



**PRESIDENCIA MUNICIPAL DE CD LERDO, DGO**  
**ANALITICO MENSUAL DE INGRESOS DE JUNIO**  
**2015**



	Rubro de Ingreso	Presupuesto Vigente	Abr	May	Jun	Total
11.00	<b>Impuestos sobre los ingresos</b>	<b>\$350,000.00</b>	<b>\$12,980.00</b>	<b>\$12,260.00</b>	<b>\$19,360.00</b>	<b>\$44,600.00</b>
11-01	<b>SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS</b>	\$350,000.00	\$12,980.00	\$12,260.00	\$19,360.00	\$44,600.00
12.00	<b>Impuestos sobre el patrimonio</b>	<b>\$20,000,000.00</b>	<b>\$375,625.45</b>	<b>\$494,202.85</b>	<b>\$460,561.87</b>	<b>\$1,330,390.17</b>
12-01	<b>PREDIAL DEL EJERCICIO</b>	\$16,000,000.00	\$232,425.63	\$268,123.58	\$289,444.07	\$789,993.28
12-02	<b>PREDIAL DE EJERCICIO ANTERIORES</b>	\$4,000,000.00	\$143,199.82	\$226,079.27	\$171,117.80	\$540,396.89
13.00	<b>Impuestos sobre la producción, el consumo y las transacciones</b>	<b>\$11,350,000.00</b>	<b>\$1,072,255.68</b>	<b>\$2,122,557.80</b>	<b>\$1,652,936.04</b>	<b>\$4,847,749.52</b>
13-01	<b>Impuestos sobre la producción, el consumo y las transacciones</b>	\$850,000.00	\$72,011.05	\$85,047.05	\$57,485.70	\$214,543.80
13-01-01	<b>VENDEDORES AMBULANTES</b>	\$700,000.00	\$55,159.00	\$60,723.00	\$45,837.00	\$161,719.00
13-01-02	<b>RENTA MERCADO DONATO GUERRA</b>	\$100,000.00	\$12,102.05	\$10,872.05	\$8,498.70	\$31,472.80
13-01-03	<b>PLAZAS Y MERCADOS DE VILLA LA LOMA</b>	\$12,000.00	\$0.00	\$1,180.00	\$980.00	\$2,160.00
13-01-04	<b>PERMISO ANUAL DE FUNCIONAMIENTO</b>	\$38,000.00	\$4,750.00	\$12,272.00	\$2,170.00	\$19,192.00
13-03	<b>SOBRE TRASLADOS DE DOMINIO DE BIENES INMUEBLES</b>	\$10,500,000.00	\$1,000,244.63	\$2,037,510.75	\$1,595,450.34	\$4,633,205.72
17.00	<b>Accesorios</b>	<b>\$460,000.00</b>	<b>\$53,261.95</b>	<b>\$86,049.97</b>	<b>\$40,091.01</b>	<b>\$179,402.93</b>
17-01	<b>RECARGOS DE PREDIAL</b>	\$460,000.00	\$48,290.17	\$76,571.71	\$35,655.43	\$160,517.31
17-02	<b>GASTOS DE EJECUCION PREDIAL</b>	\$0.00	\$4,971.78	\$9,478.26	\$4,435.58	\$18,885.62
31.00	<b>Contribución de mejoras por obras públicas</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
31-01	<b>CONTRIBUCIONES DE MEJORAS</b>	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
41.00	<b>Derechos por el uso, goce, aprovechamiento o explotación de</b>	<b>\$209,002.00</b>	<b>\$3,085.00</b>	<b>\$13,711.86</b>	<b>\$11,588.05</b>	<b>\$28,384.91</b>
41-03	<b>POR LA CANALIZACION DE INSTALACIONES SUBTERRANEAS DE</b>	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
41-04	<b>ESTABLECIMIENTO DE INSTALACION DE MOBILIARIO URBANO Y</b>	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
41-05	<b>POR LA AUTORIZACION PARA LA COLOCACION DE ANUNCIOS</b>	\$37,000.00	\$0.00	\$12,811.86	\$9,488.05	\$22,299.91
41-06	<b>ESTACIONAMIENTO DE VEHICULOS</b>	\$172,000.00	\$3,085.00	\$900.00	\$2,100.00	\$6,085.00
