PRESIDENCIA MUNICIPAL DE CIUDAD LERDO
ESTADO DE DURANGO
ANALITICO MENSUAL DE EGRESOS DEVENGADOS
2014

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Total	Diferencia (Vigente - Total)
1000	**SERVICIOS PERSONALES**	**$148,650,897.52**	**$10,026,722.07**	**$9,586,177.32**	**$9,172,416.68**	**$9,506,107.59**	**$10,329,187.03**	**$9,029,779.66**	**$9,241,089.21**	**$10,786,268.92**	**$9,899,877.08**	**$87,577,625.56**	**$61,073,271.96**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$113,012,377.06**	**$8,806,558.47**	**$8,363,567.39**	**$8,116,678.64**	**$8,136,927.71**	**$8,926,201.90**	**$8,112,524.18**	**$8,073,754.98**	**$9,493,640.28**	**$8,365,997.51**	**$76,395,851.06**	**$36,616,526.00**
1110	Dietas	$10,368,000.00	$799,889.70	$815,487.54	$831,085.38	$803,789.19	$831,085.38	$831,085.38	$831,085.38	$831,085.38	$831,085.38	$7,405,678.71	$2,962,321.29
1111	Dietas Regidores	$10,368,000.00	$799,889.70	$815,487.54	$831,085.38	$803,789.19	$831,085.38	$831,085.38	$831,085.38	$831,085.38	$831,085.38	$7,405,678.71	$2,962,321.29
1130	Sueldos base al personal permanente	$102,644,377.06	$8,006,668.77	$7,548,079.85	$7,285,593.26	$7,333,138.52	$8,095,116.52	$7,281,438.80	$7,242,669.60	$8,662,554.90	$7,534,912.13	$68,990,172.35	$33,654,204.71
1131	Sueldos Administrativos	$99,944,377.06	$8,006,668.77	$7,548,079.85	$7,285,593.26	$7,333,138.52	$8,095,116.52	$7,281,438.80	$7,242,669.60	$8,349,358.95	$7,534,912.13	$68,676,976.40	$31,267,400.66
1135	BECAS DE FORMACION POLICIACA INICIAL	$2,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$313,195.95	$0.00	$313,195.95	$2,386,804.05
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$1,090,000.00**	**$0.00**	**$0.00**	**$5,471.70**	**$71,843.45**	**$36,487.00**	**$40,821.50**	**$44,609.30**	**$44,065.20**	**$44,236.20**	**$287,534.35**	**$802,465.65**
1210	Honorarios asimilables a salarios	$1,090,000.00	$0.00	$0.00	$5,471.70	$71,843.45	$36,487.00	$40,821.50	$44,609.30	$44,065.20	$44,236.20	$287,534.35	$802,465.65
1211	Honorarios y Comisiones	$1,090,000.00	$0.00	$0.00	$5,471.70	$71,843.45	$36,487.00	$40,821.50	$44,609.30	$44,065.20	$44,236.20	$287,534.35	$802,465.65
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$18,438,985.15**	**$220,898.51**	**$139,558.95**	**$128,556.32**	**$159,633.82**	**$208,265.49**	**$99,743.28**	**$72,398.97**	**$207,681.73**	**$542,678.63**	**$1,779,415.70**	**$16,659,569.45**
1310	Primas por años de servicios efectivos prestados	$524,393.95	$32,852.72	$9,929.08	$0.00	$593.72	$17,772.35	$2,177.17	$927.20	$8,472.46	$6,486.88	$79,211.58	$445,182.37
1312	VACACIONES	$524,393.95	$32,852.72	$9,929.08	$0.00	$593.72	$17,772.35	$2,177.17	$927.20	$8,472.46	$6,486.88	$79,211.58	$445,182.37
1320	Primas de vacaciones, dominical y gratificación de fin de año	$16,618,594.24	$172,155.79	$110,866.87	$108,558.32	$140,894.10	$167,996.14	$79,698.11	$53,493.77	$178,577.27	$276,136.75	$1,288,377.12	$15,330,217.12
1321	Prima Vacacional y Dominical	$1,596,468.20	$129,146.57	$87,417.94	$107,308.38	$101,491.12	$143,898.38	$66,788.23	$46,145.78	$135,994.31	$250,091.66	$1,068,282.37	$528,185.83
1323	Aguinaldo	$15,022,126.04	$43,009.22	$23,448.93	$1,249.94	$39,402.98	$24,097.76	$12,909.88	$7,347.99	$42,582.96	$26,045.09	$220,094.75	$14,802,031.29
1330	Horas extraordinarias	$163,996.96	$15,890.00	$18,013.00	$18,498.00	$18,146.00	$22,497.00	$17,868.00	$17,978.00	$20,632.00	$12,396.00	$161,918.00	$2,078.96
1331	Horas extras	$163,996.96	$15,890.00	$18,013.00	$18,498.00	$18,146.00	$22,497.00	$17,868.00	$17,978.00	$20,632.00	$12,396.00	$161,918.00	$2,078.96
1340	Compensaciones	$172,000.00	$0.00	$750.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,250.00	$169,750.00
1343	Compensación Garantizada	$172,000.00	$0.00	$750.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,250.00	$169,750.00
1370	Honorarios especiales	$960,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$247,659.00	$247,659.00	$712,341.00
1400	**SEGURIDAD SOCIAL**	**$8,468,146.97**	**$526,493.91**	**$622,960.38**	**$532,061.53**	**$540,876.08**	**$643,587.83**	**$545,961.36**	**$553,056.22**	**$665,323.27**	**$634,338.55**	**$5,264,659.13**	**$3,203,487.84**
1410	Aportaciones de seguridad social	$7,445,176.97	$526,493.91	$598,195.98	$532,061.53	$540,876.08	$618,679.72	$545,961.36	$553,056.22	$640,415.16	$555,316.15	$5,111,056.11	$2,334,120.86
1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$7,445,176.97	$526,493.91	$598,195.98	$532,061.53	$540,876.08	$618,679.72	$545,961.36	$553,056.22	$640,415.16	$555,316.15	$5,111,056.11	$2,334,120.86
1440	Aportaciones para seguros	$1,022,970.00	$0.00	$24,764.40	$0.00	$0.00	$24,908.11	$0.00	$0.00	$24,908.11	$79,022.40	$153,603.02	$869,366.98
1441	Cuotas para Seguros de Vida del Personal	$1,022,970.00	$0.00	$24,764.40	$0.00	$0.00	$24,908.11	$0.00	$0.00	$24,908.11	$79,022.40	$153,603.02	$869,366.98
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$7,637,388.34**	**$472,771.18**	**$460,090.60**	**$389,648.49**	**$596,826.53**	**$514,644.81**	**$230,729.34**	**$497,269.74**	**$371,958.41**	**$312,626.19**	**$3,846,565.29**	**$3,790,823.05**
1510	Cuotas para el fondo de ahorro y fondo de trabajo	$990,216.00	$0.00	$0.00	$104,851.75	$41,940.70	$20,970.35	$20,970.35	$41,940.70	$62,911.05	$20,970.35	$314,555.25	$675,660.75
