



PRESIDENCIA MUNICIPAL DE CD LERDO, DGO
ANALITICO MENSUAL DE EGRESOS A OCTUBRE 2015



17/nov/2015

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Total	Diferencia (Vigente - Total)
1000 SERVICIOS PERSONALES	\$153,879,371.22	\$10,990,063.64	\$10,042,212.63	\$10,334,148.23	\$11,483,335.33	\$10,549,508.62	\$11,095,772.33	\$11,218,379.54	\$10,680,827.17	\$10,868,935.83	\$11,505,583.98	\$108,768,767.30	\$45,110,603.92
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$119,666,805.11	\$9,844,901.68	\$9,008,128.84	\$9,005,004.31	\$9,887,927.45	\$8,949,859.62	\$9,477,055.80	\$9,960,886.96	\$9,269,153.77	\$9,111,464.74	\$10,016,160.86	\$94,530,544.03	\$25,136,261.08
1110 Dietas	\$10,390,931.59	\$865,990.96	\$865,990.96	\$865,990.96	\$865,990.96	\$865,990.96	\$865,990.96	\$865,990.96	\$865,990.96	\$819,568.15	\$865,990.88	\$8,613,486.71	\$1,777,444.88
1111 Dietas Regidores	\$10,390,931.59	\$865,990.96	\$865,990.96	\$865,990.96	\$865,990.96	\$865,990.96	\$865,990.96	\$865,990.96	\$865,990.96	\$819,568.15	\$865,990.88	\$8,613,486.71	\$1,777,444.88
1130 Sueldos base al personal permanente	\$109,275,873.52	\$8,978,910.72	\$8,142,137.88	\$8,139,013.35	\$9,021,936.49	\$8,083,868.66	\$8,611,064.84	\$9,094,896.00	\$8,403,162.81	\$8,291,896.59	\$9,150,169.98	\$85,917,057.32	\$23,358,816.20
1131 Sueldos Administrativos	\$109,275,873.52	\$8,978,910.72	\$8,142,137.88	\$8,139,013.35	\$9,021,936.49	\$8,083,868.66	\$8,611,064.84	\$9,094,896.00	\$8,403,162.81	\$8,291,896.59	\$9,150,169.98	\$85,917,057.32	\$23,358,816.20
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$753,899.56	\$47,855.19	\$61,807.74	\$68,635.50	\$69,948.30	\$63,835.00	\$65,195.00	\$59,185.00	\$57,595.00	\$69,469.44	\$37,121.74	\$600,647.91	\$153,251.65
1210 Honorarios asimilables a salarios	\$753,899.56	\$47,855.19	\$61,807.74	\$68,635.50	\$69,948.30	\$63,835.00	\$65,195.00	\$59,185.00	\$57,595.00	\$69,469.44	\$37,121.74	\$600,647.91	\$153,251.65
1211 Honorarios y Comisiones	\$753,899.56	\$47,855.19	\$61,807.74	\$68,635.50	\$69,948.30	\$63,835.00	\$65,195.00	\$59,185.00	\$57,595.00	\$69,469.44	\$37,121.74	\$600,647.91	\$153,251.65
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$17,975,438.14	\$159,482.16	\$118,975.85	\$180,131.36	\$143,612.11	\$177,785.63	\$123,334.61	\$137,482.86	\$180,248.02	\$332,290.63	\$206,458.12	\$1,759,801.35	\$15,630,636.79
1310 Primas por años de servicios efectivos prestados	\$179,393.01	\$8,307.62	\$6,220.18	\$6,354.34	\$4,972.53	\$11,842.83	\$5,181.96	\$8,316.82	\$16,227.55	\$9,709.70	\$5,168.82	\$82,302.35	\$97,090.66
1312 VACACIONES	\$179,393.01	\$8,307.62	\$6,220.18	\$6,354.34	\$4,972.53	\$11,842.83	\$5,181.96	\$8,316.82	\$16,227.55	\$9,709.70	\$5,168.82	\$82,302.35	\$97,090.66
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$17,021,032.13	\$137,120.54	\$112,755.67	\$154,203.02	\$120,648.58	\$147,544.80	\$104,884.65	\$108,300.04	\$152,719.47	\$322,580.93	\$201,289.30	\$1,562,047.00	\$15,458,985.13
1321 Prima Vacacional y Dominical	\$1,606,395.04	\$110,737.73	\$109,975.81	\$145,326.44	\$107,957.46	\$120,369.84	\$91,271.64	\$90,571.25	\$119,322.22	\$290,092.30	\$165,307.97	\$1,350,932.66	\$255,462.38
1323 Aguinaldo	\$15,414,637.09	\$26,382.81	\$2,779.86	\$8,876.58	\$12,691.12	\$27,174.96	\$13,613.01	\$17,728.79	\$33,397.25	\$32,488.63	\$35,981.33	\$211,114.34	\$15,203,522.75
1330 Horas extraordinarias	\$170,013.00	\$14,054.00	\$0.00	\$19,574.00	\$17,991.00	\$18,398.00	\$13,268.00	\$20,866.00	\$11,301.00	\$0.00	\$0.00	\$115,452.00	\$54,561.00
1331 Horas extras	\$170,013.00	\$14,054.00	\$0.00	\$19,574.00	\$17,991.00	\$18,398.00	\$13,268.00	\$20,866.00	\$11,301.00	\$0.00	\$0.00	\$115,452.00	\$54,561.00
1340 Compensaciones	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
1343 Compensación Garantizada	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
1400 SEGURIDAD SOCIAL	\$9,670,861.80	\$708,831.09	\$623,108.28	\$758,312.15	\$623,558.95	\$942,823.44	\$634,321.08	\$646,338.81	\$733,906.39	\$633,928.08	\$728,117.31	\$7,033,245.58	\$2,637,616.22
1410 Aportaciones de seguridad social	\$8,682,209.44	\$708,831.09	\$623,108.28	\$625,468.52	\$623,558.95	\$704,733.77	\$634,321.08	\$646,338.81	\$733,906.39	\$633,928.08	\$728,117.31	\$6,662,312.28	\$2,019,897.16
1412 Cuotas al Instituto de Seguridad Social al Servicio de los	\$8,682,209.44	\$708,831.09	\$623,108.28	\$625,468.52	\$623,558.95	\$704,733.77	\$634,321.08	\$646,338.81	\$733,906.39	\$633,928.08	\$728,117.31	\$6,662,312.28	\$2,019,897.16
