MUNICIPIO DE LERDO, DURANGO

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2024

ESTADO ANALITICO MENSUAL DE INGRESOS

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	759,083,091.55	**63,256,924.30**	**63,256,924.28**	**63,256,924.28**	**63,256,924.28**	**63,256,924.28**	**63,256,924.28**	**63,256,924.28**	**63,256,924.28**	**63,256,924.28**	**63,256,924.28**	**63,256,924.28**	**63,256,924.45**
IMPUESTOS	**79,991,761.34**	**6,665,980.11**	6,665,980.12	6,665,980.12	6,665,980.12	6,665,980.12	6,665,980.12	6,665,980.12	6,665,980.12	6,665,980.12	6,665,980.12	6,665,980.12	6,665,980.03
IMPUESTOS SOBRE LOS INGRESOS	**220,292.40**	**18,357.70**	**18,357.70**	**18,357.70**	**18,357.70**	**18,357.70**	**18,357.70**	**18,357.70**	**18,357.70**	**18,357.70**	**18,357.70**	**18,357.70**	**18,357.70**
SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	220,292.40	**18,357.70**	18,357.70	18,357.70	18,357.70	18,357.70	18,357.70	18,357.70	18,357.70	18,357.70	18,357.70	18,357.70	18,357.70
IMPUESTOS SOBRE EL PATRIMONIO	**44,606,098.25**	**3,717,174.85**	**3,717,174.85**	**3,717,174.85**	**3,717,174.85**	**3,717,174.85**	**3,717,174.85**	**3,717,174.85**	**3,717,174.85**	**3,717,174.85**	**3,717,174.85**	**3,717,174.85**	**3,717,174.90**
PREDIAL DEL EJERCICIO	34,878,256.67	**2,906,521.39**	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
PREDIAL DE EJERCICIO ANTERIOR	9,727,841.58	**810,653.47**	810,653.47	810,653.47	810,653.47	810,653.47	810,653.47	810,653.47	810,653.47	810,653.47	810,653.47	810,653.47	810,653.41
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	**31,049,685.48**	**2,587,473.79**	**2,587,473.79**	**2,587,473.79**	**2,587,473.79**	**2,587,473.79**	**2,587,473.79**	**2,587,473.79**	**2,587,473.79**	**2,587,473.79**	**2,587,473.79**	**2,587,473.79**	**2,587,473.79**
SOBRE ACTIVIDADES COMERCIALES Y OFICIOS AMBULANTES	**679,951.17**	**56,662.60**	56,662.60	56,662.60	56,662.60	56,662.60	56,662.60	56,662.60	56,662.60	56,662.60	56,662.60	56,662.60	56,662.57
VENDEDORES AMBULANTES	496,951.17	**41,412.60**	41,412.60	41,412.60	41,412.60	41,412.60	41,412.60	41,412.60	41,412.60	41,412.60	41,412.60	41,412.60	41,412.57
RENTA MERCADO DONATO GUERRA	50,000.00	**4,166.67**	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
PLAZAS Y MERCADOS DE VILLA	1,000.00	**83.33**	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
USO DE SUELO PLAZAS Y MERCADOS	2,000.00	**166.67**	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63
PERMISOS PROVISIONALES	130,000.00	**10,833.33**	10,577.58	10,577.58	10,577.58	10,577.58	10,577.58	10,577.58	10,577.58	10,577.58	10,577.58	10,577.58	10,577.58
OTROS	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
SOBRE ANUNCIOS	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
SOBRE TRASLACION DE DOMINIO DE BIENES INMUEBLES	30,369,734.31	**2,530,811.19**	2,530,811.19	2,530,811.19	2,530,811.19	2,530,811.19	2,530,811.19	2,530,811.19	2,530,811.19	2,530,811.19	2,530,811.19	2,530,811.19	2,530,811.22
ACCESORIOS DE IMPUESTOS	**4,115,684.21**	**342,973.68**	342,973.68	342,973.68	342,973.68	342,973.68	342,973.68	342,973.68	342,973.68	342,973.68	342,973.68	342,973.68	342,973.73
