



**PRESIDENCIA MUNICIPAL DE CIUDAD LERDO**  
**ESTADO DE DURANGO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Ustr: raquel  
 Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
 | Del 01/ene/2021 Al 31/mar/2021

Fecha y hora de Impresión | 09/sep/2022  
 08:21 p.m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
<b>Sin Ramo/Dependencia</b>						
ATENCION CIUDADANA	\$3,997,705.46	\$0.00	\$3,997,705.46	\$890,390.16	\$828,918.30	\$3,107,315.30
AYUNTAMIENTO	\$19,281,436.70	\$0.00	\$19,281,436.70	\$4,548,914.60	\$4,388,238.83	\$14,732,522.10
COMUNICACION SOCIAL	\$8,210,824.10	\$0.00	\$8,210,824.10	\$1,540,647.64	\$1,508,469.03	\$6,670,176.46
CONSIDERADOS	\$28,684,152.39	\$0.00	\$28,684,152.39	\$6,192,388.63	\$6,192,388.63	\$22,491,763.76
CONTRALORIA	\$7,048,052.27	\$0.00	\$7,048,052.27	\$1,552,863.32	\$1,499,280.09	\$5,495,188.95
DEPORTES	\$9,237,323.19	\$0.00	\$9,237,323.19	\$1,796,425.52	\$1,755,146.32	\$7,440,897.67
DESARROLLO RURAL	\$2,099,375.34	\$0.00	\$2,099,375.34	\$518,106.72	\$512,775.71	\$1,581,288.62
DESARROLLO SOCIAL	\$16,584,562.40	\$0.00	\$16,584,562.40	\$3,607,815.31	\$3,553,059.56	\$12,976,747.09
EDUCACION	\$11,536,767.42	\$0.00	\$11,536,767.42	\$2,249,956.23	\$2,146,841.33	\$9,286,811.19
FOMENTO ECONOMICO	\$3,268,810.61	\$0.00	\$3,268,810.61	\$811,914.80	\$790,075.06	\$2,456,895.81
INSTITUTO DE LA MUJER	\$1,311,412.28	\$0.00	\$1,311,412.28	\$285,583.01	\$233,715.89	\$1,025,829.27
INSTITUTO DE LA JUVENTUD	\$778,782.27	\$0.00	\$778,782.27	\$203,860.92	\$196,926.21	\$574,921.35
MEDIO AMBIENTE	\$9,004,421.16	\$0.00	\$9,004,421.16	\$1,978,466.91	\$1,885,917.74	\$7,025,954.25
OBRAS PUBLICAS	\$17,353,266.58	\$0.00	\$17,353,266.58	\$4,007,460.48	\$3,333,132.72	\$13,345,806.10
PRESIDENCIA MUNICIPAL	\$83,173,511.34	\$0.00	\$83,173,511.34	\$25,703,075.40	\$21,124,264.22	\$57,470,435.94
SINDICATURA	\$2,141,153.45	\$0.00	\$2,141,153.45	\$496,659.75	\$487,207.35	\$1,644,493.70
SERVICIOS JURIDICOS	\$5,059,531.83	\$0.00	\$5,059,531.83	\$987,030.60	\$947,262.33	\$4,072,501.23
SECRETARIA PUBLICA	\$97,286,874.87	-\$188,465.00	\$97,098,409.87	\$26,535,318.92	\$22,443,412.50	\$70,563,090.95
SECRETARIA TECNICA	\$1,277,920.31	\$0.00	\$1,277,920.31	\$160,201.92	\$77,796.46	\$1,117,718.39
SALUD MUNICIPAL	\$6,342,520.00	\$0.00	\$6,342,520.00	\$1,236,218.62	\$1,187,574.16	\$5,106,301.38
PROTECCION CIVIL	\$5,809,532.95	\$0.00	\$5,809,532.95	\$1,222,580.30	\$1,018,117.27	\$4,586,952.65
TESORERIA	\$90,128,645.34	\$0.00	\$90,128,645.34	\$22,018,058.79	\$19,756,497.32	\$68,110,586.55
TRANSITO Y VIALIDAD	\$16,747,314.97	\$0.00	\$16,747,314.97	\$2,954,269.21	\$2,740,876.64	\$13,793,045.76
VILLAS RURALES	\$4,619,337.75	\$0.00	\$4,619,337.75	\$967,752.88	\$875,865.09	\$3,651,584.87
DSPM	\$52,467,664.30	\$0.00	\$52,467,664.30	\$8,305,612.95	\$7,728,249.41	\$44,162,051.35
INFRAESTRUCTURA SOCIAL	\$30,318,880.00	-\$151,418.43	\$30,167,461.57	\$38,600.18	\$638,600.18	\$29,328,861.39
PREVISION SOCIAL	\$5,197,848.80	\$0.00	\$5,197,848.80	\$923,044.05	\$823,624.84	\$4,274,804.75
RASTRO	\$2,970,374.30	\$0.00	\$2,970,374.30	\$587,422.13	\$516,956.01	\$2,382,952.17
CAPACIDADES DIFERENTES	\$851,622.47	\$0.00	\$851,622.47	\$166,321.42	\$160,791.38	\$685,301.05
SECRETARIA DEL AYUNTAMIENTO	\$1,980,344.53	\$0.00	\$1,980,344.53	\$302,093.06	\$243,308.74	\$1,678,251.47
EJECUCION FISCAL	\$1,407,581.25	\$0.00	\$1,407,581.25	\$347,733.87	\$321,289.53	\$1,059,847.38
RECURSOS HUMANOS(REC PROPIOS)	\$9,026,726.01	\$0.00	\$9,026,726.01	\$1,210,842.16	\$1,070,319.07	\$7,815,883.85
OFICIALIA DE PARTES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
OBRAS PUBLICAS FORTA	\$14,999,999.97	\$0.00	\$14,999,999.97	\$0.00	\$0.00	\$14,999,999.97
<b>Sin Ramo/Dependencia</b>	<b>\$570,274,276.61</b>	<b>-\$338,883.43</b>	<b>\$569,934,393.18</b>	<b>\$125,147,630.46</b>	<b>\$111,186,897.92</b>	<b>\$444,786,762.72</b>