1440 Aportaciones para seguros	\$988,652.36	\$0.00	\$0.00	\$132,843.63	\$0.00	\$238,089.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,933.30	\$617,719.06
1441 Cuotas para Seguros de Vida del Personal	\$988,652.36	\$0.00	\$0.00	\$132,843.63	\$0.00	\$238,089.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,933.30	\$617,719.06
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,393,586.58	\$228,993.52	\$230,191.92	\$322,064.91	\$758,288.52	\$415,204.93	\$795,865.84	\$414,485.91	\$439,923.99	\$721,782.94	\$517,725.95	\$4,844,528.43	\$1,549,058.15
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$550,000.00	\$20,970.35	\$41,940.70	\$41,940.70	\$41,940.70	\$41,940.70	\$41,940.70	\$41,940.70	\$62,911.05	\$20,147.98	\$59,210.40	\$414,883.98	\$135,116.02
1520 Indemnizaciones	\$1,464,096.08	\$57,091.50	\$10,950.93	\$61,923.95	\$28,179.40	\$98,637.30	\$158,312.24	\$105,236.14	\$130,505.64	\$339,946.90	\$40,236.97	\$1,031,020.97	\$433,075.11
1521 Liquidaciones e Indemnizaciones	\$1,464,096.08	\$57,091.50	\$10,950.93	\$61,923.95	\$28,179.40	\$98,637.30	\$158,312.24	\$105,236.14	\$130,505.64	\$339,946.90	\$40,236.97	\$1,031,020.97	\$433,075.11
1540 Prestaciones contractuales	\$2,630,000.00	\$9,500.00	\$45,962.20	\$121,766.40	\$547,464.13	\$144,561.54	\$463,837.11	\$122,997.22	\$112,514.59	\$230,675.54	\$276,757.58	\$2,076,036.31	\$533,963.69
1546 Prestaciones contractuales	\$2,630,000.00	\$9,500.00	\$45,962.20	\$121,766.40	\$547,464.13	\$144,561.54	\$463,837.11	\$122,997.22	\$112,514.59	\$230,675.54	\$276,757.58	\$2,076,036.31	\$533,963.69
1590 Otras prestaciones sociales y económicas	\$1,749,490.50	\$141,431.67	\$131,338.09	\$96,433.86	\$140,704.29	\$130,065.39	\$131,775.79	\$144,311.85	\$133,992.71	\$131,012.52	\$141,521.00	\$1,322,587.17	\$426,903.33
1592 PLAN DE PREVISION SOCIAL	\$1,749,490.50	\$141,431.67	\$131,338.09	\$96,433.86	\$140,704.29	\$130,065.39	\$131,775.79	\$144,311.85	\$133,992.71	\$131,012.52	\$141,521.00	\$1,322,587.17	\$426,903.33
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,780.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780.03
1710 Estímulos	\$3,780.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780.03
1711 Estímulos Al Personal	\$3,780.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780.03
2000 MATERIALES Y SUMINISTROS	\$27,295,191.94	\$1,162,637.86	\$1,111,945.69	\$1,503,831.21	\$1,999,513.32	\$1,237,076.33	\$2,045,082.17	\$1,956,378.39	\$1,663,704.19	\$1,716,728.70	\$2,626,230.74	\$17,023,128.60	\$10,272,063.34
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$4,353,513.22	\$225,363.93	\$93,231.27	\$166,475.90	\$170,294.57	\$263,298.82	\$209,205.92	\$226,272.35	\$205,226.26	\$322,695.09	\$478,141.64	\$2,360,205.75	\$1,993,307.47
2110 Materiales, útiles y equipos menores de oficina	\$1,222,972.80	\$44,060.62	\$21,642.52	\$39,130.85	\$41,279.40	\$12,420.13	\$118,479.57	\$26,493.33	\$24,477.32	\$7,401.51	\$41,638.92	\$377,024.17	\$845,948.63
2111 Materiales Y Útiles De Oficina	\$1,222,972.80	\$44,060.62	\$21,642.52	\$39,130.85	\$41,279.40	\$12,420.13	\$118,479.57	\$26,493.33	\$24,477.32	\$7,401.51	\$41,638.92	\$377,024.17	\$845,948.63
2120 Materiales y útiles de impresión y reproducción	\$1,850,259.48	\$167,060.79	\$66,679.82	\$115,613.51	\$81,641.60	\$184,698.48	\$74,357.48	\$101,299.24	\$166,794.20	\$78,823.40	\$202,578.24	\$1,239,546.76	\$610,712.72
2121 Materiales y útiles de impresión y reproducción	\$1,850,259.48	\$167,060.79	\$66,679.82	\$115,613.51	\$81,641.60	\$184,698.48	\$74,357.48	\$101,299.24	\$166,794.20	\$78,823.40	\$202,578.24	\$1,239,546.76	\$610,712.72
2140 Materiales, útiles y equipos menores de tecnologías de la	\$28,284.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530.00	\$0.00	\$185.87	\$8,252.01	\$13,570.84	\$22,538.72	\$5,745.76
2141 Materiales, útiles para el proceso en Equipos y Bienes Informáticos	\$28,284.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530.00	\$0.00	\$185.87	\$8,252.01	\$13,570.84	\$22,538.72	\$5,745.76
2150 Material impreso e información digital	\$826,591.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464.00	\$81,432.00	\$754.00	\$152,438.50	\$200,146.40	\$435,234.90	\$391,356.18
2160 Material de limpieza	\$384,379.53	\$14,242.52	\$4,908.93	\$11,551.55	\$40,675.03	\$66,180.21	\$15,374.87	\$17,047.78	\$13,014.87	\$75,779.67	\$20,207.24	\$278,982.67	\$105,396.86
2161 Material de limpieza	\$384,379.53	\$14,242.52	\$4,908.93	\$11,551.55	\$40,675.03	\$66,180.21	\$15,374.87	\$17,047.78	\$13,014.87	\$75,779.67	\$20,207.24	\$278,982.67	\$105,396.86
