Cuenta Pública 2025
PRESIDENCIA MUNICIPAL DE CIUDAD LERDO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2025
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia	**938,722,837**	**154,914,514**	**1,093,637,350**	**952,261,032**	**897,489,786**	**141,376,318**
ATENCION CIUDADANA	4,876,600	-997,768	3,878,832	3,878,832	3,715,667	0
AYUNTAMIENTO	17,487,000	1,523,903	19,010,903	19,010,903	18,619,742	0
COMUNICACION SOCIAL	9,733,707	639,622	10,373,330	10,373,330	8,610,096	0
CONSIDERADOS	28,512,007	16,403,843	44,915,850	44,915,850	42,242,508	0
CONTRALORIA	7,105,000	614,599	7,719,599	7,719,599	7,496,881	1
DEPORTES	12,470,000	2,839,402	15,309,402	15,309,402	14,597,784	0
DESARROLLO RURAL	3,575,000	-1,198,025	2,376,975	2,376,975	2,264,591	0
DESARROLLO SOCIAL	11,719,000	1,171,162	12,890,162	12,890,162	12,345,631	0
EDUCACION	15,598,628	2,988,124	18,586,751	18,586,751	17,750,957	0
FOMENTO ECONOMICO	3,085,000	866,370	3,951,370	3,951,370	3,783,700	0
INSTITUTO DE LA MUJER	2,345,000	285,706	2,630,706	2,630,706	2,518,836	0
INSTITUTO DE LA JUVENTUD	1,739,000	-157,048	1,581,952	1,581,952	1,512,363	0
MEDIO AMBIENTE	9,565,000	3,906,858	13,471,858	13,471,857	12,722,471	1
OBRAS PUBLICAS	174,448,467	-19,600,422	154,848,045	154,838,261	129,407,422	9,784
PRESIDENCIA MUNICIPAL	337,087,735	-13,973,927	323,113,808	181,749,203	178,469,466	141,364,605
SINDICATURA	3,950,000	-2,162,515	1,787,485	1,787,484	1,747,123	1
SERVICIOS JURIDICOS	6,142,000	1,221,882	7,363,882	7,363,882	7,080,583	0
SERVICIOS PUBLICOS	95,088,874	46,232,392	141,321,266	141,321,235	131,503,333	30
SECRETARIA TECNICA	1,916,000	115,980	2,031,980	2,031,980	1,979,285	0
SALUD MUNICIPAL	5,215,000	3,133,761	8,348,761	8,348,761	8,053,561	0
PROTECCION CIVIL	8,131,000	3,756,510	11,887,510	11,887,510	11,420,519	0
TESORERIA	88,481,706	88,490,973	176,972,679	176,971,084	175,488,689	1,595
TRANSITO Y VIALIDAD	14,951,000	6,803,327	21,754,327	21,754,249	20,761,411	79
VILLAS RURALES	8,148,800	-213,917	7,934,883	7,934,883	7,568,261	0
DSPM	41,341,370	7,256,490	48,597,860	48,597,860	46,317,144	0
PREVENSION SOCIAL	5,790,000	2,000,134	7,790,134	7,790,134	7,232,149	0
RASTRO	2,803,922	-400,379	2,403,543	2,403,406	2,294,009	137
CAPACIDADES DIFERENTES	1,553,000	1,665	1,554,665	1,554,581	1,488,472	84
SECRETARIA DEL AYUNTAMIENTO	3,725,000	2,025,398	5,750,398	5,750,398	5,407,209	0
EJECUCION FISCAL	3,057,000	-861,252	2,195,748	2,195,748	2,101,260	0
RECURSOS HUMANOS(REC PROPIOS)	9,081,020	2,201,666	11,282,686	11,282,685	10,988,665	1
Apoyo a Migrantes 2018	**3,968,000**	**1,247,472**	**5,215,472**	**5,214,498**	**4,838,928**	**974**
INSTITUTO DE PLANEACION	990,000	439,160	1,429,160	1,429,160	1,274,555	0
INSTITTO DE LA VIVIENDA	1,000,000	670,666	1,670,666	1,669,692	1,562,801	974
INSTITUTO ADULTO MAYOR	1,978,000	137,646	2,115,646	2,115,646	2,001,572	0
Total del Egreso	**942,690,837**	**156,161,986**	**1,098,852,822**	**957,475,530**	**902,328,713**	**141,377,292**

ING. SUSY CAROLINA TORRECILLAS SALAZAR
PRESIDENTE MUNICIPAL

C. P. JUAN MORENO VALERO
TESORERO MUNICIPAL

MTRA. ESMIRNA GUTIERREZ SOTO
SINDICO MUNICIPAL