

PRESIDENCIA MUNICIPAL DE CD LERDO, DGO
ANALITICO MENSUAL DE EGRESOS 2015



Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000 SERVICIOS PERSONALES	\$150,931,785.28	\$10,990,063.64	\$10,042,212.63	\$10,334,148.23	\$11,483,335.33	\$10,549,508.62	\$11,095,772.33	\$11,218,379.54	\$10,687,827.17	\$10,868,935.83	\$11,518,295.67	\$14,877,466.89	\$22,526,357.67	\$146,192,303.55	\$4,739,481.73
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$116,422,474.68	\$9,844,901.68	\$9,008,128.84	\$9,005,004.31	\$9,887,927.45	\$8,949,859.62	\$9,477,055.80	\$9,960,886.96	\$9,276,153.77	\$9,111,464.74	\$10,016,160.86	\$9,283,210.06	\$9,536,634.24	\$113,357,388.33	\$3,065,086.35
1110 Dietas	\$10,390,931.59	\$865,990.96	\$865,990.96	\$865,990.96	\$865,990.96	\$865,990.96	\$865,990.96	\$865,990.96	\$865,990.96	\$819,568.15	\$865,990.88	\$865,990.88	\$865,990.88	\$10,345,468.47	\$45,463.12
1111 Dietas Regidores	\$10,390,931.59	\$865,990.96	\$865,990.96	\$865,990.96	\$865,990.96	\$865,990.96	\$865,990.96	\$865,990.96	\$865,990.96	\$819,568.15	\$865,990.88	\$865,990.88	\$865,990.88	\$10,345,468.47	\$45,463.12
1130 Sueldos base al personal permanente	\$106,031,543.09	\$8,978,910.72	\$8,142,137.88	\$8,139,013.35	\$9,021,936.49	\$8,083,868.66	\$8,611,064.84	\$9,094,896.00	\$8,410,162.81	\$8,291,896.59	\$9,150,169.98	\$8,417,219.18	\$8,670,643.36	\$103,011,919.86	\$3,019,623.23
1131 Sueldos Administrativos	\$106,031,543.09	\$8,978,910.72	\$8,142,137.88	\$8,139,013.35	\$9,021,936.49	\$8,083,868.66	\$8,611,064.84	\$9,094,896.00	\$8,410,162.81	\$8,291,896.59	\$9,150,169.98	\$8,417,219.18	\$8,670,643.36	\$103,011,919.86	\$3,019,623.23
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$793,814.56	\$47,855.19	\$61,807.74	\$68,635.50	\$69,948.30	\$63,835.00	\$65,195.00	\$59,185.00	\$57,595.00	\$69,469.44	\$37,121.74	\$81,045.85	\$78,608.90	\$760,302.66	\$33,511.90
1210 Honorarios asimilables a salarios	\$793,814.56	\$47,855.19	\$61,807.74	\$68,635.50	\$69,948.30	\$63,835.00	\$65,195.00	\$59,185.00	\$57,595.00	\$69,469.44	\$37,121.74	\$81,045.85	\$78,608.90	\$760,302.66	\$33,511.90
1211 Honorarios y Comisiones	\$793,814.56	\$47,855.19	\$61,807.74	\$68,635.50	\$69,948.30	\$63,835.00	\$65,195.00	\$59,185.00	\$57,595.00	\$69,469.44	\$37,121.74	\$81,045.85	\$78,608.90	\$760,302.66	\$33,511.90
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$17,496,360.21	\$159,482.16	\$118,975.85	\$180,131.36	\$143,612.11	\$177,785.63	\$123,334.61	\$137,482.86	\$180,248.02	\$332,290.63	\$206,458.11	\$3,943,474.87	\$11,117,941.33	\$16,821,217.54	\$675,142.67
1310 Primas por años de servicios efectivos prestados	\$183,678.01	\$8,307.62	\$6,220.18	\$6,354.34	\$4,972.53	\$11,842.83	\$5,181.96	\$8,316.82	\$16,227.55	\$9,709.70	\$5,168.82	\$26,336.70	-\$5,850.47	\$102,788.58	\$80,889.43
1311 Prima por Años de Servicios	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00
1312 VACACIONES	\$179,678.01	\$8,307.62	\$6,220.18	\$6,354.34	\$4,972.53	\$11,842.83	\$5,181.96	\$8,316.82	\$16,227.55	\$9,709.70	\$5,168.82	\$26,336.70	-\$5,850.47	\$102,788.58	\$76,889.43
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$17,140,469.20	\$137,120.54	\$112,755.67	\$154,203.02	\$120,648.58	\$147,544.80	\$104,884.65	\$108,300.04	\$152,719.47	\$322,580.93	\$201,289.29	\$3,917,138.17	\$11,123,791.80	\$16,602,976.96	\$537,492.24
1321 Prima Vacacional y Dominical	\$1,643,279.04	\$110,737.73	\$109,975.81	\$145,326.44	\$107,957.46	\$120,369.84	\$91,271.64	\$90,571.25	\$119,322.22	\$290,092.30	\$165,307.97	\$111,929.52	\$45,489.70	\$1,508,351.88	\$134,927.16
1323 Aguinaldo	\$15,497,190.16	\$26,382.81	\$2,779.86	\$8,876.58	\$12,691.12	\$27,174.96	\$13,613.01	\$17,728.79	\$33,397.25	\$32,488.63	\$35,981.32	\$3,805,208.65	\$11,078,302.10	\$15,094,625.08	\$402,565.08
1330 Horas extraordinarias	\$152,213.00	\$14,054.00	\$0.00	\$19,574.00	\$17,991.00	\$18,398.00	\$13,268.00	\$20,866.00	\$11,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,452.00	\$36,761.00
1331 Horas extras	\$152,213.00	\$14,054.00	\$0.00	\$19,574.00	\$17,991.00	\$18,398.00	\$13,268.00	\$20,866.00	\$11,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,452.00	\$36,761.00
1340 Compensaciones	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
1343 Compensación Garantizada	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
1400 SEGURIDAD SOCIAL	\$8,924,493.80	\$708,831.09	\$623,108.28	\$758,312.15	\$623,558.95	\$942,823.44	\$634,321.08	\$646,338.81	\$733,906.39	\$633,928.08	\$728,117.31	\$655,197.87	\$812,906.93	\$8,501,350.38	\$423,143.42
1410 Aportaciones de seguridad social	\$8,183,841.44	\$708,831.09	\$623,108.28	\$625,468.52	\$623,558.95	\$704,733.77	\$634,321.08	\$646,338.81	\$733,906.39	\$633,928.08	\$728,117.31	\$655,197.87	\$667,364.43	\$7,984,874.58	\$198,966.86
1412 Cuotas al Instituto de Seguridad Social al Servicio de los	\$8,183,841.44	\$708,831.09	\$623,108.28	\$625,468.52	\$623,558.95	\$704,733.77	\$634,321.08	\$646,338.81	\$733,906.39	\$633,928.08	\$728,117.31	\$655,197.87	\$667,364.43	\$7,984,874.58	\$198,966.86
1440 Aportaciones para seguros	\$740,652.36	\$0.00	\$0.00	\$132,843.63	\$0.00	\$238,089.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,542.50	\$516,475.80	\$224,176.56
1441 Cuotas para Seguros de Vida del Personal	\$740,652.36	\$0.00	\$0.00	\$132,843.63	\$0.00	\$238,089.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,542.50	\$516,475.80	\$224,176.56
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,290,862.00	\$228,993.52	\$230,191.92	\$322,064.91	\$758,288.52	\$415,204.93	\$795,865.84	\$414,485.91	\$439,923.99	\$721,782.94	\$530,437.65	\$914,538.24	\$980,266.27	\$6,752,044.64	\$538,817.36
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$550,000.00	\$20,970.35	\$41,940.70	\$41,940.70	\$41,940.70	\$41,940.70	\$41,940.70	\$41,940.70	\$62,911.05	\$20,147.98	\$59,210.40	\$44,406.90	\$41,940.70	\$501,231.58	\$48,768.42
1520 Indemnizaciones	\$1,627,789.08	\$57,091.50	\$10,950.93	\$61,923.95	\$28,179.40	\$98,637.30	\$158,312.24	\$105,236.14	\$130,505.64	\$339,946.90	\$52,837.37	\$291,224.62	-\$51,887.70	\$1,282,958.29	\$344,830.79
1521 Liquidaciones e Indemnizaciones	\$1,627,789.08	\$57,091.50	\$10,950.93	\$61,923.95	\$28,179.40	\$98,637.30	\$158,312.24	\$105,236.14	\$130,505.64	\$339,946.90	\$52,837.37	\$291,224.62	-\$51,887.70	\$1,282,958.29	\$344,830.79