2170 Materiales y útiles de enseñanza	\$41,025.85	\$0.00	\$0.00	\$179.99	\$6,698.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,878.53	\$34,147.32
2171 Material Didáctico y Apoyo Informático	\$41,025.85	\$0.00	\$0.00	\$179.99	\$6,698.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,878.53	\$34,147.32
2200 ALIMENTOS Y UTENSILIOS	\$448,521.26	\$26,050.90	\$42,790.86	\$22,058.25	\$64,532.69	\$20,764.04	\$21,991.64	\$14,799.59	\$35,651.70	\$60,269.35	\$14,505.82	\$323,414.84	\$125,106.42
2210 Productos alimenticios para personas	\$432,731.66	\$22,150.93	\$42,790.86	\$22,058.25	\$60,495.89	\$20,764.04	\$21,991.64	\$14,799.59	\$28,923.70	\$60,269.35	\$14,505.82	\$308,750.07	\$123,981.59
2211 Alimentación al Personal	\$432,731.66	\$22,150.93	\$42,790.86	\$22,058.25	\$60,495.89	\$20,764.04	\$21,991.64	\$14,799.59	\$28,923.70	\$60,269.35	\$14,505.82	\$308,750.07	\$123,981.59
2220 Productos alimenticios para animales	\$15,789.60	\$3,899.97	\$0.00	\$0.00	\$4,036.80	\$0.00	\$0.00	\$0.00	\$6,728.00	\$0.00	\$0.00	\$14,664.77	\$1,124.83
2221 Alimentos de Animales	\$15,789.60	\$3,899.97	\$0.00	\$0.00	\$4,036.80								

2410	Productos minerales no metálicos	\$1,011,000.00	\$0.00	\$0.00	\$0.00	\$218,103.20	\$9,589.56	\$292,975.21	\$80,875.20	\$95,432.99	\$58,592.83	\$116,128.82	\$871,697.81	\$139,302.19
2420	Cemento y productos de concreto	\$210,833.95	\$0.00	\$0.00	\$48,701.95	\$16,461.85	\$9,655.47	\$6,292.56	\$7,352.98	\$9,258.30	\$8,152.08	\$10,848.39	\$116,723.58	\$94,110.37
2430	Cal, yeso y productos de yeso	\$71,365.07	\$0.00	\$0.00	\$0.00	\$3,723.21	\$18,354.56	\$541.56	\$4,404.29	\$9,128.57	\$19,905.69	\$5,611.51	\$61,669.39	\$9,695.68
2440	Madera y productos de madera	\$47,873.23	\$0.00	\$1,983.63	\$1,442.01	\$15,796.65	\$0.00	\$0.00	\$3,241.22	\$2,340.55	\$0.00	\$3,069.25	\$27,873.31	\$19,999.92
2450	Vidrio y productos de vidrio	\$19,000.00	\$0.00	\$185.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$8,073.60	\$10,926.40
2460	Material eléctrico y electrónico	\$5,537,602.70	\$3,393.00	\$121,308.47	\$19,577.13	\$771,392.96	\$101,370.48	\$12,460.43	\$534,608.67	\$56,900.33	\$377,565.98	\$764,104.60	\$2,762,682.05	\$2,774,920.65
2461	Material eléctrico	\$5,537,602.70	\$3,393.00	\$121,308.47	\$19,577.13	\$771,392.96	\$101,370.48	\$12,460.43	\$534,608.67	\$56,900.33	\$377,565.98	\$764,104.60	\$2,762,682.05	\$2,774,920.65
2470	Artículos metálicos para la construcción	\$993,291.00	\$0.00	\$0.00	\$0.00	\$75,266.04	\$6,310.76	\$145,661.59	\$87,488.10	\$156,973.93	\$11,116.62	\$211,821.84	\$694,638.88	\$298,652.12
2480	Materiales complementarios	\$1,735,284.26	\$239,502.27	\$303,707.27	\$361,913.00	-\$1,326.91	\$22,636.27	\$5,624.35	\$2,453.39	\$9,032.70	\$6,855.64	\$13,395.18	\$963,793.16	\$771,491.10
2490	Otros materiales y artículos de construcción y reparación	\$730,231.16	\$0.00	\$22,693.26	\$12,434.09	\$19,081.10	\$70,385.56	\$259,106.14	\$54,252.27	\$56,423.73	\$111,676.65	\$40,095.13	\$646,147.93	\$84,083.23
2491	Materiales de Mantenimiento	\$634,600.00	\$0.00	\$0.00	\$0.00	\$7,104.68	\$50,202.30	\$259,106.14	\$54,252.27	\$56,423.73	\$102,137.62	\$40,095.13	\$569,321.87	\$65,278.13
2492	Material de Construcción	\$95,631.16	\$0.00	\$22,693.26	\$12,434.09	\$11,976.42	\$20,183.26	\$0.00	\$0.00	\$0.00	\$9,539.03	\$0.00	\$76,826.06	\$18,805.10
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$659,406.00	\$58,642.64	\$18,184.17	\$48,158.88	\$25,627.80	\$55,607.68	\$126,042.35	\$5,074.30	\$72,262.28	\$4,744.38	\$28,703.15	\$443,047.63	\$216,358.37
2510	Productos químicos básicos	\$49,934.09	\$4,638.00	\$0.00	\$21,330.96	\$1,788.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,757.44	\$22,176.65
2511	Substancias Químicas	\$49,934.09	\$4,638.00	\$0.00	\$21,330.96	\$1,788.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,757.44	\$22,176.65
2520	Fertilizantes, pesticidas y otros agroquímicos	\$166,700.00	\$0.00	\$0.00	\$0.00	\$14,050.00	\$0.00	\$99,719.80	\$5,074.30	\$18,130.25	\$1,760.00	\$7,408.96	\$146,143.31	\$20,556.69
2530	Medicinas y productos farmacéuticos	\$232,395.96	\$43,390.48	\$18,184.17	\$26,827.92	\$4,660.81	\$9,339.00	\$18,029.91	\$0.00	\$28,118.45	\$0.00	\$9,551.30	\$158,102.04	\$74,293.92
2531	Medicinas Y Productos Farmacéuticos	\$134,924.14	\$14,402.30	\$18,184.17	\$26,827.92	\$4,354.80	\$9,339.00	\$10,517.00	\$0.00	\$28,118.45	\$0.00	\$5,273.30	\$117,016.94	\$17,907.20
2532	Otros Productos Médicos	\$97,471.82	\$28,988.18	\$0.00	\$0.00	\$306.01	\$0.00	\$7,512.91	\$0.00	\$0.00	\$0.00	\$4,278.00	\$41,085.10	\$56,386.72