43.00	<b>Derechos por prestación de servicios</b>	<b>\$131,682,046.90</b>	<b>\$1,889,547.73</b>	<b>\$1,704,263.75</b>	<b>\$1,520,186.45</b>	<b>\$5,113,997.93</b>
43-01	<b>SERVICIO DE RASTRO</b>	\$1,500,000.00	\$104,298.00	\$75,248.00	\$58,293.00	\$237,839.00
43-02	<b>Derechos por prestación de servicios</b>	\$0.00	\$52,903.90	\$41,284.38	\$52,063.66	\$146,251.94
43-02-01	<b>SERVICIOS DE PANTEON</b>	\$0.00	\$48,606.39	\$39,149.28	\$46,412.21	\$134,167.88
43-02-02	<b>MANTENIMIENTO DE PANTEON</b>	\$0.00	\$2,112.87	\$1,775.10	\$1,706.81	\$5,594.78
43-02-03	<b>EXHUMACIONES</b>	\$0.00	\$2,184.64	\$360.00	\$3,944.64	\$6,489.28
43-04	<b>Derechos por prestación de servicios</b>	\$1,010,000.00	\$79,807.61	\$63,607.14	\$96,186.13	\$239,600.88
43-04-01	<b>USO DE VIA PUBLICA</b>	\$50,000.00	\$2,317.21	\$1,313.50	\$1,398.00	\$5,028.71
43-04-02	<b>DICTAMEN USO DE SUELO</b>	\$200,000.00	\$33,383.55	\$22,624.99	\$39,999.38	\$96,007.92
43-04-03	<b>DIS Y SERV PARA DESARROLLO URBANO</b>	\$110,000.00	\$9,248.32	\$12,640.77	\$13,380.92	\$35,270.01
43-04-04	<b>PERMISOS PARA CONSTRUCCION</b>	\$650,000.00	\$33,476.89	\$26,215.38	\$23,739.83	\$83,432.10
43-04-05	<b>TERMINACION DE OBRA</b>	\$0.00	\$1,381.64	\$631.00	\$17,668.00	\$19,680.64
43-04-06	<b>DEMOLICIONES</b>	\$0.00	\$0.00	\$181.50	\$0.00	\$181.50
43-05	<b>Derechos por prestación de servicios</b>	\$0.00	\$0.00	\$1,389.00	\$0.00	\$1,389.00
43-05-01	<b>HABITABILIDAD</b>	\$0.00	\$0.00	\$1,389.00	\$0.00	\$1,389.00
43-06	<b>POR COOPERACION OBRAS PUBLICAS</b>	\$1.00	\$104.00	\$1,030.00	\$130.00	\$1,264.00
43-07	<b>POR SERVICIO DE GESTION DE RESIDUOS</b>	\$205,000.00	\$63,691.90	\$34,363.88	\$43,260.84	\$141,316.62
43-08	<b>POR SERVICIO DE AGUA POTABLE ALCANTARILLADO Y</b>	\$109,425,045.90	\$0.00	\$0.00	\$0.00	\$0.00
43-12	<b>Derechos por prestación de servicios</b>	\$7,520,000.00	\$691,279.68	\$492,408.38	\$144,193.35	\$1,327,881.41
43-12-01	<b>LICENCIAS MERCANTILES</b>	\$1,800,000.00	\$248,360.60	\$288,074.94	\$157,604.30	\$694,039.84
43-12-02	<b>LICENCIAS DE ALCOHOLES</b>	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
43-12-03	<b>REFRENDO DE ALCOHOLES</b>	\$4,700,000.00	\$301,736.09	\$204,333.44	\$48,783.02	\$554,852.55
43-12-04	<b>OTROS ALCOHOLES</b>	\$420,000.00	\$19,130.24	\$0.00	\$0.00	\$19,130.24
43-12-05	<b>PERMISO PROVISIONAL</b>	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00
43-12-06	<b>PORTEO ALCOHOLES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-12-07	<b>CAMBIO DE DENOMINACION Y/O DUEÑO</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-12-08	<b>CAMBIO DE DOMICILIO</b>	\$0.00	\$120,252.75	\$0.00	-\$62,193.97	\$58,058.78
43-13	<b>POR APERTURA DE NEGOCIOS EN HORAS EXTRAORDINARIAS</b>	\$2,100,000.00	\$63,865.28	\$74,132.56	\$117,921.15	\$255,918.99
43-15	<b>REVISION,INSPECCION Y SERVICIO</b>	\$12,000.00	\$1,096.50	\$0.00	\$2,558.50	\$3,655.00
