



PRESIDENCIA MUNICIPAL DE CD LERDO, DGO  
ESTADO DE DURANGO  
ESTADO ANALITICO DEL INGRESO 2014



Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados
<b>11.00</b>	<b>IMPUESTOS SOBRE LOS INGRESOS</b>	<b>\$370,000.00</b>	<b>\$0.00</b>	<b>\$370,000.00</b>	<b>\$298,881.16</b>	<b>\$298,881.16</b>
	SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$370,000.00	\$0.00	\$370,000.00	\$298,881.16	\$298,881.16
<b>12.00</b>	<b>IMPUESTOS SOBRE EL PATRIMONIO</b>	<b>\$18,200,000.00</b>	<b>\$0.00</b>	<b>\$18,200,000.00</b>	<b>\$19,780,399.19</b>	<b>\$19,780,399.19</b>
	PREDIAL DEL EJERCICIO	\$15,000,000.00	\$0.00	\$15,000,000.00	\$15,726,473.87	\$15,726,473.87
	PREDIAL DE EJERCICIO ANTERIORES	\$3,200,000.00	\$0.00	\$3,200,000.00	\$4,053,925.32	\$4,053,925.32
<b>13.00</b>	<b>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS</b>	<b>\$10,562,926.00</b>	<b>\$0.00</b>	<b>\$10,562,926.00</b>	<b>\$13,257,619.43</b>	<b>\$13,257,619.43</b>
	SOBRE ACTIVIDADES COMERCIALES Y OFICIOS AMBULANTES	\$0.00	\$0.00	\$0.00	\$848,849.09	\$848,849.09
	VENDEDORES AMBULANTES	\$0.00	\$0.00	\$0.00	\$739,240.00	\$739,240.00
	RENTA MERCADO DONATO GUERRA	\$0.00	\$0.00	\$0.00	\$94,153.50	\$94,153.50
	PLAZAS Y MERCADOS DE VILLA LA LOMA	\$0.00	\$0.00	\$0.00	\$11,571.59	\$11,571.59
	PERMISO ANUAL DE FUNCIONAMIENTO	\$0.00	\$0.00	\$0.00	\$3,884.00	\$3,884.00
	SOBRE ANUNCIOS	\$0.00	\$0.00	\$0.00	\$6,628.02	\$6,628.02
	SOBRE TRASLADOS DE DOMINIO DE BIENES INMUEBLES	\$10,562,926.00	\$0.00	\$10,562,926.00	\$12,402,142.32	\$12,402,142.32
<b>17.00</b>	<b>ACCESORIOS DE IMPUESTOS</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$393,984.04</b>	<b>\$393,984.04</b>
	RECARGOS DE PREDIAL	\$50,000.00	\$0.00	\$50,000.00	\$393,984.04	\$393,984.04
<b>31.00</b>	<b>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	CONTRIBUCIONES DE MEJORAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00
<b>41.00</b>	<b>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O</b>	<b>\$400,003.00</b>	<b>\$0.00</b>	<b>\$400,003.00</b>	<b>\$164,928.18</b>	<b>\$164,928.18</b>
	POR LA CANALIZACION DE INSTALACIONES SUBTERANEAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00
	ESTABLECIMIENTO DE INSTALACION DE MOBILIARIO URBANO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00
	POR LA AUTORIZACION PARA LA COLOCACION DE ANUNCIOS	\$1.00	\$0.00	\$1.00	\$27,737.11	\$27,737.11
	ESTACIONAMIENTO DE VEHICULOS	\$400,000.00	\$0.00	\$400,000.00	\$137,191.07	\$137,191.07
<b>43.00</b>	<b>DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	<b>\$128,746,305.00</b>	<b>\$0.00</b>	<b>\$128,746,305.00</b>	<b>\$130,590,711.39</b>	<b>\$130,590,711.39</b>
	SERVICIO DE RASTRO	\$1,250,000.00	\$0.00	\$1,250,000.00	\$1,545,600.00	\$1,545,600.00