2540	Materiales, accesorios y suministros médicos	\$118,375.95	\$5,219.00	\$0.00	\$0.00	\$5,128.51	\$11,202.39	\$3,429.80	\$0.00	\$11,845.03	\$0.00	\$790.01	\$37,614.74	\$80,761.21
2550	Materiales, accesorios y suministros de laboratorio	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,260.00	\$740.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$42,000.00	\$5,395.16	\$0.00	\$0.00	\$0.00	\$1,893.26	\$4,862.84	\$0.00	\$0.00	\$2,984.38	\$10,952.88	\$26,088.52	\$15,911.48
2590	Otros productos químicos	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,913.03	\$0.00	\$0.00	\$14,168.55	\$0.00	\$0.00	\$20,081.58	\$1,918.42
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,288,559.94	\$578,553.11	\$477,616.78	\$757,690.02	\$516,239.36	\$555,468.63	\$515,404.08	\$685,593.77	\$682,169.86	\$539,545.74	\$599,250.04	\$5,907,531.39	\$2,381,028.55
2610	Combustibles, lubricantes y aditivos	\$8,288,559.94	\$578,553.11	\$477,616.78	\$757,690.02	\$516,239.36	\$555,468.63	\$515,404.08	\$685,593.77	\$682,169.86	\$539,545.74	\$599,250.04	\$5,907,531.39	\$2,381,028.55
2611	Combustible	\$8,212,151.27	\$578,553.11	\$476,299.11	\$736,391.93	\$512,371.27	\$555,468.63	\$515,404.08	\$685,216.77	\$680,395.06	\$539,545.74	\$599,250.04	\$5,878,895.74	\$2,333,255.53
2612	Lubricantes y Aditivos	\$76,408.67	\$0.00	\$1,317.67	\$21,298.09	\$3,868.09	\$0.00	\$0.00	\$377.00	\$1,774.80	\$0.00	\$0.00	\$28,635.65	\$47,773.02
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,477,775.52	\$26,849.48	\$16,549.26	\$44,612.87	\$35,183.80	\$10,438.18	\$40,813.71	\$190,567.58	\$82,345.35	\$113,081.21	\$148,219.82	\$708,661.26	\$769,114.26
2710	Vestuario y uniformes	\$664,480.07	\$14,576.22	\$0.00	\$1,972.00	\$0.00	\$2,088.00	\$748.20	\$168,299.24	\$0.00	\$16,234.20	\$55,485.12	\$259,402.98	\$405,077.09
2711	Vestuario, Uniformes Y Blancos	\$664,480.07	\$14,576.22	\$0.00	\$1,972.00	\$0.00	\$2,088.00	\$748.20	\$168,299.24	\$0.00	\$16,234.20	\$55,485.12	\$259,402.98	\$405,077.09
2720	Prendas de seguridad y protección personal	\$1,276.00	\$0.00	\$950.04	\$1,276.00	\$1,000.04	\$0.00	\$2,725.11	\$2,366.45	\$0.00	\$73,739.81	\$2,295.87	\$84,353.32	\$198,832.90
2721	Prendas de Protección	\$283,186.22	\$0.00	\$950.04	\$1,276.00	\$1,000.04	\$0.00	\$2,725.11	\$2,366.45	\$0.00	\$73,739.81	\$2,295.87	\$84,353.32	\$198,832.90
2730	Artículos deportivos	\$529,109.23	\$12,273.26	\$15,599.22	\$41,364.87	\$33,863.95	\$8,350.18	\$37,340.40	\$19,901.89	\$82,345.35	\$23,107.20	\$90,438.83	\$364,585.15	\$164,524.08
2731	Artículos deportivos	\$529,109.23	\$12,273.26	\$15,599.22	\$41,364.87	\$33,863.95	\$8,350.18	\$37,340.40	\$19,901.89	\$82,345.35	\$23,107.20	\$90,438.83	\$364,585.15	\$164,524.08
2740	Productos textiles	\$1,000.00	\$0.00	\$0.00	\$0.00	\$319.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.81	\$680.19
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$534,175.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,007.78	\$0.00	\$82,947.05	\$0.00	\$5,800.00	\$371,754.83	\$162,420.61
2810	Sustancias y materiales explosivos	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$0.00	\$5,800.00	\$9,164.00	\$336.00
2811	Substancias Y Materiales Explosivos	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$0.00	\$5,800.00	\$9,164.00	\$336.00
2820	Materiales de seguridad pública	\$144,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,090.26	\$0.00	\$73,055.06	\$0.00	\$0.00	\$83,145.32	\$61,028.68
2830	Prendas de protección para seguridad pública y nacional	\$380,501.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,917.52	\$0.00	\$6,527.99	\$0.00	\$0.00	\$279,445.51	\$101,055.93
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,138,759.19	\$4,282.53	\$13,880.72	\$20,767.11	\$68,951.40	\$93,196.32	\$125,954.85	\$55,824.68	\$107,610.59	\$79,743.44	\$163,094.39	\$733,306.03	\$405,453.16
2910	Herramientas menores	\$304,300.00	\$0.00	\$13,880.72	\$20,171.22	\$15,951.95	\$7,352.27	\$46,332.98	\$18,476.12	\$17,887.82	\$34,091.07	\$44,859.39	\$219,003.54	\$85,296.46
2920	Refacciones y accesorios menores de edificios	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,223.31	\$267.75	\$3,659.25	\$11,442.18	\$520.00	\$1,905.70	\$32,018.19	\$15,981.81
2930	Refacciones y accesorios menores de mobiliario y equipo de	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$870.00	\$0.00	\$2,030.00	\$7,470.00
2940	Refacciones y accesorios menores de equipo de cómputo y	\$21,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255.20	\$365.40	\$1,925.60	\$1,693.60	\$325.79	\$5,032.80	\$9,598.39	\$12,001.61