43-16	<b>Derechos por prestación de servicios</b>	\$2,900,000.00	\$329,622.95	\$397,788.83	\$380,481.65	\$1,107,893.43
43-16-01	<b>AVALUOS</b>	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
43-16-02	<b>PLANOS CATASTRALES</b>	\$300,000.00	\$29,190.00	\$37,252.00	\$20,294.00	\$86,736.00
43-16-03	<b>SUBDIVISION</b>	\$120,000.00	\$4,527.21	\$40,009.39	\$11,011.68	\$55,548.28
43-16-04	<b>SEGREGACION</b>	\$20,000.00	\$2,024.00	\$4,416.00	\$828.00	\$7,268.00
43-16-05	<b>DERECHOS DE AVALUO Y ADICIONAL</b>	\$1,000,000.00	\$257,950.09	\$7,960.02	\$0.00	\$265,910.11
43-16-06	<b>OTROS CATASTRO</b>	\$890,000.00	\$0.00	\$4,028.52	\$278.00	\$4,306.52
43-16-07	<b>ALINEAMIENTO Y NUMERO OFICIAL</b>	\$15,000.00	\$5,528.22	\$4,842.55	\$3,914.61	\$14,285.38
43-16-08	<b>CERTIFICACION, INSCRIPCION, ALTA</b>	\$250,000.00	\$1,611.30	\$996.24	\$15,311.10	\$17,918.64
43-16-09	<b>FUSION</b>	\$50,000.00	\$1,971.46	\$759.20	\$808.02	\$3,538.68
43-16-10	<b>CEDULAS CATASTRALES</b>	\$60,000.00	\$8,346.00	\$4,210.00	\$1,372.00	\$13,928.00
43-16-11	<b>PERITOS</b>	\$20,000.00	\$8,740.67	\$0.00	\$3,690.67	\$12,431.34
43-16-12	<b>VERIFICACION CATASTRAL</b>	\$40,000.00	\$9,296.00	\$5,062.00	\$2,044.00	\$16,402.00
43-16-13	<b>FRACCIONAMIENTOS</b>	\$70,000.00	\$438.00	\$0.00	\$0.00	\$438.00
43-16-14	<b>DERECHO DE AVALUO</b>	\$0.00	\$0.00	\$199,220.20	\$184,808.82	\$384,029.02
43-16-15	<b>ADICIONAL</b>	\$0.00	\$0.00	\$52,072.71	\$43,256.83	\$95,329.54
43-16-16	<b>REVISION Y CERTIFICACION</b>	\$0.00	\$0.00	\$36,960.00	\$58,080.00	\$95,040.00
43-16-17	<b>AVALUO PERICIAL</b>	\$0.00	\$0.00	\$0.00	\$34,783.92	\$34,783.92
43-17	<b>Derechos por prestación de servicios</b>	\$10,000.00	\$136.56	\$601.62	\$3,673.24	\$4,411.42
43-17-01	<b>CARTAS DE RESIDENCIA</b>	\$5,000.00	\$0.00	\$192.00	\$0.00	\$192.00
43-17-02	<b>CONSTANCIAS DE RECLUTAMIENTO</b>	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
43-17-03	<b>CERTIFICACION DE DOMICILIO</b>	\$0.00	\$136.56	\$0.00	\$0.00	\$136.56
43-17-04	<b>OFICIOS DESARROLLO URBANO</b>	\$0.00	\$0.00	\$409.62	\$3,121.24	\$3,530.86
43-17-05	<b>CERTIFICACIONES AYUNTAMIENTO</b>	\$0.00	\$0.00	\$0.00	\$552.00	\$552.00
43-19	<b>POR SERVICIO PUBLICO DE ILUMINACION</b>	\$7,000,000.00	\$502,741.35	\$522,409.96	\$621,424.93	\$1,646,576.24
44.00	<b>Otros Derechos</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
44-01	<b>OTROS DERECHOS</b>	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
45.00	<b>Accesorios</b>	<b>\$50,000.00</b>	<b>\$2,133.72</b>	<b>\$930.30</b>	<b>\$406.02</b>	<b>\$3,470.04</b>
45-01	<b>RECARGOS</b>	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
45-02	<b>GASTOS DE EJECUCION LICENCIAS</b>	\$0.00	\$2,133.72	\$930.30	\$406.02	\$3,470.04
51.00	<b>Productos de tipo corriente</b>	<b>\$200,003.00</b>	<b>\$4,000.00</b>	<b>\$14,000.00</b>	<b>\$24,000.00</b>	<b>\$42,000.00</b>