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<b>INFRAESTRUCTURA 2015</b>						
SERVICIOS PUBLICOS FORTAMUN	\$252,925.62	-\$1,539,868.00	-\$1,286,942.38	\$0.00	\$0.00	-\$1,286,942.38
<b>INFRAESTRUCTURA 2015</b>	<b>\$252,925.62</b>	<b>-\$1,539,868.00</b>	<b>-\$1,286,942.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$1,286,942.38</b>
<b>Apoyo a Migrantes 2018</b>						
INSTITUTO DE PLANEACION	\$1,100,153.32	\$0.00	\$1,100,153.32	\$259,104.85	\$244,776.24	\$841,048.47
INSTITUTO DE LA VIVIENDA	\$774,158.39	\$0.00	\$774,158.39	\$286,979.21	\$275,143.34	\$487,179.18
INSTITUTO ADULTO MAYOR	\$844,832.26	\$0.00	\$844,832.26	\$180,325.35	\$174,265.73	\$664,506.91
PROGRAMA DE OBRAS DE INFRAESTRUCTURA SOCIAL 20:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Apoyo a Migrantes 2018</b>	<b>\$2,719,143.97</b>	<b>\$0.00</b>	<b>\$2,719,143.97</b>	<b>\$726,409.41</b>	<b>\$694,185.31</b>	<b>\$1,992,734.56</b>
<b>Total del Gasto</b>	<b>\$573,246,346.20</b>	<b>-\$1,879,751.43</b>	<b>\$571,366,594.77</b>	<b>\$125,874,039.87</b>	<b>\$111,881,083.23</b>	<b>\$445,492,554.90</b>