831 Congresos, Convenciones y Exposiciones	\$200,000.00	\$0.00	\$0.00	\$11,948.00	\$185,747.90	\$0.00	\$0.00	\$197,695.90	\$2,304.10
3840 Exposiciones	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3841 Exposiciones	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$2,160,906.16</b>	<b>\$54,525.07</b>	<b>\$17,603.16</b>	<b>\$128,824.61</b>	<b>\$67,297.76</b>	<b>\$7,090.00</b>	<b>\$19,969.43</b>	<b>\$295,310.03</b>	<b>\$1,865,596.13</b>
3920 Impuestos y derechos	\$497,531.88	\$8,825.76	\$0.00	\$4,219.46	\$5,823.75	\$0.00	\$0.00	\$18,868.97	\$478,662.91
3921 Placas y Tenencias	\$497,531.88	\$8,825.76	\$0.00	\$4,219.46	\$5,823.75	\$0.00	\$0.00	\$18,868.97	\$478,662.91
3960 Otros gastos por responsabilidades	\$506,953.34	\$19,708.61	\$0.00	\$54,563.75	\$26,558.89	\$0.00	\$0.00	\$100,831.25	\$406,122.09
3990 Otros servicios generales	\$1,156,420.94	\$25,990.70	\$17,603.16	\$70,041.40	\$34,915.12	\$7,090.00	\$19,969.43	\$175,609.81	\$980,811.13
3992 GESTION ADMINISTRATIVA	\$1,156,420.94	\$25,990.70	\$17,603.16	\$70,041.40	\$34,915.12	\$7,090.00	\$19,969.43	\$175,609.81	\$980,811.13
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$143,546,067.58</b>	<b>\$5,185,355.50</b>	<b>\$2,501,822.60</b>	<b>\$2,300,810.86</b>	<b>\$2,569,898.88</b>	<b>\$2,663,606.15</b>	<b>\$2,410,377.51</b>	<b>\$17,631,871.50</b>	<b>\$125,914,196.08</b>
<b>4100 TRANSFERENCIAS INTERNAS Y</b>	<b>\$108,398,304.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,398,304.35</b>
4140 Asignaciones presupuestarias a Organos	\$108,398,304.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,398,304.35
<b>4300 SUBSIDIOS Y SUBVENCIONES</b>	<b>\$12,170,462.42</b>	<b>\$3,703,426.44</b>	<b>\$986,739.14</b>	<b>\$876,609.05</b>	<b>\$787,201.77</b>	<b>\$757,012.14</b>	<b>\$766,550.59</b>	<b>\$7,877,539.13</b>	<b>\$4,292,923.29</b>
4340 Subsidios a la prestación de servicios públicos	\$257,000.00	\$13,752.84	\$13,534.85	\$17,082.48	\$13,213.82	\$11,140.45	\$12,458.11	\$81,182.55	\$175,817.45
4360 Subsidios a la vivienda	\$3,273,462.42	\$2,969,673.60	\$253,204.29	\$139,526.57	\$53,987.95	\$25,871.69	\$34,092.48	\$3,476,356.58	<b>-\$202,894.16</b>
4361 SUBSIDIO AL TRASLADO DE DOMINIO	\$200,000.00	\$33,421.77	\$32,686.44	\$12,528.89	\$14,054.97	\$6,719.22	\$11,125.52	\$110,536.81	\$89,463.19
4390 Otros Subsidios	\$8,640,000.00	\$720,000.00	\$720,000.00	\$720,000.00	\$720,000.00	\$720,000.00	\$720,000.00	\$4,320,000.00	\$4,320,000.00
4392 SUBSIDIO DIF	\$8,640,000.00	\$720,000.00	\$720,000.00	\$720,000.00	\$720,000.00	\$720,000.00	\$720,000.00	\$4,320,000.00	\$4,320,000.00
<b>4400 AYUDAS SOCIALES</b>	<b>\$9,477,300.81</b>	<b>\$264,073.99</b>	<b>\$395,305.62</b>	<b>\$335,243.46</b>	<b>\$682,494.43</b>	<b>\$648,959.09</b>	<b>\$544,407.51</b>	<b>\$2,870,484.10</b>	<b>\$6,606,816.71</b>
4410 Ayudas sociales a personas	\$9,477,300.81	\$264,073.99	\$395,305.62	\$335,243.46	\$682,494.43	\$648,959.09	\$544,407.51	\$2,870,484.10	\$6,606,816.71
4411 AYUDAS	\$8,577,300.81	\$264,073.99	\$395,305.62	\$335,243.46	\$682,494.43	\$648,959.09	\$544,407.51	\$2,870,484.10	\$5,706,816.71
4412 PROYECTOS PRODUCTIVOS	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