1540 Prestaciones contractuales	\$3,405,000.00	\$9,500.00	\$45,962.20	\$121,766.40	\$547,464.13	\$144,561.54	\$463,837.11	\$122,997.22	\$112,514.59	\$230,675.54	\$276,868.88	\$445,691.16	\$854,942.54	\$3,376,781.31	\$28,218.69
1546 Prestaciones contractuales	\$3,405,000.00	\$9,500.00	\$45,962.20	\$121,766.40	\$547,464.13	\$144,561.54	\$463,837.11	\$122,997.22	\$112,514.59	\$230,675.54	\$276,868.88	\$445,691.16	\$854,942.54	\$3,376,781.31	\$28,218.69
1590 Otras prestaciones sociales y económicas	\$1,708,072.92	\$141,431.67	\$131,338.09	\$96,433.86	\$140,704.29	\$130,065.39	\$131,775.79	\$144,311.85	\$133,992.71	\$131,012.52	\$141,521.00	\$133,215.56	\$135,270.73	\$1,591,073.46	\$116,999.46
1592 PLAN DE PREVISION SOCIAL	\$1,708,072.92	\$141,431.67	\$131,338.09	\$96,433.86	\$140,704.29	\$130,065.39	\$131,775.79	\$144,311.85	\$133,992.71	\$131,012.52	\$141,521.00	\$133,215.56	\$135,270.73	\$1,591,073.46	\$116,999.46
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,780.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780.03
1710 Estímulos	\$3,780.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780.03
1711 Estímulos Al Personal	\$3,780.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780.03
2000 MATERIALES Y SUMINISTROS	\$25,246,829.76	\$1,162,637.86	\$1,111,945.69	\$1,503,831.21	\$1,999,513.32	\$1,237,076.33	\$2,045,082.17	\$1,956,378.39	\$1,663,704.19	\$1,716,728.70	\$1,989,060.67	\$1,816,181.45	\$3,793,220.76	\$21,995,360.74	\$3,251,469.02
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$4,666,693.18	\$225,363.93	\$93,231.27	\$166,475.90	\$170,294.57	\$263,298.82	\$209,205.92	\$226,272.35	\$205,226.26	\$322,695.09	\$478,141.64	\$381,886.41	\$973,544.39	\$3,715,636.55	\$951,056.63
2110 Materiales, útiles y equipos menores de oficina	\$1,249,372.80	\$44,060.62	\$21,642.52	\$39,130.85	\$41,279.40	\$12,420.13	\$118,479.57	\$26,493.33	\$24,477.32	\$7,401.51	\$41,638.92	\$187,699.90	\$196,917.92	\$761,641.99	\$487,730.81
2111 Materiales Y Útiles De Oficina	\$1,249,372.80	\$44,060.62	\$21,642.52	\$39,130.85	\$41,279.40	\$12,420.13	\$118,479.57	\$26,493.33	\$24,477.32	\$7,401.51	\$41,638.92	\$187,699.90	\$196,917.92	\$761,641.99	\$487,730.81
2120 Materiales y útiles de impresión y reproducción	\$1,762,039.44	\$167,060.79	\$66,679.82	\$115,613.51	\$81,641.60	\$184,698.48	\$74,357.48	\$101,299.24	\$166,794.20	\$78,823.40	\$202,578.24	\$75,633.16	\$219,617.00	\$1,534,796.92	\$227,242.52
2121 Materiales y útiles de impresión y reproducción	\$1,762,039.44	\$167,060.79	\$66,679.82	\$115,613.51	\$81,641.60	\$184,698.48	\$74,357.48	\$101,299.24	\$166,794.20	\$78,823.40	\$202,578.24	\$75,633.16	\$219,617.00	\$1,534,796.92	\$227,242.52
2140 Materiales, útiles y equipos menores de tecnologías de la	\$28,284.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530.00	\$0.00	\$185.87	\$8,252.01	\$13,570.84	\$0.00	\$28.20	\$22,566.92	\$5,717.56
2141 Materiales, útiles para el proceso en Equipos y Bienes	\$28,284.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530.00	\$0.00	\$185.87	\$8,252.01	\$13,570.84	\$0.00	\$28.20	\$22,566.92	\$5,717.56
2150 Material impreso e información digital	\$1,183,591.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464.00	\$81,432.00	\$754.00	\$152,438.50	\$200,146.40	\$108,750.00	\$527,179.40	\$1,071,164.30	\$112,426.78
2160 Material de limpieza	\$402,379.53	\$14,242.52	\$4,908.93	\$11,551.55	\$40,675.03	\$66,180.21	\$15,374.87	\$17,047.78	\$13,014.87	\$75,779.67	\$20,207.24	\$9,803.35	\$29,801.87	\$318,587.89	\$83,791.64
2161 Material de limpieza	\$402,379.53	\$14,24													

2220	Productos alimenticios para animales	\$25,789.60	\$3,899.97	\$0.00	\$0.00	\$4,036.80	\$0.00	\$0.00	\$0.00	\$6,728.00	\$0.00	\$0.00	\$0.00	\$7,559.95	\$22,224.72	\$3,564.88
2221	Alimentos de Animales	\$25,789.60	\$3,899.97	\$0.00	\$0.00	\$4,036.80	\$0.00	\$0.00	\$0.00	\$6,728.00	\$0.00	\$0.00	\$0.00	\$7,559.95	\$22,224.72	\$3,564.88
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658.88	\$658.88	\$341.12
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658.88	\$658.88	\$341.12
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,570.00	\$0.00	\$2,784.00	\$15,553.16	\$12,346.54	\$0.00	\$34,253.70	\$3,746.30
2310	Productos alimenticios, agropecuarios y forestales adquiridos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,570.00	\$1,430.00
2370	Productos de cuero, piel, plástico y hule adquiridos como materia	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00	\$15,553.16	\$12,346.54	\$0.00	\$30,683.70	\$2,316.30
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$8,412,131.03	\$242,895.27	\$449,692.63	\$444,068.18	\$1,118,683.70	\$238,302.66	\$722,661.84	\$774,676.12	\$395,491.10	\$593,865.49	\$499,560.96	\$366,038.60	\$1,458,331.15	\$7,304,267.70	\$1,107,863.33
2410	Productos minerales no metálicos	\$1,105,000.00	\$0.00	\$0.00	\$0.00	\$218,103.20	\$9,589.56	\$292,975.21	\$80,875.20	\$95,432.99	\$58,592.83	\$116,128.82	\$80,688.61	\$31,424.40	\$983,810.82	\$121,189.18
2420	Cemento y productos de concreto	\$210,983.61	\$0.00	\$0.00	\$48,701.95	\$16,461.85	\$9,655.47	\$6,292.56	\$7,352.98	\$9,256.39	\$8,152.08	\$10,848.39	\$6,501.38	\$12,264.12	\$135,489.08	\$75,494.53
2430	Cal, yeso y productos de yeso	\$82,365.07	\$0.00	\$0.00	\$0.00	\$3,723.21	\$18,354.56	\$541.56	\$4,404.29	\$9,128.57	\$19,905.69	\$5,611.51	\$3,492.65	\$9,327.50	\$74,489.54	\$7,875.53
2440	Madera y productos de madera	\$63,873.23	\$0.00	\$1,983.63	\$1,442.01	\$15,796.65	\$0.00	\$0.00	\$3,241.22	\$2,340.55	\$0.00	\$771.40	\$6,859.83	\$2,182.27	\$34,617.56	\$29,255.67
2450	Vidrio y productos de vidrio	\$19,000.00	\$0.00	\$0.00	\$0.00	\$185.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$1,670.40	\$0.00	\$9,744.00	\$9,256.00
2460	Material eléctrico y electrónico	\$3,611,102.70	\$3,393.00	\$121,308.47	\$19,577.13	\$771,392.96	\$101,370.48	\$12,460.43	\$534,608.67	\$56,900.33	\$377,565.98	\$93,056.20	\$178,859.00	\$1,032,116.75	\$3,302,609.40	\$308,493.30
2461	Material eléctrico	\$3,611,102.70	\$3,393.00	\$121,308.47	\$19,577.13	\$771,392.96	\$101,370.48	\$12,460.43	\$534,608.67	\$56,900.33	\$377,565.98	\$93,056.20	\$178,859.00	\$1,032,116.75	\$3,302,609.40	\$308,493.30
2470	Artículos metálicos para la construcción	\$828,791.00	\$0.00	\$0.00	\$0.00	\$75,266.04	\$6,310.76	\$145,661.59	\$87,488.10	\$156,973.93	\$11,116.62	\$211,466.28	\$17,143.82	\$69,506.43	\$780,933.57	\$47,857.43