RECARGOS DE PREDIAL	4,115,681.21	**342,973.43**	342,973.68	342,973.68	342,973.68	342,973.68	342,973.68	342,973.68	342,973.68	342,973.68	342,973.68	342,973.68	342,973.73
INDEMNIZACION	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
GASTOS DE EJECUCION	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
MULTAS	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIEGENTE, CAUSADO EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
CONTRIBUCIONES DE MEJORAS	**7.00**	**0.58**	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.62
CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	**7.00**	**0.58**	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.62
CONTRIBUCIONES DE MEJORAS	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
LAS DE CAPTACION DE AGUA	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
LAS DE INSTALACIONES DE TUBERIAS DE DISTRIBUCION DE AGUA	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
LAS DE CONSTRUCCION O RECONSTRUCCION DE ALCANTARILLADO, DRENAJE, DESAGUE, ENTUBAMIENTO DE AGUAS DE RIOS, ARROYOS Y CANALES	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
LAS DE PAVIMENTACION DE CALLES Y AVENIDAS	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
LAS DE APERTURA, AMPLIACION Y PROLONGACION DE CALLES Y AVENIDAS	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
LAS DE CONSTRUCCION Y RECONSTRUCCION DE BANQUETAS	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
DERECHOS	**170,328,896.54**	**14,194,074.71**	14,194,074.71	14,194,074.71	14,194,074.71	14,194,074.71	14,194,074.71	14,194,074.71	14,194,074.71	14,194,074.71	14,194,074.71	14,194,074.71	14,194,074.73
DERECHOS POR EL GOCE, APROVECHAMIENTOS EXPLOTACION DE BIENES DE DOMINIO PUBLICO	**712,643.91**	**59,386.99**	59,386.99	59,386.99	59,386.99	59,386.99	59,386.99	59,386.99	59,386.99	59,386.99	59,386.99	59,386.99	59,387.02
POR LA CANALIZACION DE INSTALACIONES SUBTERRANEAS DE CASETA TELEFONICA Y POSTES LUZ	285,356.06	**23,779.67**	**23,779.67**	**23,779.67**	**23,779.67**	**23,779.67**	**23,779.67**	**23,779.67**	**23,779.67**	**23,779.67**	**23,779.67**	**23,779.67**	**23,779.69**
ESTABLECIMIENTO DE INSTALACIACION DE MOBILIARIO URBANO Y PUBLICITARIO EN VIA PUBLICA	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
ESTACIONAMIENTO DE VEHICULOS EN LA VIA PUBLICA EN AQUELLOS LUGARES DONDE EXISTEN APARATOS MARCADORES DE TIEMPO }	427,286.85	**35,607.24**	35,607.24	35,607.24	35,607.24	35,607.24	35,607.24	35,607.24	35,607.24	35,607.24	35,607.24	35,607.24	35,607.21
DERECHOS POR PRESTACION DE SERVICIOS	**$169,616,252.63**	**14,134,687.72**	14,134,687.72	14,134,687.72	14,134,687.72	14,134,687.72	14,134,687.72	14,134,687.72	14,134,687.72	14,134,687.72	14,134,687.72	14,134,687.72	14,134,687.71
SERVICIO DE RASTRO	**$1,311,836.78**	**109,319.73**	109,319.73	109,319.73	109,319.73	109,319.73	109,319.73	109,319.73	109,319.73	109,319.73	109,319.73	109,319.73	109,319.78
POR LA PRESTACION DE SERVICIOS DE LOS PANTEONES MUNICIPALES	**1,134,502.70**	**94,541.89**	94,541.89	94,541.89	94,541.89	94,541.89	94,541.89	94,541.89	94,541.89	94,541.89	94,541.89	94,541.89	94,541.91