	POR LA PRESTACION DE SERVICIOS DE LOS PANTEONES	\$520,000.00	\$0.00	\$520,000.00	\$531,853.01	\$531,853.01
	POR CONSTRUCCIONES, RECONSTRUCCIONES,	\$680,000.00	\$0.00	\$680,000.00	\$1,031,004.72	\$1,031,004.72
	USO DE VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$41,378.22	\$41,378.22
	DICTAMEN USO DE SUELO	\$0.00	\$0.00	\$0.00	\$258,370.17	\$258,370.17
	DIS Y SERV PARA DESARROLLO URBANO	\$0.00	\$0.00	\$0.00	\$172,503.96	\$172,503.96
	PERMISOS PARA CONSTRUCCION	\$680,000.00	\$0.00	\$680,000.00	\$558,151.37	\$558,151.37
	TERMINACION DE OBRA	\$0.00	\$0.00	\$0.00	\$601.00	\$601.00
	SOBRE FRACCIONAMIENTOS	\$238,000.00	\$0.00	\$238,000.00	\$0.00	\$0.00
	POR COOPERACION OBRAS PUBLICAS	\$1.00	\$0.00	\$1.00	\$1,043.90	\$1,043.90
	POR SERVICIO DE GESTION DE RESIDUOS	\$280,000.00	\$0.00	\$280,000.00	\$318,157.84	\$318,157.84
	POR SERVICIO DE AGUA POTABLE ALCANTARILLADO Y	\$108,398,304.00	\$0.00	\$108,398,304.00	\$108,398,304.00	\$108,398,304.00
	POR EXPEDICION DE LICENCIAS Y REFRENDOS	\$6,000,000.00	\$0.00	\$6,000,000.00	\$5,766,129.83	\$5,766,129.83
	LICENCIAS MERCANTILES	\$200,000.00	\$0.00	\$200,000.00	\$1,409,374.43	\$1,409,374.43
	LICENCIAS DE ALCOHOLES	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00
	REFRENDO DE ALCOHOLES	\$5,200,000.00	\$0.00	\$5,200,000.00	\$3,911,320.70	\$3,911,320.70
	OTROS ALCOHOLES	\$0.00	\$0.00	\$0.00	\$445,434.70	\$445,434.70
	POR APERTURA DE NEGOCIOS EN HORAS EXTRAORDINARIAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,703,123.48	\$1,703,123.48
	REVISION,INSPECCION Y SERVICIO	\$1,230,000.00	\$0.00	\$1,230,000.00	\$10,255.00	\$10,255.00
	SERVICIOS CATASTRALES	\$1,800,000.00	\$0.00	\$1,800,000.00	\$3,561,814.73	\$3,561,814.73
	AVALUOS	\$100,000.00	\$0.00	\$100,000.00	\$45,542.61	\$45,542.61
	PLANOS CATASTRALES	\$100,000.00	\$0.00	\$100,000.00	\$303,675.00	\$303,675.00
	SUBDIVISION	\$100,000.00	\$0.00	\$100,000.00	\$130,812.58	\$130,812.58
	SEGREGACION	\$100,000.00	\$0.00	\$100,000.00	\$14,698.00	\$14,698.00
	DERECHOS DE AVALUO Y ADICIONAL	\$900,000.00	\$0.00	\$900,000.00	\$1,749,303.50	\$1,749,303.50
	OTROS CATASTRO	\$100,000.00	\$0.00	\$100,000.00	\$697,804.30	\$697,804.30
	ALINEAMIENTO Y NUMERO OFICIAL	\$100,000.00	\$0.00	\$100,000.00	\$23,448.39	\$23,448.39
	CERTIFICACION, INSCRIPCION, ALTA	\$100,000.00	\$0.00	\$100,000.00	\$232,925.32	\$232,925.32
	FUSION	\$100,000.00	\$0.00	\$100,000.00	\$38,242.63	\$38,242.63
	CEDULAS CATASTRALES	\$100,000.00	\$0.00	\$100,000.00	\$61,008.00	\$61,008.00
	PERITOS	\$0.00	\$0.00	\$0.00	\$21,102.40	\$21,102.40
	VERIFICACION CATASTRAL	\$0.00	\$0.00	\$0.00	\$51,942.00	\$51,942.00
	FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$191,310.00	\$191,310.00
	POR CERTIFICACIONES, LEGALIZACIONES Y EXPEDION DE	\$350,000.00	\$0.00	\$350,000.00	\$6,686.00	\$6,686.00