2480	Materiales complementarios	\$1,640,784.26	\$239,502.27	\$303,707.27	\$361,913.00	-\$1,326.91	\$22,636.27	\$5,624.35	\$2,453.39	\$9,032.70	\$6,855.64	\$13,395.18	\$6,415.07	\$218,543.66	\$1,188,751.89	\$452,032.37
2490	Otros materiales y artículos de construcción y reparación	\$850,231.16	\$0.00	\$22,693.26	\$12,434.09	\$19,081.10	\$70,385.56	\$259,106.14	\$54,252.27	\$56,423.73	\$111,676.65	\$40,395.18	\$64,407.84	\$82,966.02	\$793,821.84	\$56,409.32
2491	Materiales de Mantenimiento	\$751,600.00	\$0.00	\$0.00	\$0.00	\$7,104.68	\$50,202.30	\$259,106.14	\$54,252.27	\$56,423.73	\$102,137.62	\$40,395.18	\$64,407.84	\$82,549.81	\$716,579.57	\$35,020.43
2492	Material de Construcción	\$98,631.16	\$0.00	\$22,693.26	\$12,434.09	\$11,976.42	\$20,183.26	\$0.00	\$0.00	\$0.00	\$9,539.03	\$0.00	\$0.00	\$416.21	\$77,242.27	\$21,388.89
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$685,328.00	\$58,642.64	\$18,184.17	\$48,158.88	\$25,627.80	\$55,607.68	\$126,042.35	\$5,074.30	\$72,262.28	\$4,744.38	\$28,703.15	\$5,838.38	\$105,138.82	\$554,024.83	\$131,303.17
2510	Productos químicos básicos	\$49,934.09	\$4,638.00	\$0.00	\$21,330.96	\$1,788.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,757.44	\$22,176.65
2511	Substancias Químicas	\$49,934.09	\$4,638.00	\$0.00	\$21,330.96	\$1,788.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,757.44	\$22,176.65
2520	Fertilizantes, pesticidas y otros agroquímicos	\$186,700.00	\$0.00	\$0.00	\$0.00	\$14,050.00	\$0.00	\$99,719.80	\$5,074.30	\$18,130.25	\$1,760.00	\$7,408.96	\$7,005.39	\$18,270.00	\$171,418.70	\$15,281.30
2530	Medicinas y productos farmacéuticos	\$228,895.96	\$43,390.48	\$18,184.17	\$26,827.92	\$4,660.81	\$9,339.00	\$18,029.91	\$0.00	\$28,118.45	\$0.00	\$9,551.30	\$0.00	\$44,773.60	\$202,875.64	\$26,020.32
2531	Medicinas Y Productos Farmacéuticos	\$176,424.14	\$14,402.30	\$18,184.17	\$26,827.92	\$4,354.80	\$9,339.00	\$10,517.00	\$0.00	\$28,118.45	\$0.00	\$5,273.30	\$0.00	\$44,773.60	\$161,790.54	\$14,633.60
2532	Otros Productos Médicos	\$52,471.82	\$28,988.18	\$0.00	\$0.00	\$306.01	\$0.00	\$7,512.91	\$0.00	\$0.00	\$0.00	\$4,278.00	\$0.00	\$0.00	\$41,085.10	\$11,386.72
2540	Materiales, accesorios y suministros médicos	\$94,797.95	\$5,219.00	\$0.00	\$0.00	\$5,128.51	\$11,202.39	\$3,429.80	\$0.00	\$11,845.03	\$0.00	\$790.01	\$1,527.86	\$14,258.93	\$53,401.53	\$41,396.42
2550	Materiales, accesorios y suministros de laboratorio	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,260.00	\$54,520.00	\$1,480.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$47,000.00	\$5,395.16	\$0.00	\$0.00	\$0.00	\$1,893.26	\$4,862.84	\$0.00	\$0.00	\$2,984.38	\$10,952.88	-\$2,694.87	\$576.29	\$23,969.94	\$23,030.06
2590	Otros productos químicos	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,913.03	\$0.00	\$0.00	\$14,168.55	\$0.00	\$0.00	\$0.00	\$0.00	\$20,081.58	\$1,918.42
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,619,362.94	\$578,553.11	\$477,616.78	\$757,690.02	\$516,239.36	\$555,468.63	\$515,404.08	\$685,593.77	\$682,169.86	\$539,545.74	\$599,250.04	\$575,531.84	\$806,942.08	\$7,290,005.31	\$329,357.63
2610	Combustibles, lubricantes y aditivos	\$7,619,362.94	\$578,553.11	\$477,616.78	\$757,690.02	\$516,239.36	\$555,468.63	\$515,404.08	\$685,593.77	\$682,169.86	\$539,545.74	\$599,250.04	\$575,531.84	\$806,942.08	\$7,290,005.31	\$329,357.63
2611	Combustible	\$7,542,954.27	\$578,553.11	\$476,299.11	\$736,391.93	\$512,371.27	\$555,468.63	\$515,404.08	\$685,216.77	\$680,395.06	\$539,545.74	\$599,250.04	\$573,838.24	\$804,993.40	\$7,257,727.38	\$285,226.89
2612	Lubricantes y Aditivos	\$76,408.67	\$0.00	\$1,317.67	\$21,298.09	\$3,868.09	\$0.00	\$0.00	\$377.00	\$1,774.80	\$0.00	\$0.00	\$1,693.60	\$1,948.68	\$32,277.93	\$44,130.74
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,494,574.69	\$26,849.48	\$16,549.26	\$44,612.87	\$35,183.80	\$10,438.18	\$40,813.71	\$190,567.58	\$82,345.35	\$113,081.21	\$148,219.82	\$243,710.20	\$178,475.95	\$1,130,847.31	\$363,727.28
2710	Vestuario y uniformes	\$585,779.24	\$14,576.22	\$0.00	\$1,972.00	\$0.00	\$2,088.00	\$748.20	\$168,299.24	\$0.00	\$16,234.20	\$55,485.12	\$28,181.04	\$80,963.97	\$368,547.99	\$217,231.25
2711	Vestuario, Uniformes Y Blancos	\$585,779.24	\$14,576.22	\$0.00	\$1,972.00	\$0.00	\$2,088.00	\$748.20	\$168,299.24	\$0.00	\$16,234.20	\$55,485.12	\$28,181.04	\$80,963.97	\$368,547.99	\$217,231.25
2720	Prendas de seguridad y protección personal	\$253,686.22	\$0.00	\$950.04	\$1,276.00	\$1,000.04	\$0.00	\$2,725.11	\$2,366.45	\$0.00	\$73,739.81	\$2,295.87	\$58,220.40	\$33,672.38	\$176,246.10	\$77,440.12
2721	Prendas de Protección	\$253,686.22	\$0.00	\$950.04	\$1,276.00	\$1,000.04	\$0.00	\$2,725.11	\$2,366.45	\$0.00	\$73,739.81	\$2,295.87	\$58,220.40	\$33,672.38	\$176,246.10	\$77,440.12
2730	Artículos deportivos	\$544,109.23	\$12,273.26	\$15,599.22	\$41,364.87	\$33,863.95	\$8,350.18	\$37,340.40	\$19,901.89	\$82,345.35	\$23,107.20	\$90,438.83	\$47,996.16	\$63,839.60	\$476,420.91	\$67,688.32
2731	Artículos deportivos	\$544,109.23	\$12,273.26	\$15,599.22	\$41,364.87	\$33,863.95	\$8,350.18	\$37,340.40	\$19,901.89	\$82,345.35	\$23,107.20	\$90,438.83	\$47,996.16	\$63,839.60	\$476,420.91	\$67,688.32
2740	Productos textiles	\$1,000.00	\$0.00	\$0.00	\$0.00	\$319.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.81	\$680.19
2750	Blancos y otros productos textiles, excepto prendas de vestir	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,312.60	\$0.00	\$109,312.60	\$687.40
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$596,039.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,007.78	\$0.00	\$82,947.05	\$0.00	\$42,031.69	\$0.00	\$154,049.38	\$562,035.90	\$34,003.57
2810	Sustancias y materiales explosivos	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$9,164.00	\$336.00
2811	Substancias Y Materiales Explosivos	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$9,164.00	\$336.00
2820	Materiales de seguridad pública	\$306,621.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,090.26	\$0.00	\$73,055.06	\$0.00	\$36,231.69	\$0.00	\$154,049.38	\$273,426.39	\$33,195.56
2830	Prendas de protección para seguridad pública y nacional	\$279,917.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,917.52	\$0.00	\$6,527.99	\$0.00	\$0.00	\$0.00	\$0.00	\$279,445.51	\$472.01
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,243,959.19	\$4,282.53	\$13,880.72	\$20,767.11	\$68,951.40	\$93,196.32	\$125,954.85	\$55,824.68	\$107,610.59	\$79,743.44	\$163,094.39	\$149,766.85	\$80,274.35	\$963,347.23	\$280,611.96