1520	Indemnizaciones	$2,200,076.25	$327,416.95	$129,660.73	$107,569.05	$245,397.70	$152,908.12	$50,600.42	$39,704.00	$112,669.40	$145,153.60	$1,311,079.97	$888,996.28
1521	Liquidaciones e Indemnizaciones	$2,200,076.25	$327,416.95	$129,660.73	$107,569.05	$245,397.70	$152,908.12	$50,600.42	$39,704.00	$112,669.40	$145,153.60	$1,311,079.97	$888,996.28
1540	Prestaciones contractuales	$2,289,903.26	$17,500.00	$213,984.17	$58,873.18	$190,932.54	$213,098.54	$28,470.35	$296,234.92	$64,092.10	$23,940.00	$1,107,125.80	$1,182,777.46
1590	Otras prestaciones sociales y económicas	$2,157,192.83	$127,854.23	$116,445.70	$118,354.51	$118,555.59	$127,667.80	$130,688.22	$119,390.12	$132,285.86	$122,562.24	$1,113,804.27	$1,043,388.56
1592	PLAN DE PREVISION SOCIAL	$2,157,192.83	$127,854.23	$116,445.70	$118,354.51	$118,555.59	$127,667.80	$130,688.22	$119,390.12	$132,285.86	$122,562.24	$1,113,804.27	$1,043,388.56
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS**	**$4,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,600.03**	**$0.00**	**$3,600.03**	**$399.97**
1710	Estímulos	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,600.03	$0.00	$3,600.03	$399.97
1711	Estímulos Al Personal	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,600.03	$0.00	$3,600.03	$399.97
2000	**MATERIALES Y SUMINISTROS**	**$24,617,487.61**	**$547,580.10**	**$2,519,355.93**	**$1,017,571.00**	**$1,025,028.55**	**$1,361,705.30**	**$1,183,772.73**	**$1,226,491.24**	**$1,360,914.37**	**$1,236,778.62**	**$11,479,197.84**	**$13,138,289.77**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y**	**$5,580,944.69**	**$131,529.47**	**$604,944.51**	**$165,013.73**	**$252,516.71**	**$265,824.13**	**$201,578.85**	**$263,499.91**	**$498,955.58**	**$268,061.29**	**$2,651,924.18**	**$2,929,020.51**
2110	Materiales, útiles y equipos menores de oficina	$1,695,602.07	$120,460.22	$211,707.91	$5,173.95	$40,211.29	$117,326.89	$98,860.07	$40,297.19	$68,940.81	$162,632.74	$865,611.07	$829,991.00
2111	Materiales Y Útiles De Oficina	$1,695,602.07	$120,460.22	$211,707.91	$5,173.95	$40,211.29	$117,326.89	$98,860.07	$40,297.19	$68,940.81	$162,632.74	$865,611.07	$829,991.00
2120	Materiales y útiles de impresión y reproducción	$1,590,601.63	$0.00	$223,513.74	$80,907.57	$134,142.04	$96,964.23	$81,243.11	$172,477.14	$304,024.06	$82,704.76	$1,175,976.65	$414,624.98
2121	Materiales y útiles de impresión y reproducción	$1,590,601.63	$0.00	$223,513.74	$80,907.57	$134,142.04	$96,964.23	$81,243.11	$172,477.14	$304,024.06	$82,704.76	$1,175,976.65	$414,624.98
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$64,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,032.84	$0.00	$0.00	$0.00	$1,032.84	$63,467.16
2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$64,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,032.84	$0.00	$0.00	$0.00	$1,032.84	$63,467.16
2150	Material impreso e información digital	$1,651,000.00	$0.00	$84,103.52	$76,560.00	$76,560.00	$5,695.60	$0.00	$0.00	$0.00	$0.00	$242,919.12	$1,408,080.88
2160	Material de limpieza	$504,240.99	$11,069.25	$85,619.34	$2,372.21	$1,603.38	$45,837.41	$20,442.83	$2,782.98	$122,271.54	$17,110.18	$309,109.12	$195,131.87
2161	Material de limpieza	$504,240.99	$11,069.25	$85,619.34	$2,372.21	$1,603.38	$45,837.41	$20,442.83	$2,782.98	$122,271.54	$17,110.18	$309,109.12	$195,131.87
2170	Materiales y útiles de enseñanza	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,942.60	$3,719.17	$5,613.61	$57,275.38	$17,724.62
2171	Material Didáctico y Apoyo Informático	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,942.60	$3,719.17	$5,613.61	$57,275.38	$17,724.62
2200	**ALIMENTOS Y UTENSILIOS**	**$1,040,763.62**	**$5,021.74**	**$15,168.67**	**$10,996.10**	**$25,389.20**	**$3,902.64**	**$15,795.46**	**$25,065.23**	**$28,674.72**	**$16,393.55**	**$146,407.31**	**$894,356.31**
2210	Productos alimenticios para personas	$240,217.82	$1,571.74	$15,168.67	$10,996.10	$21,939.82	$3,902.64	$15,795.46	$21,315.18	$28,674.72	$16,393.55	$135,757.88	$104,459.94
2211	Alimentación al Personal	$240,217.82	$1,571.74	$15,168.67	$10,996.10	$21,939.82	$3,902.64	$15,795.46	$21,315.18	$28,674.72	$16,393.55	$135,757.88	$104,459.94
2220	Productos alimenticios para animales	$15,000.00	$3,450.00	$0.00	$0.00	$3,449.38	$0.00	$0.00	$3,750.05	$0.00	$0.00	$10,649.43	$4,350.57
2221	Alimentos de Animales	$15,000.00	$3,450.00	$0.00	$0.00	$3,449.38	$0.00	$0.00	$3,750.05	$0.00	$0.00	$10,649.43	$4,350.57
2230	Utensilios para el servicio de alimentación	$785,545.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$785,545.80
2231	Utensilios para el servicio de alimentación	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00

2232	Despensa	$785,045.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$785,045.80
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$7,254,573.39**	**$55,353.81**	**$1,210,629.36**	**$364,887.47**	**$174,720.44**	**$449,968.97**	**$416,674.85**	**$164,329.74**	**$295,111.76**	**$363,494.88**	**$3,495,171.28**	**$3,759,402.11**
2420	Cemento y productos de concreto	$897,153.30	$6,720.00	$90,994.82	$52,332.24	$24,708.00	$18,345.20	$5,656.99	$85,943.19	$45,170.40	$56,376.79	$386,247.63	$510,905.67