	CARTAS DE RESIDENCIA	\$250,000.00	\$0.00	\$250,000.00	\$6,211.00	\$6,211.00
	CONSTANCIAS DE RECLUTAMIENTO	\$100,000.00	\$0.00	\$100,000.00	\$360.00	\$360.00
	CERTIFICACION DE DOMICILIO	\$0.00	\$0.00	\$0.00	\$115.00	\$115.00
	POR SERVICIO PUBLICO DE ILUMINACION	\$6,000,000.00	\$0.00	\$6,000,000.00	\$7,716,738.88	\$7,716,738.88
<b>45.00</b>	<b>ACCESORIOS DE DERECHOS</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	RECARGOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00
<b>50.00</b>	<b>PRODUCTOS</b>	<b>\$325,002.00</b>	<b>\$0.00</b>	<b>\$325,002.00</b>	<b>\$1,766,247.93</b>	<b>\$1,766,247.93</b>
	PLAZA DE TOROS	\$0.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00
	TEATRO CENTAURO	\$100,000.00	\$0.00	\$100,000.00	\$102,000.00	\$102,000.00
	SALON AZUL	\$1.00	\$0.00	\$1.00	\$2,000.00	\$2,000.00
	RENDIMIENTOS FINANCIEROS	\$200,000.00	\$0.00	\$200,000.00	\$299,137.93	\$299,137.93
	POR CREDITOS A FAVOR DEL MUNICIPIO	\$1.00	\$0.00	\$1.00	\$1,327,110.00	\$1,327,110.00
	ACCESORIOS DE PRODUCTOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00
<b>51.00</b>	<b>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	ENAJENACION DE BIENES MUEBLE E INMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00
<b>61.00</b>	<b>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</b>	<b>\$4,800,000.00</b>	<b>\$0.00</b>	<b>\$4,800,000.00</b>	<b>\$2,530,554.00</b>	<b>\$2,530,554.00</b>
	BENEFICIO FISCAL DECRETO SAT DEL 5 DIC 2008	\$4,800,000.00	\$0.00	\$4,800,000.00	\$2,530,554.00	\$2,530,554.00
<b>62.00</b>	<b>MULTAS</b>	<b>\$1,650,000.00</b>	<b>\$0.00</b>	<b>\$1,650,000.00</b>	<b>\$3,079,746.91</b>	<b>\$3,079,746.91</b>
	MULTAS MUNICIPALES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$3,079,746.91	\$3,079,746.91
	INFRACCIONES VIALIDAD	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,894,293.84	\$1,894,293.84
	MULTAS DE PREDIAL	\$71,000.00	\$0.00	\$71,000.00	\$281,547.41	\$281,547.41

	MULTAS DSPM	\$300,000.00	\$0.00	\$300,000.00	\$253,080.15	\$253,080.15
	MULTAS DE DESARROLLO URBANO	\$20,000.00	\$0.00	\$20,000.00	\$20,533.89	\$20,533.89
	MULTAS DE PARQUIMETROS	\$240,000.00	\$0.00	\$240,000.00	\$443,110.00	\$443,110.00
	MULTAS DE PLAZAS Y MERCADOS	\$10,000.00	\$0.00	\$10,000.00	\$3,190.00	\$3,190.00
	MULTAS DE PREVENSIÓN SOCIAL	\$9,000.00	\$0.00	\$9,000.00	\$24,889.00	\$24,889.00
	MULTAS MEDIO AMBIENTE	\$0.00	\$0.00	\$0.00	\$2,854.25	\$2,854.25
	ALCOHOLES	\$0.00	\$0.00	\$0.00	\$22,200.00	\$22,200.00
	ALCOHOLIMETRO	\$0.00	\$0.00	\$0.00	\$134,048.37	\$134,048.37
<b>63.00</b>	<b>INDEMNIZACIONES</b>	<b>\$247,000.00</b>	<b>\$0.00</b>	<b>\$247,000.00</b>	<b>\$703,936.00</b>	<b>\$703,936.00</b>
	POR SERVICIOS MUNICIPALES DE SALUD	\$247,000.00	\$0.00	\$247,000.00	\$703,936.00	\$703,936.00