2910	Herramientas menores	\$328,700.00	\$0.00	\$13,880.72	\$20,171.22	\$15,951.95	\$7,352.27	\$46,332.98	\$18,476.12	\$17,887.82	\$34,091.07	\$44,859.39	\$40,089.64	\$23,992.43	\$283,085.61	\$45,614.39
2920	Refacciones y accesorios menores de edificios	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,223.31	\$267.75	\$3,659.25	\$11,442.18	\$520.00	\$1,905.70	\$0.00	\$0.00	\$32,018.19	\$17,981.81
2930	Refacciones y accesorios menores de mobiliario y equipo de	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$870.00	\$0.00	\$2,668.00	\$0.00	\$4,698.00	\$4,802.00
2940	Refacciones y accesorios menores de equipo de cómputo y	\$38,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255.20	\$365.40	\$1,925.60	\$1,693.60	\$325.79	\$5,032.80	\$11,263.60	\$5,341.80	\$26,203.79	\$12,096.21
2960	Refacciones y accesorios menores de equipo de transporte	\$665,772.80	\$0.00	\$0.00	\$0.00	\$49,287.29	\$55,882.64	\$66,377.07	\$28,885.52	\$72,257.72	\$42,556.18	\$70,448.60	\$95,364.62	\$42,788.23	\$523,847.87	\$141,924.93
2970	Refacciones y accesorios menores de equipo de defensa y	\$18,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$16,850.00
2980	Refacciones y acc															

3110	Energía eléctrica	\$27,811,979.47	\$1,810,775.00	\$1,876,344.00	\$1,654,720.00	\$1,882,797.00	\$1,651,839.00	\$1,741,950.00	\$1,873,241.00	\$1,811,485.00	\$1,756,664.00	\$1,992,567.95	\$1,765,073.00	\$7,110,433.00	\$26,927,888.95	\$884,090.52
3111	Servicio de Energía Eléctrica	\$27,811,979.47	\$1,810,775.00	\$1,876,344.00	\$1,654,720.00	\$1,882,797.00	\$1,651,839.00	\$1,741,950.00	\$1,873,241.00	\$1,811,485.00	\$1,756,664.00	\$1,992,567.95	\$1,765,073.00	\$7,110,433.00	\$26,927,888.95	\$884,090.52
3130	Agua	\$4,240,698.81	\$762.50	\$0.00	\$0.00	\$2,096,575.52	\$0.00	\$1,164,492.30	\$0.00	\$232,898.46	\$232,898.46	\$232,898.46	\$232,898.46	\$0.00	\$4,193,424.16	\$47,274.65
3131	Servicio de Agua Potable	\$4,240,698.81	\$762.50	\$0.00	\$0.00	\$2,096,575.52	\$0.00	\$1,164,492.30	\$0.00	\$232,898.46	\$232,898.46	\$232,898.46	\$232,898.46	\$0.00	\$4,193,424.16	\$47,274.65
3140	Telefonía tradicional	\$667,166.89	\$50,378.33	\$48,467.68	\$47,621.98	\$52,500.54	\$3,857.94	\$93,792.31	\$48,128.23	\$48,862.06	\$51,026.26	\$50,620.26	\$50,114.25	\$50,085.60	\$595,455.44	\$71,711.45
3141	Servicio Telefónico Convencional	\$667,166.89	\$50,378.33	\$48,467.68	\$47,621.98	\$52,500.54	\$3,857.94	\$93,792.31	\$48,128.23	\$48,862.06	\$51,026.26	\$50,620.26	\$50,114.25	\$50,085.60	\$595,455.44	\$71,711.45
3150	Telefonía celular	\$57,296.39	\$0.00	\$3,666.23	\$3,654.90	\$3,679.43	\$3,657.96	\$3,653.00	\$3,653.00	\$3,653.00	\$3,653.00	\$3,653.00	\$0.00	\$8,759.67	\$41,683.19	\$15,613.20
3151	Servicio Telefónico Celular	\$57,296.39	\$0.00	\$3,666.23	\$3,654.90	\$3,679.43	\$3,657.96	\$3,653.00	\$3,653.00	\$3,653.00	\$3,653.00	\$3,653.00	\$0.00	\$8,759.67	\$41,683.19	\$15,613.20
3170	Servicios de acceso de Internet, redes y procesamiento de	\$56,306.46	\$4,161.00	\$4,417.00	\$4,090.00	\$4,361.01	\$0.00	\$5,729.01	\$4,655.54	\$5,082.01	\$5,392.00	\$5,158.92	\$5,559.00	\$4,660.01	\$53,265.50	\$3,040.96
3180	Servicios postales y telegráficos	\$18,282.64	\$0.00	\$227.50	\$0.00	\$940.05	\$555.67	\$1,498.22	\$532.46	\$2,503.11	\$1,688.94	\$1,200.50	\$781.02	\$386.63	\$10,314.10	\$7,968.54
3181	Servicio Postal	\$18,282.64	\$0.00	\$227.50	\$0.00	\$940.05	\$555.67	\$1,498.22	\$532.46	\$2,503.11	\$1,688.94	\$1,200.50	\$781.02	\$386.63	\$10,314.10	\$7,968.54
3200	SERVICIOS DE ARRENDAMIENTO	\$2,691,170.01	\$73,298.36	\$73,298.37	\$153,211.20	\$135,468.35	\$133,210.97	\$138,875.25	\$120,199.26	\$197,160.11	\$270,642.58	\$351,775.44	\$182,185.18	\$341,707.64	\$2,171,032.71	\$520,137.30
3220	Arrendamiento de edificios	\$1,184,431.61	\$73,298.36	\$73,298.37	\$124,565.00	\$84,915.55	\$102,238.97	\$90,387.25	\$87,719.26	\$85,530.57	\$85,530.57	\$92,096.64	\$80,967.18	\$102,952.46	\$1,083,500.18	\$100,931.43
3221	Arrendamiento de Edificios y Locales	\$1,184,431.61	\$73,298.36	\$73,298.37	\$124,565.00	\$84,915.55	\$102,238.97	\$90,387.25	\$87,719.26	\$85,530.57	\$85,530.57	\$92,096.64	\$80,967.18	\$102,952.46	\$1,083,500.18	\$100,931.43
3250	Arrendamiento de equipo de transporte	\$444,749.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$29,000.00	\$16,240.00	\$32,480.00	\$16,240.00	\$74,680.01	\$49,220.00	\$56,268.00	\$74,011.98	\$359,739.99	\$85,009.01
3251	Arrendamiento de Autobuses de Pasajeros	\$444,749.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$29,000.00	\$16,240.00	\$32,480.00	\$16,240.00	\$74,680.01	\$49,220.00	\$56,268.00	\$74,011.98	\$359,739.99	\$85,009.01
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$941,585.40	\$0.00	\$0.00	\$28,646.20	\$38,952.80	\$1,972.00	\$32,248.00	\$0.00	\$95,389.54	\$110,432.00	\$210,458.80	\$24,360.00	\$164,743.20	\$707,202.54	\$234,382.86
3261	Arrendamiento de Maquinaria y Equipo	\$941,585.40	\$0.00	\$0.00	\$28,646.20	\$38,952.80	\$1,972.00	\$32,248.00	\$0.00	\$95,389.54	\$110,432.00	\$210,458.80	\$24,360.00	\$164,743.20	\$707,202.54	\$234,382.86
3290	Otros arrendamientos	\$120,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,590.00	\$0.00	\$99,814.00
3291	Otros arrendamientos	\$120,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,590.00	\$0.00	\$99,814.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$5,289,170.55	\$6,960.00	\$10,248.00	\$101,781.88	\$1,201,160.00	\$105,000.00	\$1,604,164.20	\$537,582.32	\$44,360.00	\$35,844.20	\$333,729.18	\$144,800.00	\$688,440.80	\$4,814,070.58	\$475,099.97
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$104,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$69,600.00	\$35,096.00
3330	Servicios de consultoría administrativa, procesos, técnica y en	\$1,923,454.20	\$0.00	\$10,248.00	\$51,749.80	\$1,201,160.00	\$0.00	\$428,040.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$472,400.00	\$1,618,797.80	\$304,656.40
3340	Servicios de capacitación	\$1,243,882.76	\$0.00	\$0.00	\$5,000.00	\$0.00	\$45,000.00	\$1,107,400.00	\$21,425.20	\$0.00	\$2,800.00	\$4,160.00	\$0.00	\$22,613.24	\$1,208,398.44	\$35,484.32
3341	Capacitación	\$1,243,882.76	\$0.00	\$0.00	\$5,000.00	\$0.00	\$45,000.00	\$1,107,400.00	\$21,425.20	\$0.00	\$2,800.00	\$4,160.00	\$0.00	\$22,613.24	\$1,208,398.44	\$35,484.32
3350	Servicios de investigación científica y desarrollo	\$1,504,512.47	\$6,960.00	\$0.00	\$45,032.08	\$0.00	\$60,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$110,000.00	\$1,138,226.96	\$1,420,219.04	\$84,293.43