POR LA PRESTACION DE SERVICIOS DE PANTEON MUNICIPALES	1,134,502.70	**94,541.89**	94,541.89	94,541.89	94,541.89	94,541.89	94,541.89	94,541.89	94,541.89	94,541.89	94,541.89	94,541.89	94,541.91
POR CONSTRUCCIONES, RECONSTRUCCIONES, REPARACIONES Y DEMOLICIONES	6,786,012.78	**565,501.07**	565,501.07	565,501.07	565,501.07	565,501.07	565,501.07	565,501.07	565,501.07	565,501.07	565,501.07	565,501.07	565,501.01
SOBRE FRACCIONAMIENTOS	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
POR COOPERACION OBRAS PUBLICAS	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
EN EFECTIVO	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
POR SERVICIO DE GESTION DE RESIDUOS	**1,463,319.27**	**121,943.27**	121,943.27	121,943.27	121,943.27	121,943.27	121,943.27	121,943.27	121,943.27	121,943.27	121,943.27	121,943.27	121,943.30
POR SERVICIO DE AGUA POTABLE Y ALCANTARILLADO Y SANEAMIENTO	**106,000,000.00**	**8,833,333.33**	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33
DEL EJERCICIO	**106,000,000.00**	**8,833,333.33**	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33
POR EXPEDICION DE LICENCIAS Y REFRENDOS	**15,558,577.58**	**1,296,548.13**	1,296,548.13	1,296,548.13	1,296,548.13	1,296,548.13	1,296,548.13	1,296,548.13	1,296,548.13	1,296,548.13	1,296,548.13	1,296,548.13	1,296,548.15
EXPENDIOS DE BEBIDAS ALCOHOLICAS	15,558,577.58	**1,296,548.13**	1,296,548.13	1,296,548.13	1,296,548.13	1,296,548.13	1,296,548.13	1,296,548.13	1,296,548.13	1,296,548.13	1,296,548.13	1,296,548.13	1,296,548.15
EXPEDICION	1,582,553.70	**131,879.48**	131,879.48	131,879.48	131,879.48	131,879.48	131,879.48	131,879.48	131,879.48	131,879.48	131,879.48	131,879.48	131,879.42
REFRENDO	6,528,630.03	**544,052.50**	544,052.50	544,052.50	544,052.50	544,052.50	544,052.50	544,052.50	544,052.50	544,052.50	544,052.50	544,052.50	544,052.53
OTROS ALCOHOLES	2,247,393.85	**187,282.82**	187,282.82	187,282.82	187,282.82	187,282.82	187,282.82	187,282.82	187,282.82	187,282.82	187,282.82	187,282.82	187,282.83
EXPEDICION LICENCIAS MERCANTILES	5,200,000.00	**433,333.33**	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.37
POR APERTURA DE NEGOCIOS EN HORAS EXTRAORDINARIAS	7,421,260.00	**618,438.33**	618,438.33	618,438.33	618,438.33	618,438.33	618,438.33	618,438.33	618,438.33	618,438.33	618,438.33	618,438.33	618,438.37
POR RECVISIO, INSPECCION Y SERVICIOS	10,935.00	**911.25**	911.25	911.25	911.25	911.25	911.25	911.25	911.25	911.25	911.25	911.25	911.25

SERVICIOS CATASTRALES	**6,984,226.80**	**582,018.90**	582,018.90	582,018.90	582,018.90	582,018.90	582,018.90	582,018.90	582,018.90	582,018.90	582,018.90	582,018.90	582,018.90
POR CERTIFICACIONES, LEGALIZACIONES Y EXTENCION DE COPIAS CERTIFICADAS	**49,576.00**	**4,131.33**	4,131.33	4,131.33	4,131.33	4,131.33	4,131.33	4,131.33	4,131.33	4,131.33	4,131.33	4,131.33	4,131.37
POR LA A UTORIZACION PARA LA COLOCACION DE ANUNCIOS PUBLICITARIOS, EN LUGARES DISTINTOS DEL PROP	**231,666.26**	**19,305.52**	19,305.52	19,305.52	19,305.52	19,305.52	19,305.52	19,305.52	19,305.52	19,305.52	19,305.52	19,305.52	19,305.54