51-01	<b>ENAJENACION DE BIENES MUEBLE E INMUEBLES</b>	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
51-02	<b>ARRENDAMIENTO PLAZA DE TOROS</b>	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00

51-03	ARRENDAMIENTO TEATRO CENTAURO	\$1.00	\$4,000.00	\$14,000.00	\$24,000.00	\$42,000.00
51-04	ARRENDAMIENTO SALON AZUL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
59.00	<b>Productos no comprendidos en las fracciones de la Ley de Ingresos</b>	<b>\$150,000.00</b>	<b>\$45,606.33</b>	<b>\$44,829.88</b>	<b>\$43,984.74</b>	<b>\$134,420.95</b>
59-01	RENDIMIENTOS FINANCIEROS	\$150,000.00	\$45,606.33	\$44,829.88	\$43,984.74	\$134,420.95
61.00	<b>Incentivos Derivados de la Colaboración Fiscal</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
61-01	BENEFICIO FISCAL DECRETO SAT DEL 5 DIC 2008	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
62.00	<b>Multas</b>	<b>\$2,400,000.00</b>	<b>\$561,601.85</b>	<b>\$454,259.08</b>	<b>\$509,014.91</b>	<b>\$1,524,875.84</b>
62-01	Multas	\$2,400,000.00	\$561,601.85	\$454,259.08	\$509,014.91	\$1,524,875.84
62-01-01	INFRACCIONES VIALIDAD	\$585,000.00	\$92,622.93	\$92,696.36	\$289,100.94	\$474,420.23
62-01-02	MULTAS DE PREDIAL	\$300,000.00	\$17,530.04	\$27,967.35	\$6,189.88	\$51,687.27
62-01-03	MULTAS DSPM	\$500,000.00	\$41,060.00	\$19,430.00	\$25,250.00	\$85,740.00
62-01-04	MULTAS DE DESARROLLO URBANO	\$10,000.00	\$16,612.50	\$0.00	\$5,453.40	\$22,065.90
62-01-05	MULTAS DE PARQUIMETROS	\$450,000.00	\$35,190.00	\$43,350.00	\$51,085.00	\$129,625.00
62-01-06	MULTAS DE PLAZAS Y MERCADOS	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
62-01-07	MULTAS DE PREVENION SOCIAL	\$20,000.00	\$930.00	\$1,130.00	\$0.00	\$2,060.00
62-01-08	MULTAS MEDIO AMBIENTE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
62-01-09	ALCOHOLES	\$20,000.00	\$2,396.27	\$2,949.26	\$3,686.58	\$9,032.11
62-01-10	ALCOHOLIMETRO	\$501,000.00	\$46,311.20	\$10,081.20	\$3,319.75	\$59,712.15
62-01-11	INFRACCIONES ALCOHOLIMETRO	\$0.00	\$264,424.15	\$214,270.80	\$92,235.92	\$570,930.87
62-01-12	MULTAS LICENCIAS DE FUNCIONAMIENTO	\$0.00	\$5,331.78	\$2,325.75	-\$22,574.70	-\$14,917.17
62-01-13	MULTAS JURIDICO	\$0.00	\$20,355.00	\$18,862.00	\$39,600.00	\$78,817.00
62-01-14	INFRACCIONES DE TRANSITO	\$0.00	\$18,837.98	\$21,196.36	\$15,668.14	\$55,702.48
63.00	<b>Indemnizaciones</b>	<b>\$740,000.00</b>	<b>\$66,506.50</b>	<b>\$59,763.00</b>	<b>\$56,121.00</b>	<b>\$182,390.50</b>
63-01	Indemnizaciones	\$740,000.00	\$66,506.50	\$59,763.00	\$56,121.00	\$182,390.50
63-01-01	SERVICIOS PRESTADOS	\$100,000.00	\$8,708.00	\$7,705.00	\$7,392.00	\$23,805.00
63-01-02	CONSULTAS MEDICAS	\$200,000.00	\$23,630.00	\$19,090.00	\$17,150.00	\$59,870.00
63-01-03	SERVICIOS DIVERSOS	\$40,000.00	\$1,969.00	\$2,000.00	\$1,860.00	\$5,829.00
63-01-04	MATERIALES Y MEDICAMENTOS	\$200,000.00	\$25,249.50	\$22,288.00	\$18,519.00	\$66,056.50