3351	Estudios e Investigaciones	\$1,504,512.47	\$6,960.00	\$0.00	\$45,032.08	\$0.00	\$60,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$110,000.00	\$1,138,226.96	\$1,420,219.04	\$84,293.43
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$403,757.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,560.00	\$18,789.68	\$18,560.00	\$11,948.00	\$329,569.18	\$0.00	\$0.60	\$397,427.46	\$6,330.22
3370	Servicios de protección y seguridad	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,164.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,164.20	\$8,835.80
3371	Seguros y Fianzas	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,164.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,164.20	\$8,835.80
3390	Servicios profesionales, científicos y técnicos integrales	\$78,867.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,367.44	\$0.00	\$1,096.20	\$0.00	\$0.00	\$0.00	\$78,463.64	\$403.80
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$2,473,603.36	\$51,501.14	\$503,921.13	\$440,316.60	\$28,553.20	\$12,131.34	\$197,860.95	\$292,426.91	\$8,462.56	\$30,317.12	\$505,162.92	\$29,327.70	\$12,863.44	\$2,112,845.01	\$360,758.35
3410	Servicios financieros y bancarios	\$126,010.10	\$28,001.14	\$9,078.77	\$7,652.20	\$9,412.74	\$5,181.34	\$6,645.78	\$3,808.69	\$7,977.56	\$9,517.12	\$5,798.65	\$8,882.21	\$12,863.44	\$114,819.64	\$11,190.46
3411	Servicios Bancarios	\$126,010.10	\$28,001.14	\$9,078.77	\$7,652.20	\$9,412.74	\$5,181.34	\$6,645.78	\$3,808.69	\$7,977.56	\$9,517.12	\$5,798.65	\$8,882.21	\$12,863.44	\$114,819.64	\$11,190.46
3440	Seguros de responsabilidad patrimonial y fianzas	\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,249.91	\$0.00	\$485.00	\$20,800.00	\$0.00	\$1,128.80	\$0.00	\$33,663.71	\$4,736.29
3450	Seguro de bienes patrimoniales	\$2,005,925.76	\$0.00	\$494,842.36	\$387,404.40	\$0.00	\$6,950.00	\$166,045.26	\$224,990.22	\$0.00	\$0.00	\$429,764.01	\$19,316.69	\$0.00	\$1,729,312.94	\$276,612.82
3470	Fletes y maniobras	\$303,267.50	\$23,500.00	\$0.00	\$45,260.00	\$19,140.46	\$0.00	\$13,920.00	\$63,628.00	\$0.00	\$0.00	\$69,600.26	\$0.00	\$0.00	\$235,048.72	\$68,218.78
3471	Fletes y maniobras	\$303,267.50	\$23,500.00	\$0.00	\$45,260.00	\$19,140.46	\$0.00	\$13,920.00	\$63,628.00	\$0.00	\$0.00	\$69,600.26	\$0.00	\$0.00	\$235,048.72	\$68,218.78
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$3,932,769.11	\$58,695.46	\$197,007.73	\$257,483.49	\$125,945.01	\$81,203.05	\$27,714.25	\$36,831.72	\$193,263.59	\$132,103.08	\$272,079.50	\$296,771.76	\$1,151,178.64	\$2,830,277.28	\$1,102,491.83
3510	Conservación y mantenimiento menor de inmuebles	\$1,967,086.08	\$16,224.77	\$21,669.93	\$164,107.79	-\$443.30	\$16,843.00	\$2,095.67	\$4,258.28	\$19,749.38	\$36,811.49	\$127,572.21	\$127,110.75	\$1,005,674.58	\$1,541,674.55	\$425,411.53
3511	Mantenimiento y Conservación de Inmuebles	\$1,967,086.08	\$16,224.77	\$21,669.93	\$164,107.79	-\$443.30	\$16,843.00	\$2,095.67	\$4,258.28	\$19,749.38	\$36,811.49	\$127,572.21	\$127,110.75	\$1,005,674.58	\$1,541,674.55	\$425,411.53
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$223,054.96	\$5,874.36	\$2,407.00	\$4,248.60	\$11,721.45	\$1,443.26	\$6,244.50	\$2,088.00	\$3,965.60	\$13,288.65	\$23,741.18	\$6,322.00	\$2,204.00	\$83,548.60	\$139,506.36
3521	Mantenimiento y Conservación de Mobiliario y Equipo	\$128,049.06	\$4,814.00	\$2,407.00	\$1,719.80	\$9,018.65	\$1,443.26	\$5,396.50	\$2,088.00	\$3,965.60	\$12,563.90	\$7,037.12	\$1,102.00	\$2,204.00	\$53,759.83	\$74,289.23
3522	Mantenimiento y Conservación de Maquinaria y Equipo	\$95,005.90	\$1,060.36	\$0.00	\$2,528.80	\$2,702.80	\$0.00	\$848.00	\$0.00	\$0.00	\$724.75	\$16,704.06	\$5,220.00	\$0.00	\$29,788.77	\$65,217.13
3550	Reparación y mantenimiento de equipo de transporte	\$1,300,292.04	\$36,596.33	\$168,075.84	\$82,269.18	\$105,552.74	\$61,913.39	\$15,082.08	\$28,281.44	\$13,693.17	\$70,686.54	\$113,620.51	\$116,271.61	\$100,756.82	\$912,799.65	\$387,492.39
3560	Reparación y mantenimiento de equipo de defensa y seguridad	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$26,608.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros	\$263,265.95	\$0.00	\$0.00	\$4,381.32	\$9,114.12	\$1,003.40	\$4,292.00	\$2,204.00	\$143,713.72	\$9,785.20	\$7,145.60	\$18,867.40	\$17,851.24	\$218,358.00	\$44,907.95
3571	Mantenimiento y Conservación de Equipo Musical	\$33,766.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.64	\$0.00	\$0.00	\$0.00	\$17,400.00	\$18,216.64	\$15,549.79
3580	Servicios de limpieza y manejo de desechos	\$21,077.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,325.08	\$1,531.20	\$0.00	\$0.00	\$0.00	\$12,856.28	\$8,221.25
3581	Servicio de Lavandería, Limpieza, Higiene y Fumigación	\$21,077.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,325.08	\$1,531.20	\$0.00	\$0.00	\$0.00	\$12,856.28	\$8,221.25
3590	Servicios de jardinería y fumigación	\$96,226.12	\$0.00	\$4,854.96	\$2,476.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,200.00	\$5,900.00	\$41,431.56	\$54,794.56
3591	Servicios de jardinería y fumigación	\$96,226.12	\$0.00	\$4,854.96	\$2,476.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,200.00	\$5,900.00	\$41,431.56	\$54,794.56
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$6,272,275.17	\$39,237.00	\$394,160.64	\$492,969.16	\$327,227.56	\$420,716.46	\$115,652.00	\$495,032.01	\$296,962.01	\$357,572.01	\$282,812.01	\$581,175.07	\$636,934.38	\$4,440,450.31	\$1,831,824.86
3610	Difusión por radio, televisión y otros medios de mensajes sobre	\$4,786,815.70	\$39,237.00	\$394,160.64	\$492,969.16	\$327,227.56	\$406,796.46	\$115,652.00	\$495,032.01	\$296,962.01	\$357,572.01	\$282,812.01	\$581,175.07	\$636,934.38	\$4,426,530.31	\$360,285.39
3612	Gastos de Difusión e Información	\$4,786,815.70	\$39,237.00	\$394,160.64	\$492,969.16											

3711	Pasajes	\$371,314.99	\$9,248.53	\$24,610.18	\$20,259.00	\$12,412.00	\$19,488.00	\$18,483.63	\$24,549.28	\$19,849.00	\$21,914.00	\$25,485.01	\$50,118.05	\$31,167.01	\$277,583.69	\$93,731.30
3750	Viáticos en el país	\$1,639,068.32	\$74,280.56	\$140,916.41	\$126,576.15	\$98,855.56	\$114,528.24	\$119,461.30	\$175,420.54	\$60,845.78	\$87,967.17	\$154,324.59	\$122,861.30	\$152,530.47	\$1,428,568.07	\$210,500.25
3751	Viáticos	\$1,639,068.32	\$74,280.56	\$140,916.41	\$126,576.15	\$98,855.56	\$114,528.24	\$119,461.30	\$175,420.54	\$60,845.78	\$87,967.17	\$154,324.59	\$122,861.30	\$152,530.47	\$1,428,568.07	\$210,500.25