POR SERVICIO PUBLICO DE ILUMINACION	**22,664,332.46**	**1,888,694.37**	1,888,694.37	1,888,694.37	1,888,694.37	1,888,694.37	1,888,694.37	1,888,694.37	1,888,694.37	1,888,694.37	1,888,694.37	1,888,694.37	1,888,694.39
Otros Derechos	**1.00**	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
OTROS DERECHOS	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
ACCESORIO DE DERECHOS	**3.00**	**0.25**	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
RECARGOS	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
REFRENDOS	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
INDEMNIZACION	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
GASTOS DE EJECUCION LICENCIA	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
PRODUCTOS	**$1,202,741.24**	**100,228.44**	100,228.44	100,228.44	100,228.44	100,228.44	100,228.44	100,228.44	100,228.44	100,228.44	100,228.44	100,228.44	100,228.44
PRODUCTOS	**1,202,741.24**	**100,228.44**	100,228.44	100,228.44	100,228.44	100,228.44	100,228.44	100,228.44	100,228.44	100,228.44	100,228.44	100,228.44	100,228.44
POR ESTABLECIMIENTOS DE EMPRESAS QUE DEPENDEN DEL MUNICIPIO	771,470.50	**64,289.21**	64,289.21	64,289.21	64,289.21	64,289.21	64,289.21	64,289.21	64,289.21	64,289.21	64,289.21	64,289.21	64,289.21
FIANZAS QUE SE HAGAN EFECTIVAS A FAVOR DEL MUNICIPIO POR RESOLUCIONES FIRES DE AUTORIDAD COMPET	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
RENDIMIENTOS FINANCIEROS	122,893.38	**10,241.12**	10,241.12	10,241.12	10,241.12	10,241.12	10,241.12	10,241.12	10,241.12	10,241.12	10,241.12	10,241.12	10,241.12
ENAJENACION DE BIENES MUEB E INM,UEB MPALES	9.00	**0.75**	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75
ARRENDAMIENTO DE BIENES DEL MPIO	308,367.36	**25,697.28**	25,697.28	25,697.28	25,697.28	25,697.28	25,697.28	25,697.28	25,697.28	25,697.28	25,697.28	25,697.28	25,697.28
APROVECHAMIENTOS	**23,694,203.43**	**1,974,516.95**	1,974,516.95	1,974,516.95	1,974,516.95	1,974,516.95	1,974,516.95	1,974,516.95	1,974,516.95	1,974,516.95	1,974,516.95	1,974,516.95	1,974,516.95
APROVECHAMIENTOS	**13,795,617.31**	**1,149,634.78**	1,149,634.78	1,149,634.78	1,149,634.78	1,149,634.78	1,149,634.78	1,149,634.78	1,149,634.78	1,149,634.78	1,149,634.78	1,149,634.78	1,149,634.78
MULTAS MUNICIPALES	**13,795,617.31**	**1,149,634.78**	1,149,634.78	1,149,634.78	1,149,634.78	1,149,634.78	1,149,634.78	1,149,634.78	1,149,634.78	1,149,634.78	1,149,634.78	1,149,634.78	1,149,634.78
NO ESPECIFICADOS	9,898,583.12	**824,881.93**	824,881.93	824,881.93	824,881.93	824,881.93	824,881.93	824,881.93	824,881.93	824,881.93	824,881.93	824,881.93	824,881.93
ACCESORIOS DE APROVECHAMIENTOS	**3.00**	**0.25**	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
RECARGOS	**1.00**	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
INDEMNIZACION	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
GASTOS DE EJECUCION	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
PARTICIPACIONES Y APORTACIONES	**$483,865,482.00**	**40,322,123.50**	40,322,123.50	40,322,123.50	40,322,123.50	40,322,123.50	40,322,123.50	40,322,123.50	40,322,123.50	40,322,123.50	40,322,123.50	40,322,123.50	40,322,123.50