	SERVICIOS PRESTADOS	\$0.00	\$0.00	\$0.00	\$97,286.00	\$97,286.00
	CONSULTAS MEDICAS	\$100,000.00	\$0.00	\$100,000.00	\$193,810.00	\$193,810.00
	SERVICIOS DIVERSOS	\$30,000.00	\$0.00	\$30,000.00	\$33,176.50	\$33,176.50
	MATERIALES Y MEDICAMENTOS	\$37,000.00	\$0.00	\$37,000.00	\$192,380.50	\$192,380.50
	TARJETAS DE SALUD	\$80,000.00	\$0.00	\$80,000.00	\$187,283.00	\$187,283.00
<b>67.00</b>	<b>APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES DEL GOBIERNO FEDERAL DEL ESTADO Y</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>
	COOPERACIONES DEL GOBIERNO FEDERAL DEL ESTADO Y	\$1.00	\$0.00	\$1.00	\$2,000,000.00	\$2,000,000.00
<b>68.00</b>	<b>ACCESORIOS DE APROVECHAMIENTOS</b>	<b>\$1,662,001.00</b>	<b>\$0.00</b>	<b>\$1,662,001.00</b>	<b>\$3,058,979.37</b>	<b>\$3,058,979.37</b>
	NO ESPECIFICADOS	\$1,662,001.00	\$0.00	\$1,662,001.00	\$3,058,979.37	\$3,058,979.37
	CONTRALORIA	\$85,000.00	\$0.00	\$85,000.00	\$80,650.70	\$80,650.70
	DICTAMEN PROTECCION CIVIL	\$8,000.00	\$0.00	\$8,000.00	\$29,257.42	\$29,257.42
	PREVENSIÓN SOCIAL	\$10,000.00	\$0.00	\$10,000.00	\$7,876.00	\$7,876.00
	DESARROLLO URBANO	\$40,000.00	\$0.00	\$40,000.00	\$97,352.57	\$97,352.57
	DEPORTES	\$100,000.00	\$0.00	\$100,000.00	\$429,272.22	\$429,272.22
	VIALIDAD	\$10,000.00	\$0.00	\$10,000.00	\$8,341.00	\$8,341.00
	MEDIO AMBIENTE	\$8,000.00	\$0.00	\$8,000.00	\$18,912.54	\$18,912.54
	CONSTANCIA DE NO INFRACCION	\$40,000.00	\$0.00	\$40,000.00	\$161,384.74	\$161,384.74
	CONSTANCIA DE NO ADEUDO	\$12,000.00	\$0.00	\$12,000.00	\$10,946.97	\$10,946.97
	OTROS TESORERIA	\$349,001.00	\$0.00	\$349,001.00	\$1,037,437.84	\$1,037,437.84
	EXAMEN MEDICO	\$500,000.00	\$0.00	\$500,000.00	\$606,246.45	\$606,246.45
	EXAMEN VIAL	\$500,000.00	\$0.00	\$500,000.00	\$507,550.62	\$507,550.62
	PARQUE RAYMUNDO	\$0.00	\$0.00	\$0.00	\$50,090.00	\$50,090.00
	ARTE Y CULTURA	\$0.00	\$0.00	\$0.00	\$3,492.90	\$3,492.90
	PROTECCION CIVIL LICENCIAS	\$0.00	\$0.00	\$0.00	\$5,356.68	\$5,356.68
	USO DE SUELO LICENCIAS	\$0.00	\$0.00	\$0.00	\$4,424.72	\$4,424.72
	OFICIOS DESARROLLO RURAL	\$0.00	\$0.00	\$0.00	\$386.00	\$386.00
<b>69.00</b>	<b>OTROS APROVECHAMIENTOS</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	FIANZA EFECTIVA A FAVOR DEL MUNICIPIO POR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00
<b>81.00</b>	<b>PARTICIPACIONES</b>	<b>\$151,870,897.00</b>	<b>\$0.00</b>	<b>\$151,870,897.00</b>	<b>\$153,639,778.83</b>	<b>\$153,639,778.83</b>
	FONDO GENERAL DE PARTICIPACIONES	\$100,908,531.00	\$0.00	\$100,908,531.00	\$99,886,220.17	\$99,886,220.17
	FONDO DE FISCALIZACION	\$5,391,841.00	\$0.00	\$5,391,841.00	\$5,943,944.44	\$5,943,944.44
	FONDO DE FOMENTO MUNICIPAL	\$37,009,794.00	\$0.00	\$37,009,794.00	\$37,083,678.90	\$37,083,678.90