3800	SERVICIOS OFICIALES	\$11,318,224.59	\$291,932.52	\$106,957.03	\$252,493.71	\$415,543.98	\$788,014.43	\$252,715.68	\$235,276.90	\$1,052,968.38	\$698,633.71	\$567,528.66	\$2,308,568.91	\$3,020,425.27	\$9,991,059.18	\$1,327,165.41
3810	Gastos de ceremonial	\$11,228,224.59	\$291,932.52	\$106,957.03	\$252,493.71	\$415,543.98	\$788,014.43	\$252,715.68	\$235,276.90	\$1,052,968.38	\$698,633.71	\$567,528.66	\$2,258,568.91	\$3,000,425.27	\$9,921,059.18	\$1,307,165.41
3811	Gastos de Ceremonia y de Orden Social	\$11,228,224.59	\$291,932.52	\$106,957.03	\$252,493.71	\$415,543.98	\$788,014.43	\$252,715.68	\$235,276.90	\$1,052,968.38	\$698,633.71	\$567,528.66	\$2,258,568.91	\$3,000,425.27	\$9,921,059.18	\$1,307,165.41
3830	Congresos y convenciones	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$20,000.00	\$70,000.00	\$20,000.00
3831	Congresos, Convenciones y Exposiciones	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$20,000.00	\$70,000.00	\$20,000.00
3900	OTROS SERVICIOS GENERALES	\$905,886.84	\$16,239.20	\$42,036.78	\$330,697.11	\$66,411.35	\$70,674.98	\$14,392.90	\$37,963.00	\$14,496.00	\$20,251.98	\$30,932.48	\$51,056.00	\$31,088.58	\$726,240.36	\$179,646.48
3920	Impuestos y derechos	\$465,423.68	\$0.00	\$0.00	\$290,228.16	\$60,271.50	\$20,473.66	\$0.00	\$33,846.00	\$4,776.00	\$12,347.46	\$0.00	\$0.00	\$2,478.00	\$442,420.78	\$23,002.90
3921	Placas y Tenencias	\$465,423.68	\$0.00	\$0.00	\$290,228.16	\$60,271.50	\$20,473.66	\$0.00	\$33,846.00	\$4,776.00	\$12,347.46	\$0.00	\$0.00	\$2,478.00	\$442,420.78	\$23,002.90
3960	Otros gastos por responsabilidades	\$168,533.46	\$0.00	\$9,852.78	\$0.00	\$0.00	\$5,626.50	\$5,692.90	\$0.00	\$0.00	\$4,684.52	\$23,969.68	\$0.00	\$0.00	\$49,826.38	\$118,707.08
3990	Otros servicios generales	\$271,929.70	\$16,239.20	\$32,184.00	\$40,468.95	\$6,139.85	\$44,574.82	\$8,700.00	\$4,117.00	\$9,720.00	\$3,220.00	\$6,962.80	\$51,056.00	\$10,610.58	\$233,993.20	\$37,936.50
3992	GESTION ADMINISTRATIVA	\$271,929.70	\$16,239.20	\$32,184.00	\$40,468.95	\$6,139.85	\$44,574.82	\$8,700.00	\$4,117.00	\$9,720.00	\$3,220.00	\$6,962.80	\$51,056.00	\$10,610.58	\$233,993.20	\$37,936.50
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$166,537,488.03	\$6,320,291.87	\$3,052,251.92	\$3,144,403.24	\$2,668,396.34	\$2,975,941.75	\$2,632,787.45	\$3,034,020.50	\$5,535,312.48	\$3,924,302.34	\$3,602,392.89	\$8,898,341.50	\$120,216,169.76	\$166,004,612.04	\$532,875.99
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	\$109,425,045.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,425,045.90	\$109,425,045.90	\$0.00
4140	Asignaciones presupuestarias a Órganos Autónomos	\$109,425,045.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,425,045.90	\$109,425,045.90	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$14,090,000.00	\$4,165,070.10	\$1,040,799.84	\$921,194.33	\$787,813.98	\$1,264,152.54	\$795,533.02	\$789,914.48	\$823,843.74	\$1,020,342.58	\$791,518.63	\$766,983.19	\$860,992.83	\$14,028,159.26	\$61,840.74
4340	Subsidios a la prestación de servicios públicos	\$550,000.00	\$34,477.52	\$27,019.46	\$0.00	\$0.00	\$146,975.10	\$0.00	\$0.00	\$0.00	\$271,952.80	\$53,310.27	\$0.00	\$0.00	\$533,735.15	\$16,264.85
4360	Subsidio a la vivienda	\$4,540,000.00	\$3,380,592.58	\$263,780.38	\$171,194.33	\$37,813.98	\$367,177.44	\$45,533.02	\$39,914.48	\$54,159.35	-\$1,610.22	\$7,892.75	\$16,983.19	\$110,992.83	\$4,494,424.11	\$45,575.89
4361	SUBSIDIO AL TRASLADO DE DOMINIO	\$540,000.00	\$1,446.88	\$7,734.04	\$21,654.71	\$15,135.22	\$340,072.76	\$18,262.76	\$14,868.15	\$14,199.08	\$2,334.54	\$0.00	\$0.00	\$76,611.43	\$512,319.57	\$27,680.43
4362	SUBSIDIO AL PREDIAL	\$4,000,000.00	\$3,379,145.70	\$256,046.34	\$149,539.62	\$22,678.76	\$27,104.68	\$27,270.26	\$25,046.33	\$39,960.27	-\$3,944.76	\$7,892.75	\$16,983.19	\$34,381.40	\$3,982,104.54	\$17,895.46
4390	Otros Subsidios	\$9,000,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$769,684.39	\$750,000.00	\$730,315.61	\$750,000.00	\$750,000.00	\$9,000,000.00	\$0.00
4392	SUBSIDIO DIF	\$9,000,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$769,684.39	\$750,000.00	\$730,315.61	\$750,000.00	\$750,000.00	\$9,000,000.00	\$0.00
4400	AYUDAS SOCIALES	\$28,054,802.47	\$841,500.39	\$870,472.66	\$1,089,530.53	\$545,937.98	\$585,090.83	\$658,949.27	\$822,545.38	\$3,475,898.12	\$1,688,671.73	\$1,381,795.90	\$6,912,573.95	\$8,711,309.96	\$27,584,276.70	\$470,525.77
4410	Ayudas sociales a personas	\$27,665,726.03	\$841,500.39	\$870,472.66	\$1,089,530.53	\$499,838.98	\$562,807.57	\$633,749.93	\$775,291.90	\$3,397,382.74	\$1,632,088.73	\$1,324,186.02	\$6,874,540.85	\$8,693,809.96	\$27,195,200.26	\$470,525.77
4411	AYUDAS	\$27,665,726.03	\$841,500.39	\$870,472.66	\$1,089,530.53	\$499,838.98	\$562,807.57	\$633,749.93	\$775,291.90	\$3,397,382.74	\$1,632,088.73	\$1,324,186.02	\$6,874,540.85	\$8,693,809.96	\$27,195,200.26	\$470,525.77
4420	Becas y otras ayudas para programas de capacitación	\$389,076.44	\$0.00	\$0.00	\$0.00	\$46,099.00	\$22,283.26	\$25,199.34	\$47,253.48	\$78,515.38	\$56,583.00	\$57,609.88	\$38,033.10	\$17,500.00	\$389,076.44	\$0.00
4500	PENSIONES Y JUBILACIONES	\$14,967,639.66	\$1,313,721.38	\$1,140,979.42	\$1,133,678.38	\$1,334,644.38	\$1,126,698.38	\$1,178,305.16	\$1,421,560.64	\$1,235,570.62	\$1,215,288.03	\$1,429,078.36	\$1,218,784.36	\$1,218,821.07	\$14,967,130.18	\$509.48
4510	Pensiones	\$14,967,639.66	\$1,313,721.38	\$1,140,979.42	\$1,133,678.38	\$1,334,644.38	\$1,126,698.38	\$1,178,305.16	\$1,421,560.64	\$1,235,570.62	\$1,215,288.03	\$1,429,078.36	\$1,218,784.36	\$1,218,821.07	\$14,967,130.18	\$509.48
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$5,812,700.33	\$50,135.20	\$80,591.91	\$121,420.00	\$235,866.27	\$98,858.37	\$147,758.33	\$1,081,309.97	\$47,320.34	\$153,146.92	\$2,129,697.61	\$608,619.69	\$78,442.05	\$4,833,166.66	\$979,533.67
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,574,490.61	\$44,776.00	\$80,591.91	\$13,920.00	\$16,616.73	\$29,422.80	\$75,966.59	\$80,752.17	\$21,493.40	\$16,336.20	\$254,158.41	\$90,529.31	\$465,736.66	\$1,190,300.18	\$384,190.43
5110	Muebles de oficina y estantería	\$774,010.86	\$5,220.00	\$80,591.91	\$10,324.00	\$16,616.73	\$8,911.91	\$0.00	\$20,803.37	\$19,594.40	\$1,939.21	\$37,243.81	\$9,308.43	\$427,735.06	\$638,288.83	\$135,722.03