2430	Cal, yeso y productos de yeso	$56,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,559.98	$0.00	$19,367.80	$342.00	$24,269.78	$31,730.22
2440	Madera y productos de madera	$247,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$399.97	$14,869.69	$1,967.95	$9,232.10	$26,469.71	$220,530.29
2450	Vidrio y productos de vidrio	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
2460	Material eléctrico y electrónico	$3,574,691.29	$0.00	$862,814.04	$190,433.08	$2,121.99	$265,146.81	$274,160.95	$11,331.97	$77,952.00	$163,183.74	$1,847,144.58	$1,727,546.71
2461	Materíal eléctrico	$3,574,691.29	$0.00	$862,814.04	$190,433.08	$2,121.99	$265,146.81	$274,160.95	$11,331.97	$77,952.00	$163,183.74	$1,847,144.58	$1,727,546.71
2480	Materiales complementarios	$2,274,154.60	$48,633.81	$255,399.12	$122,122.15	$146,740.54	$166,476.96	$116,526.46	$52,184.89	$150,653.61	$134,360.25	$1,193,097.79	$1,081,056.81
2490	Otros materiales y artículos de construcción y reparación	$195,574.20	$0.00	$1,421.38	$0.00	$1,149.91	$0.00	$15,370.50	$0.00	$0.00	$0.00	$17,941.79	$177,632.41
2492	Material de Construcción	$195,574.20	$0.00	$1,421.38	$0.00	$1,149.91	$0.00	$15,370.50	$0.00	$0.00	$0.00	$17,941.79	$177,632.41
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO**	**$1,445,300.00**	**$5,101.68**	**$43,752.99**	**$2,436.00**	**$6,327.58**	**$67,908.43**	**$11,082.31**	**$11,862.57**	**$41,813.42**	**$27,209.12**	**$217,494.10**	**$1,227,805.90**
2510	Productos químicos básicos	$95,000.00	$0.00	$0.00	$0.00	$0.00	$8,278.97	$0.00	$0.00	$29,378.02	$7,731.00	$45,387.99	$49,612.01
2511	Substancias Químicas	$95,000.00	$0.00	$0.00	$0.00	$0.00	$8,278.97	$0.00	$0.00	$29,378.02	$7,731.00	$45,387.99	$49,612.01
2530	Medicinas y productos farmacéuticos	$1,343,300.00	$5,101.68	$43,752.99	$2,436.00	$0.00	$59,629.46	$11,082.31	$11,862.57	$12,435.40	$19,478.12	$165,778.53	$1,177,521.47
2531	Medicinas Y Productos Farmacéuticos	$570,000.00	$0.00	$0.00	$0.00	$0.00	$59,629.46	$0.00	$11,862.57	$12,435.40	$16,376.16	$100,303.59	$469,696.41
2532	Otros Productos Médicos	$773,300.00	$5,101.68	$43,752.99	$2,436.00	$0.00	$0.00	$11,082.31	$0.00	$0.00	$3,101.96	$65,474.94	$707,825.06
2540	Materiales, accesorios y suministros médicos	$7,000.00	$0.00	$0.00	$0.00	$6,327.58	$0.00	$0.00	$0.00	$0.00	$0.00	$6,327.58	$672.42
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$7,096,142.30**	**$215,798.20**	**$510,326.40**	**$438,742.61**	**$458,836.01**	**$562,164.73**	**$469,637.92**	**$568,669.97**	**$455,929.69**	**$486,743.69**	**$4,166,849.22**	**$2,929,293.08**
2610	Combustibles, lubricantes y aditivos	$7,096,142.30	$215,798.20	$510,326.40	$438,742.61	$458,836.01	$562,164.73	$469,637.92	$568,669.97	$455,929.69	$486,743.69	$4,166,849.22	$2,929,293.08
2611	Combustible	$6,996,401.09	$215,798.20	$510,326.40	$438,742.61	$443,218.46	$561,459.45	$469,637.92	$568,669.97	$452,605.13	$485,426.02	$4,145,884.16	$2,850,516.93
2612	Lubricantes y Aditivos	$99,741.21	$0.00	$0.00	$0.00	$15,617.55	$705.28	$0.00	$0.00	$3,324.56	$1,317.67	$20,965.06	$78,776.15
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS**	**$1,207,617.71**	**$118,419.20**	**$113,378.70**	**$33,108.85**	**$104,252.01**	**$11,936.40**	**$51,008.76**	**$188,651.68**	**$39,849.20**	**$67,347.67**	**$727,952.47**	**$479,665.24**
2710	Vestuario y uniformes	$707,217.71	$118,419.20	$44,159.10	$1,461.60	$47,526.82	$11,936.40	$11,963.82	$28,320.24	$21,697.80	$30,044.97	$315,529.95	$391,687.76
2711	Vestuario, Uniformes Y Blancos	$707,217.71	$118,419.20	$44,159.10	$1,461.60	$47,526.82	$11,936.40	$11,963.82	$28,320.24	$21,697.80	$30,044.97	$315,529.95	$391,687.76
2720	Prendas de seguridad y protección personal	$28,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,568.00	$167.04	$0.00	$13,702.50	$19,437.54	$8,962.46
2721	Prendas de Protección	$11,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,405.70	$11,405.70	$194.30
2730	Artículos deportivos	$472,000.00	$0.00	$69,219.60	$31,647.25	$56,725.19	$0.00	$33,476.94	$160,164.40	$18,151.40	$23,600.20	$392,984.98	$79,015.02
2731	Artículos deportivos	$472,000.00	$0.00	$69,219.60	$31,647.25	$56,725.19	$0.00	$33,476.94	$160,164.40	$18,151.40	$23,600.20	$392,984.98	$79,015.02
2800	**MATERIALES Y SUMINISTROS PARA SEGURIDAD**	**$625,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$625,000.00**
2830	Prendas de protección para seguridad pública y nacional	$625,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$625,000.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$367,145.90**	**$16,356.00**	**$21,155.30**	**$2,386.24**	**$2,986.60**	**$0.00**	**$17,994.58**	**$4,412.14**	**$580.00**	**$7,528.42**	**$73,399.28**	**$293,746.62**
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la	$38,924.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,924.59
2950	Refacciones y accesorios menores de equipo e instrumental médico y de	$9,462.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,462.30
2960	Refacciones y accesorios menores de equipo de transporte	$100,000.00	$16,356.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,356.00	$83,644.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	$119,424.59	$0.00	$9,252.56	$0.00	$2,250.00	$0.00	$17,994.58	$4,412.14	$0.00	$6,174.93	$40,084.21	$79,340.38
