



# PRESIDENCIA MUNICIPAL DE CIUDAD LERDO

## ESTADO DE DURANGO

### Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
Del 01/abr/2021 Al 30/jun/2021

Usr: raquel  
Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y hora de Impresión | 09/sep/2022  
08:24 p.m.

Concepto	Egresos			Pagado	Subejercicio	
	Aprobado	Modificado	Devengado			
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>Sin Ramo/Dependencia</b>						
ATENCION CIUDADANA	\$3,997,705.46	\$0.00	\$3,997,705.46	\$901,033.33	\$923,492.36	\$3,096,672.13
AYUNTAMIENTO	\$19,281,436.70	\$0.00	\$19,281,436.70	\$4,248,986.02	\$4,210,105.06	\$15,032,450.68
COMUNICACION SOCIAL	\$8,210,824.10	\$0.00	\$8,210,824.10	\$1,739,113.73	\$1,369,265.13	\$6,471,710.37
CONSIDERADOS	\$28,684,152.39	\$0.00	\$28,684,152.39	\$5,633,146.23	\$5,633,146.23	\$23,051,006.16
CONTRALORIA	\$7,048,052.27	\$0.00	\$7,048,052.27	\$1,483,252.24	\$1,393,663.55	\$5,564,800.03
DEPORTES	\$9,237,323.19	\$0.00	\$9,237,323.19	\$1,985,122.14	\$1,886,733.94	\$7,252,201.05
DESARROLLO RURAL	\$2,099,375.34	\$0.00	\$2,099,375.34	\$475,429.40	\$459,124.60	\$1,623,945.94
DESARROLLO SOCIAL	\$16,584,562.40	\$0.00	\$16,584,562.40	\$3,713,092.77	\$3,682,261.39	\$12,871,469.63
EDUCACION	\$11,536,767.42	\$0.00	\$11,536,767.42	\$2,480,555.95	\$2,415,172.91	\$9,056,211.47
FOMENTO ECONOMICO	\$3,268,810.61	\$0.00	\$3,268,810.61	\$715,016.81	\$717,063.64	\$2,553,793.80
INSTITUTO DE LA MUJER	\$1,311,412.28	\$0.00	\$1,311,412.28	\$298,310.50	\$336,275.18	\$1,013,101.78
INSTITUTO DE LA JUVENTUD	\$778,782.27	\$0.00	\$778,782.27	\$153,746.28	\$150,143.55	\$625,035.99
MEDIO AMBIENTE	\$9,004,421.16	\$0.00	\$9,004,421.16	\$1,946,886.28	\$1,904,076.04	\$7,057,534.88
OBRAS PUBLICAS	\$17,353,266.58	\$0.00	\$17,353,266.58	\$4,122,676.93	\$4,251,012.68	\$13,230,589.65
PRESIDENCIA MUNICIPAL	\$83,173,511.34	\$0.00	\$83,173,511.34	\$15,872,669.64	\$15,872,669.64	\$67,300,841.70
SINDICATURA	\$2,141,153.45	\$0.00	\$2,141,153.45	\$406,137.61	\$402,225.50	\$1,735,015.84
SERVICIOS JURIDICOS	\$5,059,531.83	\$0.00	\$5,059,531.83	\$1,070,342.74	\$1,056,518.18	\$3,989,189.09
SERVICIOS PUBLICOS	\$97,286,874.87	-\$188,465.00	\$97,098,409.87	\$18,304,581.25	\$19,559,970.99	\$78,793,828.82
SECRETARIA TECNICA	\$1,277,920.31	\$0.00	\$1,277,920.31	\$152,422.11	\$122,293.19	\$1,125,498.20
SALUD MUNICIPAL	\$6,342,520.00	\$0.00	\$6,342,520.00	\$1,156,910.65	\$1,075,632.01	\$5,185,609.35
PROTECCION CIVIL	\$5,809,532.95	\$0.00	\$5,809,532.95	\$1,102,817.99	\$1,188,764.13	\$4,706,714.96
TESORERIA	\$90,128,645.34	\$0.00	\$90,128,645.34	\$21,147,363.82	\$21,039,440.26	\$68,981,281.52
TRANSITO Y VIALIDAD	\$16,747,314.97	\$0.00	\$16,747,314.97	\$2,907,806.54	\$2,729,674.65	\$13,839,508.43
VILLAS RURALES	\$4,619,337.75	\$0.00	\$4,619,337.75	\$845,101.94	\$851,246.90	\$3,774,235.81
DSPM	\$52,467,664.30	\$0.00	\$52,467,664.30	\$8,247,375.53	\$7,667,877.55	\$44,220,288.67
INFRAESTRUCTURA SOCIAL	\$30,318,880.00	-\$151,418.43	\$30,167,461.57	\$2,093,721.34	\$2,093,721.34	\$28,073,740.23
PREVENSION SOCIAL	\$5,197,848.80	\$0.00	\$5,197,848.80	\$1,096,053.49	\$1,079,526.24	\$4,101,795.31
RASTRO	\$2,970,374.30	\$0.00	\$2,970,374.30	\$464,824.12	\$503,827.27	\$2,505,550.18
CAPACIDADES DIFERENTES	\$851,622.47	\$0.00	\$851,622.47	\$167,102.94	\$166,538.66	\$684,519.53
SECRETARIA DEL AYUNTAMIENTO	\$1,980,344.53	\$0.00	\$1,980,344.53	\$549,905.99	\$572,993.43	\$1,430,438.54
EJECUCION FISCAL	\$1,407,581.25	\$0.00	\$1,407,581.25	\$308,316.62	\$298,392.89	\$1,099,264.63
RECURSOS HUMANOS(REC PROPIOS)	\$9,026,726.01	\$0.00	\$9,026,726.01	\$2,014,531.59	\$1,299,072.25	\$7,012,194.42
OFICIALIA DE PARTES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
OBRAS PUBLICAS FORTA	\$14,999,999.97	\$0.00	\$14,999,999.97	\$1,479,346.04	\$1,479,346.04	\$13,520,653.93
<b>Sin Ramo/Dependencia</b>	<b>\$570,274,276.61</b>	<b>-\$339,883.43</b>	<b>\$569,934,393.18</b>	<b>\$109,283,700.66</b>	<b>\$109,909,020.82</b>	<b>\$460,650,692.52</b>