2960	Refacciones y accesorios menores de equipo de transporte	\$610,472.80	\$0.00	\$0.00	\$0.00	\$49,287.29	\$55,882.64	\$66,377.07	\$28,885.52	\$72,257.72	\$42,556.18	\$70,448.60	\$385,695.02	\$224,777.78
2970	Refacciones y accesorios menores de equipo de defensa y	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$16,050.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$98,079.36	\$0.00	\$0.00	\$595.89	\$0.00	\$15,482.90	\$5,382.53	\$2,878.19	\$3,169.27	\$1,380.40	\$39,397.90	\$68,287.08	\$29,792.28
2990	Refacciones y accesorios menores otros bienes muebles	\$29,307.03	\$4,282.53	\$0.00	\$0.00	\$3,712.16	\$0.00	\$7,229.12	\$0.00	\$0.00	\$0.00	\$0.00	\$15,223.81	\$14,083.22
3000	SERVICIOS GENERALES	\$58,817,589.87	\$2,487,469.60	\$3,426,278.68	\$3,885,875.18	\$6,440,198.80	\$3,404,878.04	\$5,500,435.00	\$4,362,859.61	\$3,991,765.07	\$3,662,625.05	\$4,766,550.98	\$41,928,936.01	\$16,888,653.86
3100	SERVICIOS BÁSICOS	\$27,359,895.76	\$1,866,076.83	\$1,933,122.41	\$1,710,086.88	\$4,040,853.55	\$1,659,910.57	\$3,011,114.84	\$1,930,210.23	\$2,104,483.64	\$2,051,322.66	\$2,286,099.09	\$22,593,280.70	\$4,766,615.06
3110	Energía eléctrica	\$22,560,644.18	\$1,810,775.00	\$1,876,344.00	\$1,654,720.00	\$1,882,797.00	\$1,651,839.00	\$1,741,950.00	\$1,873,241.00	\$1,811,485.00	\$1,756,664.00	\$1,992,567.95	\$18,052,382.95	\$4,508,261.23
3111	Servicio de Energía Eléctrica	\$22,560,644.18	\$1,810,775.00	\$1,876,344.00	\$1,654,720.00	\$1,882,797.00	\$1,651,839.00	\$1,741,950.00	\$1,873,241.00	\$1,811,485.00	\$1,756,664.00	\$1,992,567.95	\$18,052,382.95	\$4,508,261.23
3130	Agua	\$4,009,198.81	\$762.50	\$0.00	\$0.00	\$2,096,575.52	\$0.00	\$1,164,492.30	\$0.00	\$232,898.46	\$232,898.46	\$3,960,525.70	\$48,673.11	\$3,960,525.70
3131	Servicio de Agua Potable	\$4,009,198.81	\$762.50	\$0.00	\$0.00	\$2,096,575.52	\$0.00	\$1,164,492.30	\$0.00	\$232,898.46	\$232,898.46	\$3,960,525.70	\$48,673.11	\$3,960,525.70
3140	Telefonía tradicional	\$660,167.28	\$50,378.33	\$48,467.68	\$47,621.98	\$52,500.54	\$3,857.94	\$93,792.31	\$48,128.23	\$48,862.06	\$51,026.26	\$50,620.26	\$495,255.59	\$164,911.69
3141	Servicio Telefónico Convencional	\$660,167.28	\$50,378.33	\$48,467.68	\$47,621.98	\$52,500.54	\$3,857.94	\$93,792.31	\$48,128.23	\$48,862.06	\$51,026.26	\$50,620.26	\$495,255.59	\$164,911.69
3150	Telefonía celular	\$56,296.39	\$0.00	\$3,666.23	\$3,654.90	\$3,679.43	\$3,657.96	\$3,653.00	\$3,653.00	\$3,653.00	\$3,653.00	\$3,653.00	\$32,923.52	\$23,372.87
3151	Servicio Telefónico Celular	\$56,296.39	\$0.00	\$3,666.23	\$3,654.90	\$3,679.43	\$3,657.96	\$3,653.00	\$3,653.00	\$3,653.00	\$3,653.00	\$3,653.00	\$32,923.52	\$23,372.87
3170	Servicios de acceso de Internet, redes y procesamiento de	\$55,306.46	\$4,161.00	\$4,417.00	\$4,090.00	\$4,361.01	\$0.00	\$5,729.01	\$4,655.54	\$5,082.01	\$5,392.00	\$5,158.92	\$43,046.49	\$12,259.97
3180	Servicios postales y telegráficos	\$18,282.64	\$0.00	\$227.50	\$0.00	\$940.05	\$555.67	\$1,498.22	\$532.46	\$2,503.11	\$1,688.94	\$1,200.50	\$9,146.45	\$9,136.19
3181	Servicio Postal	\$18,282.64	\$0.00	\$227.50	\$0.00	\$940.05	\$5							

3290	Otros arrendamientos	\$119,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,404.00
3291	Otros arrendamientos	\$119,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,404.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$6,836,927.07	\$6,960.00	\$10,248.00	\$101,781.88	\$1,201,160.00	\$105,000.00	\$1,604,164.20	\$1,014,949.76	\$44,360.00	\$35,844.20	\$333,729.18	\$4,458,197.22	\$2,378,729.85	\$0.00	\$2,378,729.85
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$104,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$34,800.00	\$69,896.00	\$0.00	\$69,896.00
3330	Servicios de consultoría administrativa, procesos, técnica y en	\$3,057,414.20	\$0.00	\$10,248.00	\$51,749.80	\$1,201,160.00	\$0.00	\$428,040.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$2,491,197.80	\$566,216.40	\$0.00	\$566,216.40
3340	Servicios de capacitación	\$2,502,669.52	\$0.00	\$0.00	\$5,000.00	\$0.00	\$45,000.00	\$1,107,400.00	\$21,425.20	\$0.00	\$2,800.00	\$4,160.00	\$1,185,785.20	\$1,316,884.32	\$0.00	\$1,316,884.32
3341	Capacitación	\$2,502,669.52	\$0.00	\$0.00	\$5,000.00	\$0.00	\$45,000.00	\$1,107,400.00	\$21,425.20	\$0.00	\$2,800.00	\$4,160.00	\$1,185,785.20	\$1,316,884.32	\$0.00	\$1,316,884.32
3350	Servicios de investigación científica y desarrollo	\$340,012.47	\$6,960.00	\$0.00	\$45,032.08	\$0.00	\$60,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$171,992.08	\$168,020.39	\$0.00	\$168,020.39