5111	Muebles de oficina y estantería	\$774,010.86	\$5,220.00	\$80,591.91	\$10,324.00	\$16,616.73	\$8,911.91	\$0.00	\$20,803.37	\$19,594.40	\$1,939.21	\$37,243.81	\$9,308.43	\$427,735.06	\$638,288.83	\$135,722.03
5120	Muebles, excepto de oficina y estantería	\$143,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,996.99	\$0.00	\$0.00	\$0.00	\$14,996.99	\$66,488.88	\$0.00	\$96,482.86	\$46,517.14
5150	Equipo de cómputo y de tecnología de la información	\$535,479.75	\$0.00	\$0.00	\$3,596.00	\$0.00	\$14,128.80	\$60,969.60	\$59,948.80	\$0.00	\$3,688.80	\$201,917.61	\$14,732.00	\$38,001.60	\$396,983.21	\$138,496.54
5151	Equipo de cómputo y de tecnología de la información	\$535,479.75	\$0.00	\$0.00	\$3,596.00	\$0.00	\$14,128.80	\$60,969.60	\$59,948.80	\$0.00	\$3,688.80	\$201,917.61	\$14,732.00	\$38,001.60	\$396,983.21	\$138,496.54
5190	Otros mobiliarios y equipos de administración	\$122,000.00	\$39,556.00	\$0.00	\$0.00	\$0.00	\$6,382.09	\$0.00	\$0.00	\$1,899.00	\$10,708.19	\$0.00	\$0.00	\$0.00	\$58,545.28	\$63,454.72
5191	Otros mobiliarios y equipos de administración	\$122,000.00	\$39,556.00	\$0.00	\$0.00	\$0.00	\$6,382.09	\$0.00	\$0.00	\$1,899.00	\$10,708.19	\$0.00	\$0.00	\$0.00	\$58,545.28	\$63,454.72
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$160,994.93	\$0.00	\$0.00	\$0.00	\$4,210.00	\$11,180.01	\$0.00	\$5,801.86	\$6,290.00	\$0.00	\$65,248.61	\$17,679.00	\$9,609.98	\$120,019.46	\$40,975.47
5210	Equipos y aparatos audiovisuales	\$80,804.93	\$0.00	\$0.00	\$0.00	\$0.00	\$11,180.01	\$0.00	\$5,801.86	\$6,290.00	\$0.00	\$16,998.99	\$6,270.00	\$0.00	\$46,540.86	\$34,264.07
5211	Equipos y aparatos audiovisuales	\$80,804.93	\$0.00	\$0.00	\$0.00	\$0.00	\$11,180.01	\$0.00	\$5,801.86	\$6,290.00	\$0.00	\$16,998.99	\$6,270.00	\$0.00	\$46,540.86	\$34,264.07
5230	Cámaras fotográficas y de video	\$25,190.00	\$0.00	\$0.00	\$0.00	\$4,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$5,188.00	\$19,374.00	\$5,816.00
5231	Cámaras fotográficas y de video	\$25,190.00	\$0.00	\$0.00	\$0.00	\$4,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$5,188.00	\$19,374.00	\$5,816.00
5290	Otro mobiliario y equipo educacional y recreativo	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,273.62	\$11,409.00	\$4,421.98	\$54,104.60	\$895.40
5291	Otro mobiliario y equipo educacional y recreativo	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,273.62	\$11,409.00	\$4,421.98	\$54,104.60	\$895.40
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$3,037,561.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$930,322.00	\$1,300.00	\$0.00	\$1,388,939.00	\$432,840.00	\$0.00	\$2,756,001.00	\$281,560.92
5410	Vehículos y equipo terrestre	\$2,725,061.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930,322.00	\$0.00	\$0.00	\$1,388,939.00	\$405,000.00	\$0.00	\$2,724,261.00	\$800.92
5411	Vehículos y equipo terrestre	\$2,725,061.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930,322.00	\$0.00	\$0.00	\$1,388,939.00	\$405,000.00	\$0.00	\$2,724,261.00	\$800.92
5420	Carrocerías y remolques	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$160.00
5490	Otros equipos de transporte	\$284,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$280,600.00
5491	Otros equipos de transporte	\$284,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1								

5651	Equipo de comunicación y telecomunicación	\$100,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,351.59	\$0.00	-\$421,351.59	\$0.00	\$100,500.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$155,000.00	\$0.00	\$0.00	\$0.00	\$83,870.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,920.80	\$0.00	\$145,791.12	\$9,208.88
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$155,000.00	\$0.00	\$0.00	\$0.00	\$83,870.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,920.80	\$0.00	\$145,791.12	\$9,208.88
5670	Herramientas y máquinas-herramienta	\$394,332.87	\$5,359.20	\$0.00	\$0.00	\$131,169.22	\$56,955.56	\$70,491.74	\$48,083.74	\$18,236.94	\$0.00	\$0.00	\$0.00	\$0.00	\$5,191.00	\$335,487.40	\$58,845.47
5671	Herramientas y máquinas-herramienta	\$394,332.87	\$5,359.20	\$0.00	\$0.00	\$131,169.22	\$56,955.56	\$70,491.74	\$48,083.74	\$18,236.94	\$0.00	\$0.00	\$0.00	\$0.00	\$5,191.00	\$335,487.40	\$58,845.47
5690	Otros equipos	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,236.00	\$8,236.00	\$764.00
5800	BIENES INMUEBLES	\$227,500.00	\$0.00	\$0.00	\$107,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,500.00	\$0.00
5810	Terrenos	\$227,500.00	\$0.00	\$0.00	\$107,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,500.00	\$0.00
5811	Terrenos	\$227,500.00	\$0.00	\$0.00	\$107,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,500.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
5970	Licencias informáticas e intelectuales	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
5971	Licencias informáticas e intelectuales	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
6000	INVERSIÓN PÚBLICA	\$83,477,776.23	\$0.00	\$0.00	\$0.00	\$0.00	\$121,802.29	\$0.00	\$2,043,107.97	\$2,912,815.66	\$6,490,729.33	\$7,322,896.86	\$10,484,438.38	\$49,809,617.88	\$79,185,408.37	\$4,292,367.86	
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$79,625,022.90	\$0.00	\$0.00	\$0.00	\$0.00	\$121,802.29	\$0.00	\$2,043,107.97	\$2,912,815.66	\$6,490,729.33	\$6,331,565.60	\$10,484,438.38	\$46,948,195.81	\$75,332,655.04	\$4,292,367.86	
6110	Edificación habitacional	\$26,452,731.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312,797.10	\$570,949.60	\$119,362.20	\$1,634,377.32	\$6,553,938.44	\$16,070,161.28	\$26,261,585.94	\$191,145.61	
6111	construcción nueva	\$26,372,811.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312,797.10	\$570,949.60	\$119,362.20	\$1,634,377.32	\$6,553,938.44	\$15,990,241.27	\$26,181,665.93	\$191,145.61	
6114	gastos en estudios de pre-inversión y preparación del proyecto	\$79,920.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,920.01	\$79,920.01	\$0.00	
6120	Edificación no habitacional	\$4,438,079.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454,624.42	\$3,388,599.25	\$3,843,223.67	\$594,856.32	
6121	construcción nueva	\$522,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522,000.00	
6122	ampliación	\$3,916,079.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454,624.42	\$3,388,599.25	\$3,843,223.67	\$72,856.32	