<b>4500 PENSIONES Y JUBILACIONES</b>	<b>\$13,500,000.00</b>	<b>\$1,217,855.07</b>	<b>\$1,119,777.84</b>	<b>\$1,088,958.35</b>	<b>\$1,100,202.68</b>	<b>\$1,257,634.92</b>	<b>\$1,099,419.41</b>	<b>\$6,883,848.27</b>	<b>\$6,616,151.73</b>
4510 Pensiones	\$13,500,000.00	\$1,217,855.07	\$1,119,777.84	\$1,088,958.35	\$1,100,202.68	\$1,257,634.92	\$1,099,419.41	\$6,883,848.27	\$6,616,151.73
<b>5000 BIENES MUEBLES, INMUEBLES E</b>	<b>\$10,693,404.51</b>	<b>\$788,767.85</b>	<b>\$54,721.34</b>	<b>\$8,422.46</b>	<b>\$86,806.84</b>	<b>\$65,792.88</b>	<b>\$944,310.86</b>	<b>\$1,948,822.23</b>	<b>\$8,744,582.28</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$1,123,000.00</b>	<b>\$6,424.43</b>	<b>\$26,121.39</b>	<b>\$3,595.00</b>	<b>\$65,535.66</b>	<b>\$41,842.88</b>	<b>\$89,460.92</b>	<b>\$232,980.28</b>	<b>\$890,019.72</b>
5110 Muebles de oficina y estantería	\$482,000.00	\$0.00	\$2,703.99	\$0.00	\$24,631.20	\$6,642.88	\$89,460.92	\$123,438.99	\$358,561.01
5111 Muebles de oficina y estantería	\$482,000.00	\$0.00	\$2,703.99	\$0.00	\$24,631.20	\$6,642.88	\$89,460.92	\$123,438.99	\$358,561.01
5150 Equipo de cómputo y de tecnología de la	\$277,000.00	\$0.00	\$23,417.40	\$3,595.00	\$40,904.46	\$21,200.02	\$0.00	\$89,116.88	\$187,883.12
5151 Equipo de cómputo y de tecnología de la	\$277,000.00	\$0.00	\$23,417.40	\$3,595.00	\$40,904.46	\$21,200.02	\$0.00	\$89,116.88	\$187,883.12
5190 Otros mobiliarios y equipos de administración	\$364,000.00	\$6,424.43	\$0.00	\$0.00	\$0.00	\$13,999.98	\$0.00	\$20,424.41	\$343,575.59

5191	Otros mobiliarios y equipos de administración	\$364,000.00	\$6,424.43	\$0.00	\$0.00	\$0.00	\$13,999.98	\$0.00	\$20,424.41	\$343,575.59
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y</b>	<b>\$148,580.85</b>	<b>\$0.00</b>	<b>\$28,599.95</b>	<b>\$0.00</b>	<b>\$7,339.99</b>	<b>\$0.00</b>	<b>\$3,399.96</b>	<b>\$39,339.90</b>	<b>\$109,240.95</b>
5210	Equipos y aparatos audiovisuales	\$100,000.00	\$0.00	\$28,599.95	\$0.00	\$7,339.99	\$0.00	\$0.00	\$35,939.94	\$64,060.06
5211	Equipos y aparatos audiovisuales	\$100,000.00	\$0.00	\$28,599.95	\$0.00	\$7,339.99	\$0.00	\$0.00	\$35,939.94	\$64,060.06
5230	Cámaras fotográficas y de video	\$48,580.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,399.96	\$3,399.96	\$45,180.89
5231	Cámaras fotográficas y de video	\$48,580.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,399.96	\$3,399.96	\$45,180.89
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>
5310	Equipo médico y de laboratorio	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5311	Equipo médico y de laboratorio	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5320	Instrumental médico y de laboratorio	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5321	Instrumental médico y de laboratorio	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$8,855,443.66</b>	<b>\$696,083.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$848,800.00</b>	<b>\$1,544,883.42</b>	<b>\$7,310,560.24</b>
5410	Vehículos y equipo terrestre	\$7,955,443.66	\$696,083.42	\$0.00	\$0.00	\$0.00	\$0.00	\$750,800.00	\$1,446,883.42	\$6,508,560.24
5411	Vehículos y equipo terrestre	\$7,955,443.66	\$696,083.42	\$0.00	\$0.00	\$0.00	\$0.00	\$750,800.00	\$1,446,883.42	\$6,508,560.24
5490	Otros equipos de transporte	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,000.00	\$98,000.00	\$802,000.00