2990	Refacciones y accesorios menores otros bienes muebles	$99,334.42	$0.00	$11,902.74	$2,386.24	$736.60	$0.00	$0.00	$0.00	$580.00	$1,353.49	$16,959.07	$82,375.35
3000	**SERVICIOS GENERALES**	**$47,751,074.94**	**$1,484,920.08**	**$3,663,441.06**	**$2,557,753.05**	**$3,558,380.76**	**$2,150,802.95**	**$10,766,183.37**	**$3,160,073.79**	**$4,233,385.30**	**$4,000,728.02**	**$35,575,668.38**	**$12,175,406.56**
3100	**SERVICIOS BÁSICOS**	**$17,041,300.83**	**$1,200,437.41**	**$1,961,211.65**	**$1,185,032.07**	**$1,225,989.88**	**$58,108.08**	**$4,197,941.64**	**$1,852,490.65**	**$2,052,661.30**	**$1,636,819.02**	**$15,370,691.70**	**$1,670,609.13**
3110	Energía eléctrica	$14,939,055.08	$1,144,971.00	$1,202,197.24	$1,119,365.00	$1,167,151.17	$0.00	$4,136,896.00	$1,790,606.00	$1,980,759.00	$1,584,699.00	$14,126,644.41	$812,410.67
3111	Servicio de Energía Eléctrica	$14,939,055.08	$1,144,971.00	$1,202,197.24	$1,119,365.00	$1,167,151.17	$0.00	$4,136,896.00	$1,790,606.00	$1,980,759.00	$1,584,699.00	$14,126,644.41	$812,410.67
3130	Agua	$1,218,393.95	$0.00	$700,360.00	$486.50	$2,016.00	$197.50	$0.00	$0.00	$10,477.00	-$7,904.50	$705,632.50	$512,761.45
3131	Servicio de Agua Potable	$1,218,393.95	$0.00	$700,360.00	$486.50	$2,016.00	$197.50	$0.00	$0.00	$10,477.00	-$7,904.50	$705,632.50	$512,761.45
3140	Telefonía tradicional	$800,361.80	$52,463.41	$51,423.60	$53,696.56	$52,366.57	$50,522.60	$57,026.06	$51,797.55	$51,870.94	$51,593.54	$472,760.83	$327,600.97
3141	Servicio Telefónico Convencional	$800,361.80	$52,463.41	$51,423.60	$53,696.56	$52,366.57	$50,522.60	$57,026.06	$51,797.55	$51,870.94	$51,593.54	$472,760.83	$327,600.97
3150	Telefonía celular	$34,890.00	$0.00	$3,687.43	$8,004.02	$0.00	$3,786.98	$0.00	$4,153.00	$3,653.00	$7,235.00	$30,519.43	$4,370.57
3151	Servicio Telefónico Celular	$34,890.00	$0.00	$3,687.43	$8,004.02	$0.00	$3,786.98	$0.00	$4,153.00	$3,653.00	$7,235.00	$30,519.43	$4,370.57
3170	Servicios de acceso de Internet, redes y procesamiento de información	$39,000.00	$3,003.00	$3,203.00	$3,003.00	$3,003.00	$3,601.00	$3,782.00	$5,287.20	$4,382.00	$0.00	$29,264.20	$9,735.80
3180	Servicios postales y telegráficos	$9,600.00	$0.00	$340.38	$476.99	$1,453.14	$0.00	$237.58	$646.90	$1,519.36	$1,195.98	$5,870.33	$3,729.67
3181	Servicio Postal	$9,600.00	$0.00	$340.38	$476.99	$1,453.14	$0.00	$237.58	$646.90	$1,519.36	$1,195.98	$5,870.33	$3,729.67
3200	**SERVICIOS DE ARRENDAMIENTO**	**$2,624,717.60**	**$13,132.08**	**$239,129.87**	**$235,332.26**	**$249,324.56**	**$304,192.84**	**$242,811.24**	**$95,914.48**	**$417,952.56**	**$274,191.45**	**$2,071,981.34**	**$552,736.26**
3220	Arrendamiento de edificios	$900,717.60	$13,132.08	$83,137.71	$91,492.26	$108,268.56	$72,848.04	$72,848.04	$71,935.36	$71,571.96	$70,659.32	$655,893.33	$244,824.27
3221	Arrendamiento de Edificios y Locales	$900,717.60	$13,132.08	$83,137.71	$91,492.26	$108,268.56	$72,848.04	$72,848.04	$71,935.36	$71,571.96	$70,659.32	$655,893.33	$244,824.27
3250	Arrendamiento de equipo de transporte	$160,000.00	$0.00	$79,692.00	$8,120.00	$1,856.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,668.00	$70,332.00
3251	Arrendamiento de Autobuses de Pasajeros	$160,000.00	$0.00	$79,692.00	$8,120.00	$1,856.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,668.00	$70,332.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	$1,524,000.00	$0.00	$76,300.16	$135,720.00	$139,200.00	$231,344.80	$169,963.20	$23,979.12	$346,380.60	$165,252.13	$1,288,140.01	$235,859.99
3261	Arrendamiento de Maquinaria y Equipo	$1,524,000.00	$0.00	$76,300.16	$135,720.00	$139,200.00	$231,344.80	$169,963.20	$23,979.12	$346,380.60	$165,252.13	$1,288,140.01	$235,859.99
3290	Otros arrendamientos	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,280.00	$38,280.00	$1,720.00
3291	Otros arrendamientos	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,280.00	$38,280.00	$1,720.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS**	**$8,567,640.00**	**$0.00**	**$1,740.00**	**$77,501.69**	**$261,046.40**	**$40.83**	**$4,646,040.00**	**$116,000.00**	**$68,042.87**	**$639,335.28**	**$5,809,747.07**	**$2,757,892.93**
3310	Servicios legales, de contabilidad, auditoría y relacionados	$800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800,000.00	$0.00	$0.00	$0.00	$800,000.00	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	$410,000.00	$0.00	$1,740.00	$0.00	$234,784.00	$0.00	$0.00	$116,000.00	$23,200.00	$1,392.00	$377,116.00	$32,884.00
3340	Servicios de capacitación	$6,557,640.00	$0.00	$0.00	$0.00	$26,262.40	$0.00	$3,811,240.00	$0.00	$0.00	$0.00	$3,837,502.40	$2,720,137.60
3341	Capacitación	$6,557,640.00	$0.00	$0.00	$0.00	$26,262.40	$0.00	$3,811,240.00	$0.00	$0.00	$0.00	$3,837,502.40	$2,720,137.60
3360	Servicios de apoyo administrativo, fotocopiado e impresión	$800,000.00	$0.00	$0.00	$77,501.69	$0.00	$40.83	$34,800.00	$0.00	$44,842.87	$637,943.28	$795,128.67	$4,871.33
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$2,002,425.33**	**$24,842.77**	**$408,718.20**	**$28,635.87**	**$373,669.86**	**$3,325.00**	**$364,888.15**	**$7,217.53**	**$2,000.68**	**$427,936.86**	**$1,641,234.92**	**$361,190.41**