3351	Estudios e Investigaciones	\$340,012.47	\$6,960.00	\$0.00	\$45,032.08	\$0.00	\$60,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$171,992.08	\$168,020.39	\$0.00	\$168,020.39
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$603,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,560.00	\$18,789.68	\$18,560.00	\$11,948.00	\$329,569.18	\$397,426.86	\$206,473.14	\$0.00	\$206,473.14
3370	Servicios de protección y seguridad	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,164.20	\$0.00	\$0.00	\$0.00	\$0.00	\$8,835.80	\$0.00	\$0.00	\$8,835.80
3371	Seguros y Fianzas	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,164.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,164.20	\$8,835.80	\$0.00	\$8,835.80
3390	Servicios profesionales, científicos y técnicos integrales	\$198,234.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,734.88	\$0.00	\$1,096.20	\$0.00	\$155,831.08	\$42,403.80	\$0.00	\$42,403.80
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$2,501,768.01	\$51,501.14	\$503,921.13	\$440,316.60	\$28,553.20	\$12,131.34	\$197,860.95	\$292,426.91	\$8,462.56	\$30,317.12	\$505,162.92	\$2,070,653.87	\$431,114.14	\$0.00	\$431,114.14
3410	Servicios financieros y bancarios	\$126,174.75	\$28,001.14	\$9,078.77	\$7,652.20	\$9,412.74	\$5,181.34	\$6,645.78	\$3,808.69	\$7,977.56	\$9,517.12	\$5,798.65	\$93,073.99	\$33,100.76	\$0.00	\$33,100.76
3411	Servicios Bancarios	\$126,174.75	\$28,001.14	\$9,078.77	\$7,652.20	\$9,412.74	\$5,181.34	\$6,645.78	\$3,808.69	\$7,977.56	\$9,517.12	\$5,798.65	\$93,073.99	\$33,100.76	\$0.00	\$33,100.76
3440	Seguros de responsabilidad patrimonial y fianzas	\$35,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,249.91	\$0.00	\$485.00	\$20,800.00	\$0.00	\$32,534.91	\$2,865.09	\$0.00	\$2,865.09
3450	Seguro de bienes patrimoniales	\$2,031,925.76	\$0.00	\$494,842.36	\$387,404.40	\$0.00	\$6,950.00	\$166,045.26	\$224,990.22	\$0.00	\$0.00	\$429,764.01	\$1,709,996.25	\$321,929.51	\$0.00	\$321,929.51
3470	Fletes y maniobras	\$308,267.50	\$23,500.00	\$0.00	\$45,260.00	\$19,140.46	\$0.00	\$13,920.00	\$63,628.00	\$0.00	\$0.00	\$69,600.26	\$235,048.72	\$73,218.78	\$0.00	\$73,218.78
3471	Fletes y maniobras	\$308,267.50	\$23,500.00	\$0.00	\$45,260.00	\$19,140.46	\$0.00	\$13,920.00	\$63,628.00	\$0.00	\$0.00	\$69,600.26	\$235,048.72	\$73,218.78	\$0.00	\$73,218.78
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$3,173,568.11	\$58,695.46	\$197,007.73	\$257,483.49	\$114,345.01	\$81,203.05	\$27,714.25	\$36,831.72	\$193,263.59	\$132,103.08	\$272,079.50	\$1,370,726.88	\$1,802,841.23	\$0.00	\$1,802,841.23
3510	Conservación y mantenimiento menor de inmuebles	\$1,069,086.08	\$16,224.77	\$21,669.93	\$164,107.79	-\$443.30	\$16,843.00	\$2,095.67	\$4,258.28	\$19,749.38	\$36,811.49	\$127,572.21	\$408,889.22	\$660,196.86	\$0.00	\$660,196.86
3511	Mantenimiento y Conservación de Inmuebles	\$1,069,086.08	\$16,224.77	\$21,669.93	\$164,107.79	-\$443.30	\$16,843.00	\$2,095.67	\$4,258.28	\$19,749.38	\$36,811.49	\$127,572.21	\$408,889.22	\$660,196.86	\$0.00	\$660,196.86
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$223,054.96	\$5,874.36	\$2,407.00	\$4,248.60	\$11,721.45	\$1,443.26	\$6,244.50	\$2,088.00	\$3,965.60	\$13,288.65	\$23,741.18	\$75,022.60	\$148,032.36	\$0.00	\$148,032.36
3521	Mantenimiento y Conservación de Mobiliario y Equipo	\$128,049.06	\$4,814.00	\$2,407.00	\$4,814.00	\$9,018.65	\$1,443.26	\$5,396.50	\$2,088.00	\$3,965.60	\$7,037.12	\$12,563.90	\$77,595.23	\$50,453.83	\$0.00	\$50,453.83
3522	Mantenimiento y Conservación de Maquinaria y Equipo	\$95,005.90	\$1,060.36	\$0.00	\$2,528.80	\$2,702.80	\$0.00	\$848.00	\$0.00	\$0.00	\$724.75	\$16,704.06	\$24,568.77	\$70,437.13	\$0.00	\$70,437.13
3550	Reparación y mantenimiento de equipo de transporte	\$1,453,792.04	\$36,596.33	\$168,075.84	\$82,269.18	\$93,952.74	\$61,913.39	\$15,082.08	\$28,281.44	\$13,693.17	\$70,686.54	\$113,620.51	\$684,171.22	\$769,620.82	\$0.00	\$769,620.82
3560	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros	\$242,564.95	\$0.00	\$0.00	\$4,381.32	\$9,114.12	\$1,003.40	\$4,292.00	\$2,204.00	\$143,713.72	\$9,785.20	\$7,145.60	\$181,639.36	\$60,925.59	\$0.00	\$60,925.59
3571	Mantenimiento y Conservación de Equipo Musical	\$15,766.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.64	\$0.00	\$0.00	\$816.64	\$14,949.79	\$0.00	\$14,949.79
3580	Servicios de limpieza y manejo de desechos	\$21,077.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,325.08	\$1,531.20	\$12,856.28	\$8,221.25	\$0.00	\$8,221.25