5491	Otros equipos de transporte	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,000.00	\$98,000.00	\$802,000.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y</b>	<b>\$316,380.00</b>	<b>\$59,000.00</b>	<b>\$0.00</b>	<b>\$4,827.46</b>	<b>\$13,931.19</b>	<b>\$3,950.00</b>	<b>\$2,649.98</b>	<b>\$84,358.63</b>	<b>\$232,021.37</b>
5650	Equipo de comunicación y telecomunicación	\$70,000.00	\$0.00	\$0.00	\$4,827.46	\$4,431.20	\$0.00	\$0.00	\$9,258.66	\$60,741.34
5651	Equipo de comunicación y telecomunicación	\$70,000.00	\$0.00	\$0.00	\$4,827.46	\$4,431.20	\$0.00	\$0.00	\$9,258.66	\$60,741.34
5670	Herramientas y máquinas-herramienta	\$246,380.00	\$59,000.00	\$0.00	\$0.00	\$9,499.99	\$3,950.00	\$2,649.98	\$75,099.97	\$171,280.03
5671	Herramientas y máquinas-herramienta	\$246,380.00	\$59,000.00	\$0.00	\$0.00	\$9,499.99	\$3,950.00	\$2,649.98	\$75,099.97	\$171,280.03
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$50,000.00</b>	<b>\$27,260.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$47,260.00</b>	<b>\$2,740.00</b>
5970	Licencias informáticas e intelectuales	\$50,000.00	\$27,260.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$47,260.00	\$2,740.00
5971	Licencias informáticas e intelectuales	\$50,000.00	\$27,260.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$47,260.00	\$2,740.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$44,167,091.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$241,890.46</b>	<b>\$3,704,958.61</b>	<b>\$3,946,849.07</b>	<b>\$40,220,242.28</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO</b>	<b>\$22,178,973.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$241,890.46</b>	<b>\$2,266,541.87</b>	<b>\$2,508,432.33</b>	<b>\$19,670,541.53</b>
6130	Construcción de obras para el abastecimiento de	\$9,049,486.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829,858.70	\$829,858.70	\$8,219,628.23
6137	AGUA POTABLE	\$2,726,846.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,726,846.08
6138	Drenaje y Alcantarillado	\$2,726,846.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,726,846.08
6139	Electrificación	\$3,595,794.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829,858.70	\$829,858.70	\$2,765,936.07
6150	Construcción de vías de comunicación	\$7,675,794.77	\$0.00	\$0.00	\$0.00	\$0.00	\$241,890.46	\$1,436,683.17	\$1,678,573.63	\$5,997,221.14
6157	Urbanización	\$6,766,846.08	\$0.00	\$0.00	\$0.00	\$0.00	\$241,890.46	\$1,014,111.63	\$1,256,002.09	\$5,510,843.99
6158	Infraestructura basica Educativa	\$908,948.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,571.54	\$422,571.54	\$486,377.15
6160	Otras construcciones de ingeniería civil u obra	\$5,453,692.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,453,692.16
6162	Mejoramiento de vivienda	\$5,453,692.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,453,692.16
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$21,988,117.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,438,416.74</b>	<b>\$1,438,416.74</b>	<b>\$20,549,700.75</b>
6220	Edificación no habitacional	\$14,988,117.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,988,117.49