3410	Servicios financieros y bancarios	$128,017.82	$9,588.77	$3,961.34	$2,903.38	$2,979.05	$2,629.00	$6,623.66	$7,217.53	$2,000.68	$3,664.00	$41,567.41	$86,450.41
3411	Servicios Bancarios	$128,017.82	$9,588.77	$3,961.34	$2,903.38	$2,979.05	$2,629.00	$6,623.66	$7,217.53	$2,000.68	$3,664.00	$41,567.41	$86,450.41
3450	Seguro de bienes patrimoniales	$1,827,407.51	$0.00	$398,036.86	$25,732.49	$370,690.81	$0.00	$358,264.49	$0.00	$0.00	$408,592.86	$1,561,317.51	$266,090.00
3470	Fletes y maniobras	$47,000.00	$15,254.00	$6,720.00	$0.00	$0.00	$696.00	$0.00	$0.00	$0.00	$15,680.00	$38,350.00	$8,650.00
3471	Fletes y maniobras	$47,000.00	$15,254.00	$6,720.00	$0.00	$0.00	$696.00	$0.00	$0.00	$0.00	$15,680.00	$38,350.00	$8,650.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y**	**$4,464,976.26**	**$63,841.29**	**$315,668.56**	**$220,217.91**	**$159,139.88**	**$398,144.19**	**$225,107.36**	**$349,704.41**	**$403,618.72**	**$330,638.32**	**$2,466,080.64**	**$1,998,895.62**
3510	Conservación y mantenimiento menor de inmuebles	$1,667,619.20	$17,498.59	$65,351.64	$38,560.76	$23,482.47	$143,460.71	$64,321.12	$208,729.68	$231,492.53	$147,578.43	$940,475.93	$727,143.27
3511	Mantenimiento y Conservación de Inmuebles	$1,667,619.20	$17,498.59	$65,351.64	$38,560.76	$23,482.47	$143,460.71	$64,321.12	$208,729.68	$231,492.53	$147,578.43	$940,475.93	$727,143.27
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración,	$451,499.54	$5,229.80	$13,049.34	$9,166.60	$5,099.20	$4,204.94	$31,516.11	$15,765.96	$16,455.20	$4,201.16	$104,688.31	$346,811.23
3521	Mantenimiento y Conservación de Mobiliario y Equipo	$325,499.54	$3,622.31	$8,151.36	$9,166.60	$5,099.20	$1,040.00	$12,657.94	$15,765.96	$8,828.20	$3,190.00	$67,521.57	$257,977.97
3522	Mantenimiento y Conservación de Maquinaria y Equipo	$126,000.00	$1,607.49	$4,897.98	$0.00	$0.00	$3,164.94	$18,858.17	$0.00	$7,627.00	$1,011.16	$37,166.74	$88,833.26
3550	Reparación y mantenimiento de equipo de transporte	$1,892,588.66	$39,488.90	$234,747.27	$127,383.10	$127,676.29	$125,772.41	$126,320.09	$113,544.97	$145,365.55	$107,591.55	$1,147,890.13	$744,698.53
3560	Reparación y mantenimiento de equipo de defensa y seguridad	$100,000.00	$0.00	$0.00	$0.00	$0.00	$74,646.00	$0.00	$0.00	$0.00	$0.00	$74,646.00	$25,354.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y	$121,118.80	$0.00	$2,520.31	$4,199.40	$2,340.88	$12,954.66	$1,972.00	$4,593.60	$1,798.00	$812.00	$31,190.85	$89,927.95
3571	Mantenimiento y Conservación de Equipo Musical	$19,000.06	$0.00	$0.00	$1,428.05	$541.04	$8,284.65	$0.00	$603.20	$0.00	$0.00	$10,856.94	$8,143.12
3580	Servicios de limpieza y manejo de desechos	$30,000.00	$0.00	$0.00	$3,480.00	$0.00	$0.00	$0.00	$0.00	$4,760.64	$9,928.44	$18,169.08	$11,830.92
3581	Servicio de Lavandería, Limpieza, Higiene y Fumigación	$30,000.00	$0.00	$0.00	$3,480.00	$0.00	$0.00	$0.00	$0.00	$4,760.64	$9,928.44	$18,169.08	$11,830.92
3590	Servicios de jardinería y fumigación	$183,150.00	$1,624.00	$0.00	$36,000.00	$0.00	$28,820.82	$978.04	$6,467.00	$3,746.80	$60,526.74	$138,163.40	$44,986.60
3591	Servicios de jardinería y fumigación	$183,150.00	$1,624.00	$0.00	$36,000.00	$0.00	$28,820.82	$978.04	$6,467.00	$3,746.80	$60,526.74	$138,163.40	$44,986.60
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD**	**$4,320,000.00**	**$76,560.00**	**$186,100.00**	**$212,401.12**	**$391,538.72**	**$549,206.22**	**$368,680.56**	**$345,440.56**	**$345,440.56**	**$345,440.56**	**$2,820,808.30**	**$1,499,191.70**
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y	$4,320,000.00	$76,560.00	$186,100.00	$212,401.12	$391,538.72	$549,206.22	$368,680.56	$345,440.56	$345,440.56	$345,440.56	$2,820,808.30	$1,499,191.70
3612	Gastos de Difusión e Información	$1,320,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,320,000.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$1,660,973.44**	**$35,794.26**	**$70,818.31**	**$68,243.03**	**$145,468.25**	**$156,333.79**	**$150,211.36**	**$148,537.47**	**$178,912.16**	**$98,356.73**	**$1,052,675.36**	**$608,298.08**
3710	Pasajes aéreos	$477,773.44	$8,801.00	$35,970.00	$29,439.64	$29,739.00	$12,458.00	$22,884.50	$26,473.00	$25,805.11	$13,724.00	$205,294.25	$272,479.19
3711	Pasajes	$477,773.44	$8,801.00	$35,970.00	$29,439.64	$29,739.00	$12,458.00	$22,884.50	$26,473.00	$25,805.11	$13,724.00	$205,294.25	$272,479.19
3740	Autotransporte	$50,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,500.00
3750	Viáticos en el país	$1,082,700.00	$26,993.26	$34,848.31	$38,803.39	$115,729.25	$143,875.79	$127,326.86	$122,064.47	$153,107.05	$84,632.73	$847,381.11	$235,318.89
3751	Viáticos	$1,082,700.00	$26,993.26	$34,848.31	$38,803.39	$115,729.25	$143,875.79	$127,326.86	$122,064.47	$153,107.05	$84,632.73	$847,381.11	$235,318.89
3760	Viáticos en el extranjero	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3800	**SERVICIOS OFICIALES**	**$5,468,617.32**	**$15,787.20**	**$462,451.31**	**$401,564.49**	**$684,905.45**	**$674,362.00**	**$550,533.63**	**$194,290.56**	**$742,047.36**	**$236,830.79**	**$3,962,772.79**	**$1,505,844.53**
3810	Gastos de ceremonial	$5,269,592.32	$15,787.20	$462,451.31	$389,616.49	$499,157.55	$674,362.00	$550,533.63	$191,026.56	$742,047.36	$236,830.79	$3,761,812.89	$1,507,779.43