63-01-05	TARJETAS DE SALUD	\$200,000.00	\$6,630.00	\$8,400.00	\$11,200.00	\$26,230.00
63-01-06	RAYOS X	\$0.00	\$320.00	\$280.00	\$0.00	\$600.00
67.00	<b>Aprovechamientos por Aportaciones y Cooperaciones</b>	<b>\$1,800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
67-01	COOPERACIONES DEL GOBIERNO FEDERAL DEL ESTADO Y	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00
68.00	<b>Accesorios de Aprovechamientos</b>	<b>\$2,775,001.00</b>	<b>\$227,706.51</b>	<b>\$193,206.59</b>	<b>\$544,343.66</b>	<b>\$965,256.76</b>
68-01	Accesorios de Aprovechamientos	\$2,775,001.00	\$227,706.51	\$193,206.59	\$544,343.66	\$965,256.76
68-01-01	CONTRALORIA	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
68-01-02	DICTAMEN PROTECCION CIVIL	\$40,000.00	\$273.12	\$3,414.30	\$0.00	\$3,687.42
68-01-03	PREVENION SOCIAL	\$10,000.00	\$0.00	\$360.00	\$0.00	\$360.00
68-01-04	DESARROLLO URBANO	\$40,000.00	\$1,106.00	\$7,719.20	\$0.00	\$8,825.20
68-01-05	DEPORTES	\$550,000.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00
68-01-06	VIALIDAD	\$10,000.00	\$195.00	\$117.00	\$208.00	\$520.00
68-01-07	MEDIO AMBIENTE	\$20,000.00	\$1,152.90	\$409.68	\$409.68	\$1,972.26
68-01-08	CONSTANCIA DE NO INFRACCION	\$170,000.00	\$12,973.20	\$15,158.16	\$15,977.52	\$44,108.88
68-01-09	CONSTANCIA DE NO ADEUDO	\$15,000.00	\$0.00	\$512.10	\$512.10	\$1,024.20
68-01-10	OTROS TESORERIA	\$700,000.00	\$5,787.41	\$18,618.80	\$348,308.44	\$372,714.65
68-01-11	EXAMEN MEDICO	\$550,000.00	\$43,246.04	\$36,228.72	\$45,687.92	\$125,162.68
68-01-12	EXAMEN VIAL	\$550,000.00	\$42,197.00	\$35,778.62	\$45,337.92	\$123,313.54
68-01-13	PARQUE RAYMUNDO	\$40,000.00	\$20,225.00	\$0.00	\$8,500.00	\$28,725.00
68-01-14	ARTE Y CULTURA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
68-01-15	PROTECCION CIVIL LICENCIAS	\$0.00	\$1,745.17	\$2,526.36	\$2,458.08	\$6,729.61
68-01-16	USO DE SUELO LICENCIAS	\$1.00	\$1,062.37	\$3,551.85	\$3,946.50	\$8,560.72
68-01-17	OFICIOS DESARROLLO RURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
68-01-18	EXAMEN MEDICO ALCOHOLIMETRO	\$0.00	\$17,400.00	\$12,800.00	\$15,400.00	\$45,600.00
68-01-19	INGRESO DEPORTIVA	\$0.00	\$14,081.00	\$0.00	\$0.00	\$14,081.00
68-01-20	PADRON DE PROVEEDORES Y CONTRATISTAS	\$0.00	\$2,048.10	\$2,048.40	\$0.00	\$4,096.50
68-01-21	RENTA CAMPO DE FUTBOL	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00
68-01-22	LICITACIONES P/CONCURSOS	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
68-01-23	PERMISO DEGUSTACION	\$0.00	\$2,216.00	\$0.00	\$1,859.00	\$4,075.00
68-01-24	PADRON DE CONTRATISTAS	\$0.00	\$1,365.60	\$2,731.20	\$8,193.50	\$12,290.30
68-01-25	INSTRUCTOR PROTECCION CIVIL	\$0.00	\$1,365.60	\$1,024.20	\$0.00	\$2,389.80
68-01-26	Accesorios de Aprovechamientos	\$0.00	\$55,967.00	\$50,208.00	\$41,545.00	\$147,720.00