6130	Construcción de obras para el abastecimiento de agua, petróleo,	\$13,907,894.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,351.17	\$1,378,468.37	\$636,831.72	\$740,374.72	\$2,258,840.47	\$6,763,258.41	\$12,287,124.86	\$1,620,769.39	
6137	AGUÁ POTABLE	\$3,324,236.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,334.61	\$620,195.38	\$167,661.02	\$50,611.84	\$106,046.90	\$1,747,293.90	\$2,975,143.65	\$349,093.24	
6138	Drenaje y Alcantarillado	\$6,910,525.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,016.56	\$480,963.85	\$225,490.17	\$351,620.59	\$579,207.01	\$3,777,500.93	\$5,640,799.11	\$1,269,726.15	
6139	Electrificación	\$3,673,132.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,309.14	\$243,680.53	\$338,142.29	\$1,573,586.56	\$1,238,463.58	\$3,671,182.10	\$1,950.00	
6150	Construcción de vías de comunicación	\$30,910,561.11	\$0.00	\$0.00	\$0.00	\$0.00	\$121,802.29	\$0.00	\$220,959.70	\$963,397.69	\$3,646,535.41	\$3,456,813.56	\$1,217,035.05	\$19,398,420.87	\$29,024,964.57	\$1,885,596.54	
6151	construcción nueva	\$804,113.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,604.84	\$322,351.98	\$262,123.58	\$169,563.60	\$0.00	\$802,644.00	\$1,469.06	
6152	ampliación	\$200,244.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,073.37	\$0.00	\$73,350.77	\$0.00	\$66,820.43	\$200,244.57	\$0.00	
6153	remodelación	\$10,674,444.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,071.30	\$2,578,939.55	\$0.00	\$0.00	\$6,060,480.32	\$8,809,491.17	\$1,864,953.44	
6157	Urbanización	\$13,199,431.21	\$0.00	\$0.00	\$0.00	\$0.00	\$121,802.29	\$0.00	\$220,959.70	\$0.00	\$0.00	\$3,075,141.25	\$1,047,471.45	\$8,724,358.14	\$13,189,732.83	\$9,698.38	
6158	Infraestructura basica Educativa	\$6,032,327.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684,648.18	\$745,243.88	\$46,197.96	\$0.00	\$4,546,761.98	\$6,022,852.00	\$9,475.66	
6160	Otras construcciones de ingeniería civil u obra pesada	\$3,915,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088,000.00	\$500,000.00	\$0.00	\$1,327,756.00	\$3,915,756.00	\$0.00	
6162	Mejoramiento de vivienda	\$3,915,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088,000.00	\$500,000.00	\$0.00	\$1,327,756.00	\$3,915,756.00	\$0.00	
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$3,852,753.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$991,331.26	\$0.00	\$2,861,422.07	\$3,852,753.33	\$0.00	
6220	Edificación no habitacional	\$7,046.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,494.57	\$0.00	\$5,551.76	\$7,046.33	\$0.00
6226	gastos en estudios de pre-inversión y preparación del proyecto	\$7,046.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,494.57	\$0.00	\$5,551.76	\$7,046.33	\$0.00
6250	Construcción de vías de comunicación	\$3,845,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989,836.69	\$0.00	\$2,855,870.31	\$3,845,707.00	\$0.00
6251	Construcción de vías de comunicación	\$3,845,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989,836.69	\$0.00	\$2,855,870.31	\$3,845,707.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$300,000.00	\$0.00	\$46,359.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$46,359.00	\$253,641.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS	\$300,000.00	\$0.00	\$46,359.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,359.00	\$253,641.00
7990	Otras erogaciones especiales	\$300,000.00	\$0.00	\$46,359.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,359.00	\$253,641.00
8000	PARTICIPACIONES Y APORTACIONES	\$27,055,664.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,395.07	\$438,384.00	\$365,830.41	\$3,936,973.47	\$16,774,644.00	\$3,242,097.00	\$2,092,914.44	\$26,933,238.39	\$122,426.03	
8300	APORTACIONES	\$7,625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,395.07	\$438,384.00	\$365,830.41	\$3,936,973.47	\$2,201,646.00	\$3,653.00	\$473,692.44	\$7,502,574.39	\$122,425.61	
8320	Aportaciones de la Federación a municipios	\$7,625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,395.07	\$438,384.00	\$365,830.41	\$3,936,973.47	\$2,201,646.00	\$3,653.00	\$473,692.44	\$7,502,574.39	\$122,425.61	
8325	OTROS PROGRAMAS	\$7,625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,395.07	\$438,384.00	\$365,830.41	\$3,936,973.47	\$2,201,646.00	\$3,653.00	\$473,692.44	\$7,502,574.39	\$122,425.61	
8500	CONVENIOS	\$19,430,664.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,572,998.00	\$3,238,444.00	\$1,619,222.00	\$19,430,664.00	\$0.42	
8530	Otros Convenios	\$19,430,664.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,572,998.00	\$3,238,444.00	\$1,619,222.00	\$19,430,664.00	\$0.42	
8531	Otros Convenios	\$19,430,664.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,572,998.00	\$3,238,444.00	\$1,619,222.00	\$19,430,664.00	\$0.42	
9000	DEUDA PÚBLICA	\$10,215,514.29	\$953,243.38	\$943,208.32	\$954,028.33	\$944,638.60	\$958,781.59	\$948,867.98	\$945,325.49	\$953,027.63	\$938,786.54	\$946,167.10	\$288,349.97	\$280,146.60	\$10,054,571.53	\$160,942.76	
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$8,607,598.27	\$719,580.03	\$821,388.64	\$819,873.48	\$818,920.07	\$836,888.93	\$828,425.82	\$828,370.83	\$835,066.15	\$837,093.77	\$837,949.36	\$201,368.55	\$201,368.55	\$8,586,294.18	\$21,304.09	
9110	Amortización de la deuda interna con instituciones de crédito	\$8,607,598.27	\$719,580.03	\$821,388.64	\$819,873.48	\$818,920.07	\$836,888.93	\$828,425.82	\$828,370.83	\$835,066.15	\$837,093.77	\$837,949.36	\$201,368.55	\$201,368.55	\$8,586,294.18	\$21,304.09	
9111	Amortización de la deuda interna con instituciones de crédito	\$8,607,598.27	\$719,580.03	\$821,388.64	\$819,873.48	\$818,920.07	\$836,888.93	\$828,425.82	\$828,370.83	\$835,066.15	\$837,093.77	\$837,949.36	\$201,368.55	\$201,368.55	\$8,586,294.18	\$21,304.09	
9200	INTERESES DE LA DEUDA PÚBLICA	\$1,607,916.02	\$233,663.35	\$121,819.68	\$134,154.85	\$125,718.53	\$121,892.66	\$120,442.16	\$116,954.66	\$117,961.48	\$101,692.77	\$108,217.74	\$86,981.42	\$78,778.05	\$1,468,277.35	\$139,638.67	
9210	Intereses de la deuda interna con instituciones de crédito	\$1,607,916.02	\$233,663.35	\$121,819.68	\$134,154.85	\$125,718.53	\$121,892.66	\$120,442.16	\$116,954.66	\$117,961.48	\$101,692.77	\$108,217.74	\$86,981.42	\$78,778.05	\$1,468,277.35	\$139,638.67	
9211	Intereses de la deuda interna con instituciones de crédito	\$1,607,916.02	\$233,663.35	\$121,819.68	\$134,154.85	\$125,718.53	\$121,892.66	\$120,442.16	\$116,954.66	\$117,961.48	\$101,692.77	\$108,217.74	\$86,981.42	\$78,778.05	\$1,468,277.35	\$139,638.67	