3581	Servicio de Lavandería, Limpieza, Higiene y Fumigación	\$21,077.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,325.08	\$1,531.20	\$12,856.28	\$8,221.25	\$0.00	\$8,221.25
3590	Servicios de jardinería y fumigación	\$98,226.12	\$0.00	\$4,854.96	\$2,476.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,331.56	\$90,894.56	\$0.00	\$90,894.56
3591	Servicios de jardinería y fumigación	\$98,226.12	\$0.00	\$4,854.96	\$2,476.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,331.56	\$90,894.56	\$0.00	\$90,894.56
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$6,375,275.17	\$39,237.00	\$394,160.64	\$492,969.16	\$327,227.56	\$420,716.46	\$115,652.00	\$495,032.01	\$296,962.01	\$316,972.01	\$282,812.01	\$3,181,740.86	\$3,193,534.31	\$0.00	\$3,193,534.31
3610	Difusión por radio, televisión y otros medios de mensajes sobre	\$4,589,815.70	\$39,237.00	\$394,160.64	\$492,969.16	\$327,227.56	\$406,796.46	\$115,652.00	\$495,032.01	\$296,962.01	\$316,972.01	\$282,812.01	\$3,167,820.86	\$1,421,994.84	\$0.00	\$1,421,994.84
3612	Gastos de Difusión e Información	\$4,589,815.70	\$39,237.00	\$394,160.64	\$492,969.16	\$327,227.56	\$406,796.46	\$115,652.00	\$495,032.01	\$296,962.01	\$316,972.01	\$282,812.01	\$3,167,820.86	\$1,421,994.84	\$0.00	\$1,421,994.84
3620	Difusión por radio, televisión y otros medios de mensajes	\$1,771,459.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621	Gastos de Propaganda	\$1,771,459.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de publicidad,	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$80.00	\$0.00	\$80.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,841,373.31	\$83,529.09	\$165,526.59	\$146,835.15	\$110,635.80	\$134,016.24	\$137,944.93	\$199,969.82	\$79,608.78	\$112,836.17	\$162,481.38	\$1,333,383.95	\$507,989.36	\$0.00	\$507,989.36
3710	Pasajes aéreos	\$356,314.99	\$9,248.53	\$20,259.00	\$24,610.18	\$12,412.00	\$19,488.00	\$18,483.63	\$24,549.28	\$19,849.00	\$21,914.00	\$13,057.00	\$183,870.62	\$172,444.37	\$0.00	\$172,444.37
3711	Pasajes	\$356,314.99	\$9,248.53	\$20,259.00	\$24,610.18	\$12,412.00	\$19,488.00	\$18,483.63	\$24,549.28	\$19,849.00	\$21,914.00	\$13,057.00	\$183,870.62	\$172,444.37	\$0.00	\$172,444.37
3750	Viáticos en el país	\$1,485,058.32	\$74,280.56	\$140,916.41	\$126,576.15	\$98,223.80	\$114,528.24	\$119,461.30	\$175,420.54	\$59,759.78	\$90,922.17	\$149,424.38	\$1,149,513.33	\$335,544.99	\$0.00	\$335,544.99
3751	Viáticos	\$1,485,058.32	\$74,280.56	\$140,916.41	\$126,576.15	\$98,223.80	\$114,528.24	\$119,461.30	\$175,420.54	\$59,759.78	\$90,922.17	\$149,424.38	\$1,149,513.33	\$335,544.99	\$0.00	\$335,544.99
3800	SERVICIOS OFICIALES	\$6,998,724.59	\$291,932.52	\$106,957.03	\$252,493.71	\$415,543.98	\$788,014.43	\$252,715.68	\$235,276.90	\$1,052,968.38	\$698,633.71	\$567,528.66	\$4,662,065.00	\$2,336,659.59	\$0.00	\$2,336,659.59
3810	Gastos de ceremonial	\$6,908,724.59	\$291,932.52	\$106,957.03	\$252,493.71	\$415,543.98	\$788,014.43	\$252,715.68	\$235,276.90	\$1,052,968.38	\$698,633.71	\$567,528.66	\$4,662,065.00	\$2,246,659.59	\$0.00	\$2,246,659.59
3811	Gastos de Ceremonia y de Orden Social	\$6,908,724.59	\$291,932.52	\$106,957.03	\$252,493.71	\$415,543.98	\$788,014.43	\$252,715.68	\$235,276.90	\$1,052,968.38	\$698,633.71	\$567,528.66	\$4,662,065.00	\$2,246,659.59	\$0.00	\$2,246,659.59
3830	Congresos y convenciones	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00
3831	Congresos, Convenciones y Exposiciones	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00
3900	OTROS SERVICIOS GENERALES	\$849,587.84	\$16,239.20	\$42,036.78	\$330,697.11	\$66,411.35	\$70,674.98	\$14,392.90	\$37,963.00	\$14,496.00	\$13,953.52	\$4,882.80	\$611,747.64	\$237,840.20	\$0.00	\$237,840.20
3920	Impuestos y derechos	\$414,423.68	\$0.00	\$0.00	\$290,228.16	\$60,271.50	\$20,473.66	\$0.00	\$33,846.00	\$4,776.00	\$9,004.00	\$0.00	\$418,599.32	-\$4,175.64	\$0.00	-\$4,175.64
3921	Placas y Tenencias	\$414,423.68	\$0.00	\$0.00	\$290,228.16	\$60,271.50	\$20,473.66	\$0.00	\$33,846.00	\$4,776.00	\$9,004.00	\$0.00	\$418,599.32	-\$4,175.64	\$0.00	-\$4,175.64
3960	Otros gastos por responsabilidades	\$184,234.46	\$0.00	\$9,852.78	\$0.00	\$0.00	\$5,626.50	\$5,692.90	\$0.00	\$4,684.52	\$0.00	\$25,856.70	\$158,377.76	\$0.00	\$158,377.76	
3990	Otros servicios generales	\$250,929.70	\$16,239.20	\$32,184.00	\$40,468.95	\$6,139.85	\$44,574.82	\$8,700.00	\$4,117.00	\$9,720.00	\$265.00	\$4,882.80	\$167,291.62	\$83,638.08	\$0.00	\$83,638.