	IMPUESTO SOBRE TENENCIA Y USO VEHICULOS	\$211,714.00	\$0.00	\$211,714.00	\$138,838.44	\$138,838.44
	IMPUESTO ESPECIAL SOBRE PRODUCTOS Y SERVICIOS	\$2,081,058.00	\$0.00	\$2,081,058.00	\$2,061,346.86	\$2,061,346.86
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS POR	\$4,135,006.00	\$0.00	\$4,135,006.00	\$5,491,147.44	\$5,491,147.44
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$768,509.00	\$0.00	\$768,509.00	\$1,424,488.19	\$1,424,488.19
	FONDO ESTATAL	\$1,096,234.00	\$0.00	\$1,096,234.00	\$1,341,904.74	\$1,341,904.74
	FONDO DE COMPENSACION ISAN	\$268,210.00	\$0.00	\$268,210.00	\$268,209.65	\$268,209.65
<b>82.00</b>	<b>APORTACIONES</b>	<b>\$99,847,116.00</b>	<b>\$48,649,171.70</b>	<b>\$148,496,287.70</b>	<b>\$148,402,874.82</b>	<b>\$148,402,874.82</b>
	FONDO DE APORTACION PARA EL FORTALECIMIENTO	\$73,342,933.00	\$0.00	\$73,342,933.00	\$73,342,932.00	\$73,342,932.00
	FONDO DE APORTACION DE LA INFRAESTRUCTURA	\$26,504,183.00	\$79,110.68	\$26,583,293.68	\$26,504,180.00	\$26,504,180.00
	FOPEDEP	\$0.00	\$5,000,000.00	\$5,000,000.00	\$4,999,894.79	\$4,999,894.79
	INFRAESTRUCTURA DEPORTIVA	\$0.00	\$14,576,061.52	\$14,576,061.52	\$14,561,868.53	\$14,561,868.53
	SUBSEMUN 2014 FEDERAL	\$0.00	\$10,500,000.00	\$10,500,000.00	\$10,500,000.00	\$10,500,000.00
	CONTINGENCIA ECONOMICA PARA INVERSION	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00
	ANTICIPO PARTICIPACIONES 2013-2016	\$0.00	\$11,868,999.50	\$11,868,999.50	\$11,868,999.50	\$11,868,999.50
	SUBSEMUN MUNICIPAL 2014	\$0.00	\$2,625,000.00	\$2,625,000.00	\$2,625,000.00	\$2,625,000.00
<b>83.00</b>	<b>CONVENIOS</b>	<b>\$0.00</b>	<b>\$45,222,829.27</b>	<b>\$45,222,829.27</b>	<b>\$45,330,642.72</b>	<b>\$45,330,642.72</b>
	HABITAT 2014	\$0.00	\$24,605,618.55	\$24,605,618.55	\$24,597,260.00	\$24,597,260.00
	ESPACIOS PUBLICOS 2014	\$0.00	\$5,095,000.00	\$5,095,000.00	\$5,095,000.00	\$5,095,000.00
	CRUZADA CONTRA EL HAMBRE 2014	\$0.00	\$10,087,970.72	\$10,087,970.72	\$10,087,970.72	\$10,087,970.72
	EMPLEO TEMPORAL 2014	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
	ATLA DE RIESGO	\$0.00	\$834,040.00	\$834,040.00	\$950,212.00	\$950,212.00
	COMUNIDADES SALUDABLE	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
	PROYECTO CONSTRUCCION DE SERVICIOS SANITARIOS	\$0.00	\$1,029,000.00	\$1,029,000.00	\$1,029,000.00	\$1,029,000.00
	PROYECTOS CONSTRUCCION DE CUARTOS ADICIONALES	\$0.00	\$1,971,200.00	\$1,971,200.00	\$1,971,200.00	\$1,971,200.00
	CUARTO ROSA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00
	Endeudamiento interno	\$0.00	\$0.00	\$0.00	\$402,737.10	\$402,737.10
	<b>Total</b>	<b>\$418,831,253.00</b>	<b>\$93,872,000.97</b>	<b>\$512,703,253.97</b>	<b>\$525,402,021.07</b>	<b>\$525,402,021.07</b>