

Concepto	Aprobado		Modificado		Devengado		Pagado		Subejercicio
	Ampliaciones / (Reducciones) Al 30/sep/2021	1	2	3=(1+2)	4	5	6 = (3 - 4)		
Sin Ramo/Dependencia									
ATENCION CIUDADANA		\$3,997,705.46	\$0.00	\$3,997,705.46	\$889,637.25	\$881,430.32	\$3,108,068.21		
AYUNTAMIENTO		\$19,281,436.70	\$0.00	\$19,281,436.70	\$4,224,945.36	\$4,154,347.22	\$15,056,491.34		
COMUNICACION SOCIAL		\$8,210,824.10	\$0.00	\$8,210,824.10	\$2,324,979.48	\$1,912,111.55	\$5,885,844.62		
CONSIDERADOS		\$28,684,152.39	\$0.00	\$28,684,152.39	\$6,045,546.70	\$6,045,546.70	\$22,638,605.69		
CONTRALORIA		\$7,048,052.27	\$0.00	\$7,048,052.27	\$1,545,549.53	\$1,580,376.01	\$5,502,502.74		
DEPORTES		\$9,237,323.19	\$0.00	\$9,237,323.19	\$2,171,993.52	\$2,186,700.94	\$7,065,329.67		
DESARROLLO RURAL		\$2,099,375.34	\$0.00	\$2,099,375.34	\$473,297.28	\$469,892.24	\$1,626,078.06		
DESARROLLO SOCIAL		\$16,584,562.40	\$0.00	\$16,584,562.40	\$3,807,467.41	\$3,820,165.30	\$12,777,094.99		
EDUCACION		\$11,536,767.42	\$0.00	\$11,536,767.42	\$2,513,468.73	\$2,462,664.45	\$9,023,298.69		
FOMENTO ECONOMICO		\$3,268,810.61	\$0.00	\$3,268,810.61	\$905,474.82	\$891,856.43	\$2,363,335.79		
INSTITUTO DE LA MUJER		\$1,311,412.28	\$0.00	\$1,311,412.28	\$306,529.75	\$263,981.89	\$1,004,882.53		
INSTITUTO DE LA JUVENTUD		\$778,782.27	\$0.00	\$778,782.27	\$167,788.37	\$164,004.20	\$610,993.90		
MEDIO AMBIENTE		\$9,004,421.16	\$0.00	\$9,004,421.16	\$1,934,337.96	\$1,952,129.26	\$7,070,083.20		
OBRAS PUBLICAS		\$17,353,266.58	\$0.00	\$17,353,266.58	\$3,797,702.49	\$3,772,168.27	\$13,555,564.09		
PRESIDENCIA MUNICIPAL		\$83,173,511.34	\$0.00	\$83,173,511.34	\$13,251,102.08	\$14,122,843.99	\$69,922,409.26		
SINDICATURA		\$2,141,153.45	\$0.00	\$2,141,153.45	\$434,156.24	\$432,098.84	\$1,706,997.21		
SERVICIOS JURIDICOS		\$5,059,531.83	\$0.00	\$5,059,531.83	\$1,056,317.19	\$1,044,908.59	\$4,003,214.64		
SERVICIOS PUBLICOS		\$97,286,874.87	-\$188,465.00	\$97,098,409.87	\$18,466,696.29	\$17,925,651.67	\$78,632,713.58		
SECRETARIA TECNICA		\$1,277,920.31	\$0.00	\$1,277,920.31	\$413,839.85	\$297,805.61	\$864,080.46		
SALUD MUNICIPAL		\$6,342,520.00	\$0.00	\$6,342,520.00	\$1,151,619.57	\$1,166,531.60	\$5,190,900.43		
PROTECCION CIVIL		\$5,809,532.95	\$0.00	\$5,809,532.95	\$1,040,880.99	\$1,017,037.04	\$4,768,651.96		
TESORERIA		\$90,128,645.34	\$0.00	\$90,128,645.34	\$22,539,435.45	\$24,298,221.40	\$67,589,209.89		
TRANSITO Y VALIADAD		\$16,747,314.97	\$0.00	\$16,747,314.97	\$3,068,144.52	\$2,936,744.73	\$13,679,170.45		
VILLAS RURALES		\$4,619,337.75	\$0.00	\$4,619,337.75	\$1,194,017.63	\$1,144,915.20	\$3,425,320.12		
DSPM		\$52,467,664.30	\$0.00	\$52,467,664.30	\$9,703,170.30	\$8,281,432.81	\$42,764,494.00		
INFRAESTRUCTURA SOCIAL		\$30,318,880.00	-\$151,418.43	\$30,167,461.57	\$6,122,532.23	\$6,122,532.23	\$22,044,929.34		
PREVENISION SOCIAL		\$5,197,848.80	\$0.00	\$5,197,848.80	\$1,084,497.08	\$997,135.82	\$4,113,351.72		
RASTRO		\$2,970,374.30	\$0.00	\$2,970,374.30	\$489,193.88	\$478,343.46	\$2,481,180.42		
CAPACIDADES DIFERENTES		\$851,622.47	\$0.00	\$851,622.47	\$183,606.82	\$182,449.14	\$668,015.65		
SECRETARIA DEL AYUNTAMIENTO		\$1,980,344.53	\$0.00	\$1,980,344.53	\$486,649.71	\$478,144.06	\$1,493,694.82		
EJECUCION FISCAL		\$1,407,581.25	\$0.00	\$1,407,581.25	\$313,089.89	\$308,202.34	\$1,094,491.36		
RECURSOS HUMANOS(REC PROPIOS)		\$9,026,726.01	\$0.00	\$9,026,726.01	\$2,088,198.20	\$2,459,142.87	\$6,938,527.81		
OFICIALIA DE PARTES		\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00		
OBRAS PUBLICAS FORTA		\$14,999,999.97	\$0.00	\$14,999,999.97	\$1,434,001.91	\$1,434,001.91	\$13,565,998.06		
Sin Ramo/Dependencia		\$570,274,276.51	-\$339,883.43	\$569,934,393.18	\$117,628,868.48	\$117,685,518.09	\$452,305,524.70		