PARTICIPACIONES	**$298,203,848.00**	**24,850,320.67**	24,850,320.67	24,850,320.67	24,850,320.67	24,850,320.67	24,850,320.67	24,850,320.67	24,850,320.67	24,850,320.67	24,850,320.67	24,850,320.67	24,850,320.67
FONDO GENERAL DE PARTICIPACIONES	$203,069,791.00	**16,922,482.58**	16,922,482.58	16,922,482.58	16,922,482.58	16,922,482.58	16,922,482.58	16,922,482.58	16,922,482.58	16,922,482.58	16,922,482.58	16,922,482.58	16,922,482.58
FONDO DE FISCALIZACION	$10,231,312.00	**852,609.33**	852,609.33	852,609.33	852,609.33	852,609.33	852,609.33	852,609.33	852,609.33	852,609.33	852,609.33	852,609.33	852,609.33
FONDO DE FOMENTO MUNICIPAL	$71,142,026.00	**5,928,502.17**	5,928,502.17	5,928,502.17	5,928,502.17	5,928,502.17	5,928,502.17	5,928,502.17	5,928,502.17	5,928,502.17	5,928,502.17	5,928,502.17	5,928,502.17
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	$5,016,055.00	**418,004.58**	418,004.58	418,004.58	418,004.58	418,004.58	418,004.58	418,004.58	418,004.58	418,004.58	418,004.58	418,004.58	418,004.58
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS Y VENTA POR GASOLINA Y DIESEL	$6,098,984.00	**508,248.67**	508,248.67	508,248.67	508,248.67	508,248.67	508,248.67	508,248.67	508,248.67	508,248.67	508,248.67	508,248.67	508,248.67
FONDO ESTATAL	$1,688,516.00	**140,709.67**	140,709.67	140,709.67	140,709.67	140,709.67	140,709.67	140,709.67	140,709.67	140,709.67	140,709.67	140,709.67	140,709.67
PARTICIPACIONES ISR	$422,939.00	**35,244.92**	35,244.92	35,244.92	35,244.92	35,244.92	35,244.92	35,244.92	35,244.92	35,244.92	35,244.92	35,244.92	35,244.92
RECAUDACION DE ISR POR SALARIOS		**-**	-	-	-	-	-	-	-	-	-	-	-
ISR ENAJENACION DE BIENES INMUEBLES	393,456.00	**32,788.00**	32,788.00	32,788.00	32,788.00	32,788.00	32,788.00	32,788.00	32,788.00	32,788.00	32,788.00	32,788.00	32,788.00
VENTA FINAL DE BEBIDAS ALCOHOLICAS	$140,769.00	**11,730.75**	11,730.75	11,730.75	11,730.75	11,730.75	11,730.75	11,730.75	11,730.75	11,730.75	11,730.75	11,730.75	11,730.75
APORTACIONES	**182,785,765.00**	**15,232,147.08**	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08
Aportaciones	**182,785,765.00**	**15,232,147.08**	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08
FONDO DE APORTACION PARA EL FORTALECIMIENTO MUNICIPAL	145,730,544.00	**12,144,212.00**	12,144,212.00	12,144,212.00	12,144,212.00	12,144,212.00	12,144,212.00	12,144,212.00	12,144,212.00	12,144,212.00	12,144,212.00	12,144,212.00	12,144,212.00
FONDO DE APORTACION DE LA INFRAESTRUCTURA MUNICIPAL	37,055,220.00	**3,087,935.00**	3,087,935.00	3,087,935.00	3,087,935.00	3,087,935.00	3,087,935.00	3,087,935.00	3,087,935.00	3,087,935.00	3,087,935.00	3,087,935.00	3,087,935.00
REMANENTE INFRAESTRUCTURA	1.00	**0.08**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	**$2,875,869.00**	**239,655.75**	239,655.75	239,655.75	239,655.75	239,655.75	239,655.75	239,655.75	239,655.75	239,655.75	239,655.75	239,655.75	239,655.75
IMPUESTO SOBRE AUTOMOVILES NUEVOS	$2,462,669.00	**205,222.42**	205,222.42	205,222.42	205,222.42	205,222.42	205,222.42	205,222.42	205,222.42	205,222.42	205,222.42	205,222.42	205,222.42
FONDO DE COMPENSACION ISAN	$413,200.00	**34,433.33**	34,433.33	34,433.33	34,433.33	34,433.33	34,433.33	34,433.33	34,433.33	34,433.33	34,433.33	34,433.33	34,433.33