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Concepto	Egresos					Subejercicio
	Aprobado	Modificado	Devengado	Pagado	Subejercicio	

INFRAESTRUCTURA 2015

SERVICIOS PUBLICOS FORTAMUN

INFRAESTRUCTURA 2015

	\$252,925.62	-\$1,539,868.00	-\$1,286,942.38	\$0.00	\$0.00	-\$1,286,942.38
	<b>\$252,925.62</b>	-\$1,539,868.00	-\$1,286,942.38	<b>\$0.00</b>	<b>\$0.00</b>	-\$1,286,942.38
<b>Apoyo a Migrantes 2018</b>						
INSTITUTO DE PLANEACION	\$1,100,153.32	\$0.00	\$1,100,153.32	\$224,685.38	\$214,674.86	\$875,467.94
INSTTITO DE LA VIVENDA	\$774,158.39	\$0.00	\$774,158.39	\$118,098.23	\$114,884.37	\$656,060.16
INSTITUTO ADULTO MAYOR	\$844,832.26	\$0.00	\$844,832.26	\$180,683.97	\$179,640.20	\$664,148.29
PROGRAMA DE OBRADE INFRAESTRUCTURA SOCIAL 20:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$2,719,143.97</b>	<b>\$0.00</b>	<b>\$2,719,143.97</b>	<b>\$523,467.58</b>	<b>\$509,199.43</b>	<b>\$2,195,676.39</b>

Total del Gasto

\$573,246,346.20

-\$1,879,751.43

\$571,366,594.77

\$109,807,168.24

\$110,418,220.25

\$461,559,426.53