3811	Gastos de Ceremonia y de Orden Social	$5,269,592.32	$15,787.20	$462,451.31	$389,616.49	$499,157.55	$674,362.00	$550,533.63	$191,026.56	$742,047.36	$236,830.79	$3,761,812.89	$1,507,779.43
3820	Gastos de orden social y cultural	$139,025.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,264.00	$0.00	$0.00	$3,264.00	$135,761.00
3830	Congresos y convenciones	$10,000.00	$0.00	$0.00	$11,948.00	$185,747.90	$0.00	$0.00	$0.00	$0.00	$0.00	$197,695.90	-$187,695.90
3831	Congresos, Convenciones y Exposiciones	$10,000.00	$0.00	$0.00	$11,948.00	$185,747.90	$0.00	$0.00	$0.00	$0.00	$0.00	$197,695.90	-$187,695.90
3840	Exposiciones	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3841	Exposiciones	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3900	**OTROS SERVICIOS GENERALES**	**$1,600,424.16**	**$54,525.07**	**$17,603.16**	**$128,824.61**	**$67,297.76**	**$7,090.00**	**$19,969.43**	**$50,478.13**	**$22,709.09**	**$11,179.01**	**$379,676.26**	**$1,220,747.90**
3920	Impuestos y derechos	$322,531.88	$8,825.76	$0.00	$4,219.46	$5,823.75	$0.00	$0.00	$0.00	$0.00	$4,442.00	$23,310.97	$299,220.91
3921	Placas y Tenencias	$322,531.88	$8,825.76	$0.00	$4,219.46	$5,823.75	$0.00	$0.00	$0.00	$0.00	$4,442.00	$23,310.97	$299,220.91
3960	Otros gastos por responsabilidades	$416,953.34	$19,708.61	$0.00	$54,563.75	$26,558.89	$0.00	$0.00	$48,966.13	$4,671.09	$0.00	$154,468.47	$262,484.87
3990	Otros servicios generales	$860,938.94	$25,990.70	$17,603.16	$70,041.40	$34,915.12	$7,090.00	$19,969.43	$1,512.00	$18,038.00	$6,737.01	$201,896.82	$659,042.12
3992	GESTION ADMINISTRATIVA	$860,938.94	$25,990.70	$17,603.16	$70,041.40	$34,915.12	$7,090.00	$19,969.43	$1,512.00	$18,038.00	$6,737.01	$201,896.82	$659,042.12
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS**	**$155,945,448.28**	**$5,185,355.50**	**$2,501,822.60**	**$2,299,810.86**	**$2,569,898.88**	**$2,666,531.15**	**$2,775,460.74**	**$2,633,529.52**	**$3,146,485.57**	**$2,636,973.16**	**$26,415,867.98**	**$129,529,580.30**
4100	**TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO**	**$108,398,304.35**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$108,398,304.35**
4140	Asignaciones presupuestarias a Órganos Autónomos	$108,398,304.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$108,398,304.35
4300	**SUBSIDIOS Y SUBVENCIONES**	**$12,170,462.42**	**$3,703,426.44**	**$986,739.14**	**$876,609.05**	**$787,201.77**	**$757,012.14**	**$766,550.59**	**$788,864.69**	**$720,000.00**	**$759,573.97**	**$10,145,977.79**	**$2,024,484.63**
4340	Subsidios a la prestación de servicios públicos	$257,000.00	$13,752.84	$13,534.85	$17,082.48	$13,213.82	$11,140.45	$12,458.11	$10,312.23	$0.00	$0.00	$91,494.78	$165,505.22
4360	Subsidios a la vivienda	$3,273,462.42	$2,969,673.60	$253,204.29	$139,526.57	$53,987.95	$25,871.69	$34,092.48	$58,552.46	$0.00	$39,573.97	$3,574,483.01	-$301,020.59
4361	SUBSIDIO AL TRASLADO DE DOMINIO	$200,000.00	$33,421.77	$32,686.44	$12,528.89	$14,054.97	$6,719.22	$11,125.52	$40,458.56	$0.00	$24,682.40	$175,677.77	$24,322.23
4390	Otros Subsidios	$8,640,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00	$6,480,000.00	$2,160,000.00
4392	SUBSIDIO DIF	$8,640,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00	$6,480,000.00	$2,160,000.00
4400	**AYUDAS SOCIALES**	**$21,876,681.51**	**$264,073.99**	**$395,305.62**	**$334,243.46**	**$682,494.43**	**$651,884.09**	**$909,490.74**	**$763,307.91**	**$1,149,151.03**	**$801,615.27**	**$5,951,566.54**	**$15,925,114.97**
4410	Ayudas sociales a personas	$21,876,681.51	$264,073.99	$395,305.62	$334,243.46	$682,494.43	$651,884.09	$909,490.74	$763,307.91	$1,149,151.03	$801,615.27	$5,951,566.54	$15,925,114.97
4411	AYUDAS	$20,976,681.51	$264,073.99	$395,305.62	$334,243.46	$682,494.43	$651,884.09	$554,808.74	$763,307.91	$1,149,151.03	$801,615.27	$5,596,884.54	$15,379,796.97
4412	PROYECTOS PRODUCTIVOS	$900,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$354,682.00	$0.00	$0.00	$0.00	$354,682.00	$545,318.00
4500	**PENSIONES Y JUBILACIONES**	**$13,500,000.00**	**$1,217,855.07**	**$1,119,777.84**	**$1,088,958.35**	**$1,100,202.68**	**$1,257,634.92**	**$1,099,419.41**	**$1,081,356.92**	**$1,277,334.54**	**$1,075,783.92**	**$10,318,323.65**	**$3,181,676.35**
4510	Pensiones	$13,500,000.00	$1,217,855.07	$1,119,777.84	$1,088,958.35	$1,100,202.68	$1,257,634.92	$1,099,419.41	$1,081,356.92	$1,277,334.54	$1,075,783.92	$10,318,323.65	$3,181,676.35
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$12,716,120.04**	**$788,767.85**	**$54,721.34**	**$8,422.46**	**$86,806.84**	**$65,792.88**	**$949,029.86**	**$85,692.38**	**$933,092.42**	**$906,195.23**	**$3,878,521.26**	**$8,837,598.78**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$3,587,288.00**	**$6,424.43**	**$26,121.39**	**$3,595.00**	**$65,535.66**	**$41,842.88**	**$94,179.92**	**$85,692.38**	**$341,968.04**	**$57,868.81**	**$723,228.51**	**$2,864,059.49**
5110	Muebles de oficina y estantería	$2,760,638.00	$0.00	$2,703.99	$0.00	$24,631.20	$6,642.88	$94,179.92	$27,186.40	$139,827.94	$31,444.01	$326,616.34	$2,434,021.66
5111	Muebles de oficina y estantería	$2,760,638.00	$0.00	$2,703.99	$0.00	$24,631.20	$6,642.88	$94,179.92	$27,186.40	$139,827.94	$31,444.01	$326,616.34	$2,434,021.66