PRESIDENCIA MUNICIPAL DE CIUDAD LERDO
ESTADO DE DURANGO
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/jul/2021 Al 30/sep/2021

Fecha y | 09/sep/2022
hora de Impresión | 08:27 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Atropamientos / (Reducciones) Al 30/sep/2021	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
INFRAESTRUCTURA 2015						
SERVICIOS PUBLICOS FORTAMUN	\$252,925.62	-\$1,539,868.00	-\$1,286,942.38	\$0.00	\$0.00	-\$1,286,942.38
INFRAESTRUCTURA 2015	\$252,925.62	-\$1,539,868.00	-\$1,286,942.38	\$0.00	\$0.00	-\$1,286,942.38
Apoyo a Migrantes 2018						
INSTITUTO DE PLANEACION	\$1,100,153.32	\$0.00	\$1,100,153.32	\$256,369.24	\$253,167.64	\$843,784.08
INSTITUTO DE LA VIVIENDA	\$774,158.39	\$0.00	\$774,158.39	\$133,847.71	\$129,183.06	\$640,310.68
INSTITUTO ADULTO MAYOR	\$844,832.26	\$0.00	\$844,832.26	\$176,093.18	\$177,485.18	\$668,739.08
PROGRAMA DE OBRAS DE INFRAESTRUCTURA SOCIAL 20:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apoyo a Migrantes 2018	\$2,719,143.97	\$0.00	\$2,719,143.97	\$566,310.13	\$559,835.88	\$2,152,833.84
Total del Gasto	\$573,246,346.20	-\$1,879,751.43	\$571,366,594.77	\$118,195,178.61	\$118,245,353.97	\$453,171,416.16