6226	gastos en estudios de pre-inversión y preparación del proyecto	\$808,955.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,494.57	\$1,494.57	\$807,460.53
6250	Construcción de vías de comunicación	\$3,845,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,845,707.00
6251	Construcción de vías de comunicación	\$3,845,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,845,707.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$1,255,763.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,255,763.52
6310	Estudios, formulación y evaluación de proyectos productivos no	\$1,255,763.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,255,763.52
6311	Estudios, formulación y evaluación de proyectos productivos no	\$1,255,763.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,255,763.52
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$300,000.00	\$0.00	\$46,359.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$250,000.00	\$0.00	\$253,641.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS	\$300,000.00	\$0.00	\$46,359.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$250,000.00	\$0.00	\$253,641.00
7990	Otras erogaciones especiales	\$300,000.00	\$0.00	\$46,359.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$250,000.00	\$0.00	\$253,641.00
8000	PARTICIPACIONES Y APORTACIONES	\$25,377,363.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,395.07	\$438,384.00	\$365,830.41	\$3,936,973.47	\$16,774,644.00	\$21,598,226.95	\$3,779,136.47	
8300	APORTACIONES	\$7,625,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,395.07	\$438,384.00	\$365,830.41	\$3,936,973.47	\$2,201,646.00	\$7,025,228.95	\$600,471.05	
8320	Aportaciones de la Federación a municipios	\$7,625,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,395.07	\$438,384.00	\$365,830.41	\$3,936,973.47	\$2,201,646.00	\$7,025,228.95	\$600,471.05	
8325	OTROS PROGRAMAS	\$7,625,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,395.07	\$438,384.00	\$365,830.41	\$3,936,973.47	\$2,201,646.00	\$7,025,228.95	\$600,471.05	
8500	CONVENIOS	\$17,751,663.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,572,998.00	\$14,572,998.00	\$3,178,665.42	
8530	Otros Convenios	\$17,751,663.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,572,998.00	\$14,572,998.00	\$3,178,665.42	
8531	Otros Convenios	\$17,751,663.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,572,998.00	\$14,572,998.00	\$3,178,665.42	
9000	DEUDA PÚBLICA	\$10,293,215.60	\$953,243.38	\$943,208.32	\$954,028.33	\$944,638.60	\$958,781.59	\$948,867.98	\$945,325.49	\$953,027.63	\$938,786.54	\$946,167.10	\$9,486,074.96	\$807,140.64	
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$8,685,299.58	\$719,580.03	\$821,388.64	\$819,873.48	\$818,920.07	\$836,888.93	\$828,425.82	\$828,370.83	\$835,066.15	\$837,093.77	\$837,949.36	\$8,183,557.08	\$501,742.50	
9110	Amortización de la deuda interna con instituciones de crédito	\$8,685,299.58	\$719,580.03	\$821,388.64	\$819,873.48	\$818,920.07	\$836,888.93	\$828,425.82	\$828,370.83	\$835,066.15	\$837,093.77	\$837,949.36	\$8,183,557.08	\$501,742.50	
9111	Amortización de la deuda interna con instituciones de crédito	\$8,685,299.58	\$719,580.03	\$821,388.64	\$819,873.48	\$818,920.07	\$836,888.93	\$828,425.82	\$828,370.83	\$835,066.15	\$837,093.77	\$837,949.36	\$8,183,557.08	\$501,742.50	
9200	INTERESES DE LA DEUDA PÚBLICA	\$1,607,916.02	\$233,663.35	\$121,819.68	\$134,154.85	\$125,718.53	\$121,892.66	\$120,442.16	\$116,954.66	\$117,961.48	\$101,692.77	\$108,217.74	\$1,302,517.88	\$305,398.14	
9210	Intereses de la deuda interna con instituciones de crédito	\$1,607,916.02	\$233,663.35	\$121,819.68	\$134,154.85	\$125,718.53	\$121,892.66	\$120,442.16	\$116,954.66	\$117,961.48	\$101,692.77	\$108,217.74	\$1,302,517.88	\$305,398.14	
9211	Intereses de la deuda interna con instituciones de crédito	\$1,607,916.02	\$233,663.35	\$121,819.68	\$134,154.85	\$125,718.53	\$121,892.66	\$120,442.16	\$116,954.66	\$117,961.48	\$101,692.77	\$108,217.74	\$1,302,517.88	\$305,398.14	
	Total	\$526,692,476.94	\$21,963,841.55	\$18,702,848.15	\$20,193,706.19	\$23,771,948.66	\$19,346,846.99	\$22,453,098.33	\$25,079,765.47	\$25,980,531.65	\$31,662,228.18	\$44,302,490.34	\$253,457,305.51	\$273,235,171.43	