5150	Equipo de cómputo y de tecnología de la información	$452,650.00	$0.00	$23,417.40	$3,595.00	$40,904.46	$21,200.02	$0.00	$0.00	$17,574.00	$26,424.80	$133,115.68	$319,534.32
5151	Equipo de cómputo y de tecnología de la información	$452,650.00	$0.00	$23,417.40	$3,595.00	$40,904.46	$21,200.02	$0.00	$0.00	$17,574.00	$26,424.80	$133,115.68	$319,534.32
5190	Otros mobiliarios y equipos de administración	$374,000.00	$6,424.43	$0.00	$0.00	$0.00	$13,999.98	$0.00	$58,505.98	$184,566.10	$0.00	$263,496.49	$110,503.51
5191	Otros mobiliarios y equipos de administración	$374,000.00	$6,424.43	$0.00	$0.00	$0.00	$13,999.98	$0.00	$58,505.98	$184,566.10	$0.00	$263,496.49	$110,503.51

5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**$128,180.85**	**$0.00**	**$28,599.95**	**$0.00**	**$7,339.99**	**$0.00**	**$3,399.96**	**$0.00**	**$15,319.99**	**$0.00**	**$54,659.89**	**$73,520.96**
5210	Equipos y aparatos audiovisuales	$95,000.00	$0.00	$28,599.95	$0.00	$7,339.99	$0.00	$0.00	$0.00	$15,319.99	$0.00	$51,259.93	$43,740.07
5211	Equipos y aparatos audiovisuales	$95,000.00	$0.00	$28,599.95	$0.00	$7,339.99	$0.00	$0.00	$0.00	$15,319.99	$0.00	$51,259.93	$43,740.07
5230	Cámaras fotográficas y de video	$33,180.85	$0.00	$0.00	$0.00	$0.00	$0.00	$3,399.96	$0.00	$0.00	$0.00	$3,399.96	$29,780.89
5231	Cámaras fotográficas y de video	$33,180.85	$0.00	$0.00	$0.00	$0.00	$0.00	$3,399.96	$0.00	$0.00	$0.00	$3,399.96	$29,780.89
5300	**EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**
5310	Equipo médico y de laboratorio	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
5311	Equipo médico y de laboratorio	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
5320	Instrumental médico y de laboratorio	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
5321	Instrumental médico y de laboratorio	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$7,993,360.00**	**$696,083.42**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$848,800.00**	**$0.00**	**$446,200.00**	**$750,800.00**	**$2,741,883.42**	**$5,251,476.58**
5410	Vehículos y equipo terrestre	$7,261,360.00	$696,083.42	$0.00	$0.00	$0.00	$0.00	$750,800.00	$0.00	$0.00	$750,800.00	$2,197,683.42	$5,063,676.58
5411	Vehículos y equipo terrestre	$7,261,360.00	$696,083.42	$0.00	$0.00	$0.00	$0.00	$750,800.00	$0.00	$0.00	$750,800.00	$2,197,683.42	$5,063,676.58
5490	Otros equipos de transporte	$732,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,000.00	$0.00	$446,200.00	$0.00	$544,200.00	$187,800.00
5491	Otros equipos de transporte	$732,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,000.00	$0.00	$446,200.00	$0.00	$544,200.00	$187,800.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$453,480.00**	**$59,000.00**	**$0.00**	**$4,827.46**	**$13,931.19**	**$3,950.00**	**$2,649.98**	**$0.00**	**$124,964.39**	**$89,881.00**	**$299,204.02**	**$154,275.98**
5650	Equipo de comunicación y telecomunicación	$78,400.00	$0.00	$0.00	$4,827.46	$4,431.20	$0.00	$0.00	$0.00	$0.00	$11,399.00	$20,657.66	$57,742.34
5651	Equipo de comunicación y telecomunicación	$78,400.00	$0.00	$0.00	$4,827.46	$4,431.20	$0.00	$0.00	$0.00	$0.00	$11,399.00	$20,657.66	$57,742.34
5670	Herramientas y máquinas-herramienta	$375,080.00	$59,000.00	$0.00	$0.00	$9,499.99	$3,950.00	$2,649.98	$0.00	$124,964.39	$78,482.00	$278,546.36	$96,533.64
5671	Herramientas y máquinas-herramienta	$375,080.00	$59,000.00	$0.00	$0.00	$9,499.99	$3,950.00	$2,649.98	$0.00	$124,964.39	$78,482.00	$278,546.36	$96,533.64
5900	**ACTIVOS INTANGIBLES**	**$353,811.19**	**$27,260.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$4,640.00**	**$7,645.42**	**$59,545.42**	**$294,265.77**
5970	Licencias informáticas e intelectuales	$353,811.19	$27,260.00	$0.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$4,640.00	$7,645.42	$59,545.42	$294,265.77
5971	Licencias informáticas e intelectuales	$353,811.19	$27,260.00	$0.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$4,640.00	$7,645.42	$59,545.42	$294,265.77
6000	**INVERSIÓN PÚBLICA**	**$91,452,347.46**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$341,851.01**	**$3,704,958.61**	**$2,757,854.90**	**$5,246,552.42**	**$9,966,597.62**	**$22,017,814.56**	**$69,434,532.90**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$69,614,229.97**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$241,890.46**	**$2,266,541.87**	**$583,907.47**	**$780,564.88**	**$5,597,048.77**	**$9,469,953.45**	**$60,144,276.52**
6110	Edificación habitacional	$21,298,384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,298,384.00
6111	construcción nueva	$21,298,384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,298,384.00
6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y	$16,579,157.34	$0.00	$0.00	$0.00	$0.00	$0.00	$829,858.70	$574,257.27	$707,944.05	$380,800.01	$2,492,860.03	$14,086,297.31
6137	AGUA POTABLE	$2,726,846.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$110,330.98	$61,842.05	$13,456.00	$185,629.03	$2,541,217.05
6138	Drenaje y Alcantarrillado	$9,456,516.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$273,734.45	$367,344.01	$641,078.46	$8,815,438.03