6221	construcción nueva	\$14,192,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,192,992.00
6226	gastos en estudios de pre-inversión y preparación	\$795,125.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795,125.49
6250	Construcción de vías de comunicación	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,438,416.74	\$1,438,416.74	\$5,561,583.26
6251	Construcción de vías de comunicación	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,438,416.74	\$1,438,416.74	\$5,561,583.26
<b>8000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$33,133,480.00</b>	<b>\$820,471.74</b>	<b>\$1,011,746.08</b>	<b>\$1,832,217.82</b>	<b>\$1,832,217.82</b>	<b>\$1,832,217.82</b>	<b>\$1,832,217.82</b>	<b>\$9,161,089.10</b>	<b>\$23,972,390.90</b>
<b>8300</b>	<b>APORTACIONES</b>	<b>\$11,143,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,143,000.00</b>
8320	Aportaciones de la Federación a municipios	\$11,143,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,143,000.00
8325	OTROS PROGRAMAS	\$11,143,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,143,000.00
<b>8500</b>	<b>CONVENIOS</b>	<b>\$21,990,480.00</b>	<b>\$820,471.74</b>	<b>\$1,011,746.08</b>	<b>\$1,832,217.82</b>	<b>\$1,832,217.82</b>	<b>\$1,832,217.82</b>	<b>\$1,832,217.82</b>	<b>\$9,161,089.10</b>	<b>\$12,829,390.90</b>
8530	Otros Convenios	\$21,990,480.00	\$820,471.74	\$1,011,746.08	\$1,832,217.82	\$1,832,217.82	\$1,832,217.82	\$1,832,217.82	\$9,161,089.10	\$12,829,390.90
8531	Otros Convenios	\$21,990,480.00	\$820,471.74	\$1,011,746.08	\$1,832,217.82	\$1,832,217.82	\$1,832,217.82	\$1,832,217.82	\$9,161,089.10	\$12,829,390.90
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$3,851,782.05</b>	<b>\$310,528.23</b>	<b>\$301,965.10</b>	<b>\$319,590.48</b>	<b>\$319,590.48</b>	<b>\$310,559.62</b>	<b>\$313,578.48</b>	<b>\$1,875,812.39</b>	<b>\$1,975,969.66</b>
<b>9100</b>	<b>AMORTIZACIÓN DE LA DEUDA PÚBLICA</b>	<b>\$2,416,422.60</b>	<b>\$201,368.55</b>	<b>\$201,368.55</b>	<b>\$201,368.55</b>	<b>\$201,368.55</b>	<b>\$201,368.55</b>	<b>\$201,368.55</b>	<b>\$1,208,211.30</b>	<b>\$1,208,211.30</b>
9110	Amortización de la deuda interna con instituciones	\$2,416,422.60	\$201,368.55	\$201,368.55	\$201,368.55	\$201,368.55	\$201,368.55	\$201,368.55	\$1,208,211.30	\$1,208,211.30
9111	Amortización de la deuda interna con instituciones	\$2,416,422.60	\$201,368.55	\$201,368.55	\$201,368.55	\$201,368.55	\$201,368.55	\$201,368.55	\$1,208,211.30	\$1,208,211.30
<b>9200</b>	<b>INTERESES DE LA DEUDA PÚBLICA</b>	<b>\$1,435,359.45</b>	<b>\$109,159.68</b>	<b>\$100,596.55</b>	<b>\$118,221.93</b>	<b>\$118,221.93</b>	<b>\$109,191.07</b>	<b>\$112,209.93</b>	<b>\$667,601.09</b>	<b>\$767,758.36</b>
9210	Intereses de la deuda interna con instituciones de	\$1,435,359.45	\$109,159.68	\$100,596.55	\$118,221.93	\$118,221.93	\$109,191.07	\$112,209.93	\$667,601.09	\$767,758.36
9211	Intereses de la deuda interna con instituciones de	\$1,435,359.45	\$109,159.68	\$100,596.55	\$118,221.93	\$118,221.93	\$109,191.07	\$112,209.93	\$667,601.09	\$767,758.36
<b>Total</b>		<b>\$452,199,242.00</b>	<b>\$16,228,093.74</b>	<b>\$19,418,711.58</b>	<b>\$17,079,625.50</b>	<b>\$18,858,638.98</b>	<b>\$18,943,599.39</b>	<b>\$30,176,860.89</b>	<b>\$120,705,530.08</b>	<b>\$331,493,711.92</b>