68-01-26-	DEPORTIVA FCO SARABIA	\$0.00	\$28,130.00	\$30,496.00	\$30,535.00	\$89,161.00
68-01-26-	CAMPO MEXICO 98	\$0.00	\$14,396.00	\$8,736.00	\$8,010.00	\$31,142.00
68-01-26-	CAMPOS RAYMUNDO	\$0.00	\$13,441.00	\$10,976.00	\$3,000.00	\$27,417.00
69.00	<b>Otros Aprovechamientos</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
69-01	FIANZA EFECTIVA A FAVOR DEL MUNICIPIO POR RESOLUCIONES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
81.00	<b>Participaciones</b>	<b>\$156,822,355.00</b>	<b>\$15,291,469.05</b>	<b>\$15,106,344.36</b>	<b>\$13,422,099.45</b>	<b>\$43,819,912.86</b>
81-01	FONDO GENERAL DE PARTICIPACIONES	\$102,535,328.00	\$8,924,401.59	\$8,831,646.27	\$7,736,387.42	\$25,492,435.28
81-02	FONDO DE FISCALIZACION	\$5,498,125.00	\$757,532.25	\$411,912.55	\$399,686.92	\$1,569,131.72
81-03	FONDO DE FOMENTO MUNICIPAL	\$38,689,748.00	\$4,128,975.65	\$3,327,119.68	\$2,893,216.95	\$10,349,312.28
81-04	IMPUESTO SOBRE TENENCIA Y USO VEHICULOS	\$18,172.00	\$5,206.51	\$1,179.78	\$1,220.24	\$7,606.53
81-05	IMPUESTO ESPECIAL SOBRE PRODUCTOS Y SERVICIOS	\$2,175,481.00	\$151,910.94	\$164,200.68	\$192,496.33	\$508,607.95
81-06	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS POR	\$5,582,527.00	\$428,903.56	\$500,575.78	\$502,530.97	\$1,432,010.31
81-07	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$1,022,236.00	\$131,430.67	\$125,674.74	\$135,756.98	\$392,862.39
81-08	FONDO ESTATAL	\$1,022,236.00	\$116,298.41	\$116,298.41	\$387,951.17	\$620,547.99
81-09	FONDO DE COMPENSACION ISAN	\$278,502.00	\$23,208.47	\$23,208.47	\$23,208.47	\$69,625.41
81-10	PARTICIPACIONES ISR 2015	\$0.00	\$623,601.00	\$1,604,528.00	\$1,149,644.00	\$3,377,773.00
82.00	<b>Aportaciones</b>	<b>\$114,798,526.00</b>	<b>\$8,860,963.00</b>	<b>\$8,860,963.00</b>	<b>\$8,860,963.00</b>	<b>\$26,582,889.00</b>
82-01	FONDO DE APORTACION PARA EL FORTALECIMIENTO MUNICIPAL	\$73,973,352.00	\$6,164,446.00	\$6,164,446.00	\$6,164,446.00	\$18,493,338.00
82-02	FONDO DE APORTACION DE LA INFRAESTRUCTURA MUNICIPAL	\$26,965,174.00	\$2,696,517.00	\$2,696,517.00	\$2,696,517.00	\$8,089,551.00
82-08	FOPADEM 2015	\$9,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00
82-09	FONDO DE INFRAESTRUCTURA DEPORTIVA 2015	\$3,960,000.00	\$0.00	\$0.00	\$0.00	\$0.00
83.00	<b>Convenios</b>	<b>\$15,956,282.00</b>	<b>\$0.00</b>	<b>\$261,000.00</b>	<b>\$1,618,667.00</b>	<b>\$1,879,667.00</b>
83-10	SUBSEMUN FEDERAL 2015	\$11,052,492.00	\$0.00	\$0.00	\$0.00	\$0.00
83-11	SUBSEMUN MUNICIPAL 2015	\$2,763,123.00	\$0.00	\$0.00	\$0.00	\$0.00
83-12	CONTINGENCIA PARA INVERSION 2015	\$522,000.00	\$0.00	\$261,000.00	\$0.00	\$261,000.00
83-13	OPCIONES PRODUCTIVAS 2015	\$1,618,667.00	\$0.00	\$0.00	\$1,618,667.00	\$1,618,667.00
	<b>Total</b>	<b>\$459,903,217.90</b>	<b>\$28,466,742.77</b>	<b>\$29,428,342.44</b>	<b>\$28,784,323.20</b>	<b>\$86,679,408.41</b>