6139	Electrificacion	$4,395,794.77	$0.00	$0.00	$0.00	$0.00	$0.00	$829,858.70	$463,926.29	$372,367.55	$0.00	$1,666,152.54	$2,729,642.23
6140	División de terrenos y construcción de obras de urbanización	$645,157.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$645,157.61
6142	ampliación	$645,157.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$645,157.61
6150	Construcción de vías de comunicación	$25,637,838.86	$0.00	$0.00	$0.00	$0.00	$241,890.46	$1,436,683.17	$9,650.20	$72,620.83	$3,410,270.22	$5,171,114.88	$20,466,723.98
6157	Urbanizacion	$24,408,890.17	$0.00	$0.00	$0.00	$0.00	$241,890.46	$1,014,111.63	$9,650.20	$25,286.59	$3,410,270.22	$4,701,209.10	$19,707,681.07
6158	Infraestructura basica Educativa	$1,228,948.69	$0.00	$0.00	$0.00	$0.00	$0.00	$422,571.54	$0.00	$47,334.24	$0.00	$469,905.78	$759,042.91
6160	Otras construcciones de ingeniería civil u obra pesada	$5,453,692.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,805,978.54	$1,805,978.54	$3,647,713.62
6162	Mejoramiento de vivienda	$5,453,692.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,805,978.54	$1,805,978.54	$3,647,713.62
6200	**OBRA PÚBLICA EN BIENES PROPIOS**	**$21,838,117.49**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,960.55**	**$1,438,416.74**	**$2,173,947.43**	**$4,465,987.54**	**$4,369,548.85**	**$12,547,861.11**	**$9,290,256.38**
6220	Edificación no habitacional	$14,988,117.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,825,140.56	$3,793,089.09	$7,618,229.65	$7,369,887.84
6221	construcción nueva	$14,192,992.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,802,388.32	$3,780,566.22	$7,582,954.54	$6,610,037.46
6226	gastos en estudios de pre-inversión y preparación del proyecto	$795,125.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,752.24	$12,522.87	$35,275.11	$759,850.38
6250	Construcción de vías de comunicación	$6,850,000.00	$0.00	$0.00	$0.00	$0.00	$99,960.55	$1,438,416.74	$2,173,947.43	$640,846.98	$576,459.76	$4,929,631.46	$1,920,368.54
6251	Construcción de vías de comunicación	$6,850,000.00	$0.00	$0.00	$0.00	$0.00	$99,960.55	$1,438,416.74	$2,173,947.43	$640,846.98	$576,459.76	$4,929,631.46	$1,920,368.54
8000	**PARTICIPACIONES Y APORTACIONES**	**$26,795,643.72**	**$820,471.74**	**$1,011,746.08**	**$1,832,217.82**	**$1,832,217.82**	**$1,832,217.82**	**$1,832,217.82**	**$0.00**	**$3,982,873.14**	**$5,312,110.80**	**$18,456,073.04**	**$8,339,570.68**
8300	**APORTACIONES**	**$4,805,163.72**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$318,437.50**	**$3,479,892.98**	**$3,798,330.48**	**$1,006,833.24**
8320	Aportaciones de la Federación a municipios	$4,805,163.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$318,437.50	$3,479,892.98	$3,798,330.48	$1,006,833.24
8325	OTROS PROGRAMAS	$4,805,163.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$318,437.50	$3,479,892.98	$3,798,330.48	$1,006,833.24
8500	**CONVENIOS**	**$21,990,480.00**	**$820,471.74**	**$1,011,746.08**	**$1,832,217.82**	**$1,832,217.82**	**$1,832,217.82**	**$1,832,217.82**	**$0.00**	**$3,664,435.64**	**$1,832,217.82**	**$14,657,742.56**	**$7,332,737.44**
8530	Otros Convenios	$21,990,480.00	$820,471.74	$1,011,746.08	$1,832,217.82	$1,832,217.82	$1,832,217.82	$1,832,217.82	$0.00	$3,664,435.64	$1,832,217.82	$14,657,742.56	$7,332,737.44
8531	Otros Convenios	$21,990,480.00	$820,471.74	$1,011,746.08	$1,832,217.82	$1,832,217.82	$1,832,217.82	$1,832,217.82	$0.00	$3,664,435.64	$1,832,217.82	$14,657,742.56	$7,332,737.44
9000	**DEUDA PÚBLICA**	**$5,829,618.33**	**$310,528.23**	**$301,965.10**	**$319,590.48**	**$301,220.60**	**$310,559.62**	**$313,578.48**	**$292,178.53**	**$957,840.74**	**$957,840.74**	**$4,065,302.52**	**$1,764,315.81**
9100	**AMORTIZACIÓN DE LA DEUDA PÚBLICA**	**$4,267,228.97**	**$201,368.55**	**$201,368.55**	**$201,368.55**	**$201,368.55**	**$201,368.55**	**$201,368.55**	**$201,368.55**	**$838,847.91**	**$809,075.91**	**$3,057,503.67**	**$1,209,725.30**
9110	Amortización de la deuda interna con instituciones de crédito	$4,267,228.97	$201,368.55	$201,368.55	$201,368.55	$201,368.55	$201,368.55	$201,368.55	$201,368.55	$838,847.91	$809,075.91	$3,057,503.67	$1,209,725.30
9111	Amortización de la deuda interna con instituciones de crédito	$4,267,228.97	$201,368.55	$201,368.55	$201,368.55	$201,368.55	$201,368.55	$201,368.55	$201,368.55	$838,847.91	$809,075.91	$3,057,503.67	$1,209,725.30
9200	**INTERESES DE LA DEUDA PÚBLICA**	**$1,562,389.36**	**$109,159.68**	**$100,596.55**	**$118,221.93**	**$99,852.05**	**$109,191.07**	**$112,209.93**	**$90,809.98**	**$118,992.83**	**$148,764.83**	**$1,007,798.85**	**$554,590.51**
9210	Intereses de la deuda interna con instituciones de crédito	$1,562,389.36	$109,159.68	$100,596.55	$118,221.93	$99,852.05	$109,191.07	$112,209.93	$90,809.98	$118,992.83	$148,764.83	$1,007,798.85	$554,590.51
9211	Intereses de la deuda interna con instituciones de crédito	$1,562,389.36	$109,159.68	$100,596.55	$118,221.93	$99,852.05	$109,191.07	$112,209.93	$90,809.98	$118,992.83	$148,764.83	$1,007,798.85	$554,590.51
	Total	**$505,378,472.22**	**$16,134,033.74**	**$19,018,627.41**	**$16,809,510.37**	**$18,257,256.80**	**$18,277,190.53**	**$30,129,295.40**	**$18,736,973.15**	**$30,237,880.22**	**$34,917,101.27**	**$202,131,299.96**	**$303,247,172.26**