PRESIDENCIA MUNICIPAL DE CIUDAD LERDO
ESTADO DE DURANGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/abr/2022 Al 30/jun/2022

Usr: raquel
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión: 12/sep/2022 05:45 p.m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2022	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
ATENCION CIUDADANA	$3,966,215.98	$73,143.04	$4,039,359.02	$852,606.71	$869,691.12	$3,186,752.31
AYUNTAMIENTO	$18,981,436.70	-$174,100.00	$18,807,336.70	$3,787,499.80	$3,768,312.63	$15,019,836.90
COMUNICACION SOCIAL	$8,090,583.49	$36,200.00	$8,126,783.49	$2,992,173.35	$2,126,009.86	$5,134,610.14
CONSIDERADOS	$26,958,260.39	$723,642.26	$27,681,902.65	$6,610,303.93	$6,610,303.93	$21,071,598.72
CONTRALORIA	$7,046,731.86	$54,000.00	$7,100,731.86	$1,509,251.10	$1,532,948.24	$5,591,480.76
DEPORTES	$9,139,936.00	$554,610.20	$9,694,546.20	$2,529,528.11	$2,750,300.64	$7,165,018.09
DESARROLLO RURAL	$2,087,375.34	$0.00	$2,087,375.34	$360,088.45	$359,713.73	$1,727,286.89
DESARROLLO SOCIAL	$6,459,067.06	$7,057,612.32	$13,516,679.38	$5,923,251.60	$5,918,311.84	$7,593,427.78
EDUCACION	$11,300,878.97	$379,681.00	$11,680,559.97	$2,967,486.50	$3,048,421.40	$8,713,073.47
FOMENTO ECONOMICO	$3,263,810.61	$0.00	$3,263,810.61	$583,312.56	$584,010.94	$2,680,498.05
INSTITUTO DE LA MUJER	$1,567,289.49	$0.00	$1,567,289.49	$323,954.63	$322,628.64	$1,243,334.86
INSTITUTO DE LA JUVENTUD	$814,002.73	$0.00	$814,002.73	$143,888.93	$133,128.48	$670,113.80
MEDIO AMBIENTE	$8,722,762.74	$241,200.00	$8,963,962.74	$2,217,643.10	$2,197,722.09	$6,746,319.64
OBRAS PUBLICAS	$39,374,251.52	$644,581.29	$40,018,832.81	$4,208,791.04	$4,391,259.17	$35,810,041.77
PRESIDENCIA MUNICIPAL	$125,243,746.83	-$8,124,039.56	$117,119,707.27	$27,954,374.91	$28,525,658.23	$89,165,332.36
SINDICATURA	$1,995,210.13	$0.00	$1,995,210.13	$317,201.11	$313,612.64	$1,678,009.02
SERVICIOS JURIDICOS	$4,959,531.83	$0.00	$4,959,531.83	$1,078,569.29	$1,077,212.91	$3,880,962.54
SERVICIOS PUBLICOS	$95,675,841.26	$754,318.53	$96,430,159.79	$24,275,442.99	$22,426,432.27	$72,154,716.80
SECRETARIA TECNICA	$832,893.50	$56,974.00	$889,867.50	$252,678.20	$240,390.37	$637,189.30
SALUD MUNICIPAL	$6,482,520.00	$0.00	$6,482,520.00	$1,234,694.55	$1,252,201.63	$5,247,825.45
PROTECCION CIVIL	$6,179,229.29	$131,920.00	$6,311,149.29	$1,691,594.69	$1,655,074.71	$4,619,554.60
TESORERIA	$63,392,807.65	-$3,050,164.55	$60,342,643.10	$14,598,532.11	$14,610,077.09	$45,744,110.99
TRANSITO Y VIALIDAD	$12,967,454.51	$473,797.44	$13,441,251.95	$3,023,351.74	$2,926,443.34	$10,417,900.21
VILLAS RURALES	$4,037,900.01	$252,852.91	$4,290,752.92	$1,334,080.72	$1,358,029.94	$2,956,672.20
DSPM	$53,247,560.53	-$4,456,672.25	$48,790,888.28	$8,782,030.17	$8,920,621.08	$40,008,858.11
INFRAESTRUCTURA SOCIAL	$32,801,130.00	$0.00	$32,801,130.00	$10,831,423.05	$10,831,423.05	$21,969,706.95
PREVENSION SOCIAL	$5,692,530.43	$327,018.02	$6,019,548.45	$1,349,581.96	$1,358,917.38	$4,669,966.49
RASTRO	$2,520,301.35	$18,000.00	$2,538,301.35	$478,711.48	$500,588.48	$2,059,589.87
CAPACIDADES DIFERENTES	$511,272.67	$15,940.74	$527,213.41	$188,761.01	$183,151.25	$338,452.40
SECRETARIA DEL AYUNTAMIENTO	$2,238,013.06	$82,100.00	$2,320,113.06	$769,858.15	$743,785.64	$1,550,254.91
EJECUCION FISCAL	$702,820.88	$163,157.82	$865,978.70	$359,115.60	$356,579.25	$506,863.10
RECURSOS HUMANOS(REC PROPIOS)	$6,753,879.50	$34,600.00	$6,788,479.50	$2,196,879.11	$2,440,118.03	$4,591,600.39
OFICIALIA DE PARTES	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$70,000.00
OBRAS PUBLICAS FORTA	$33,980,331.89	$3,505,936.79	$37,486,268.68	$5,701,749.37	$5,701,749.37	$31,784,519.31
Sin Ramo/Dependencia	**$608,057,578.20**	-$223,690.00	**$607,833,888.20**	**$141,428,410.02**	**$140,034,829.37**	**$466,405,478.18**

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Apoyo a Migrantes 2018						
INSTITUTO DE PLANEACION	$1,575,228.60	$131,700.00	$1,706,928.60	$299,342.52	$299,342.52	$1,407,586.08
INSTITTO DE LA VIVIENDA	$669,150.30	$81,590.00	$750,740.30	$148,559.25	$117,321.16	$602,181.05
INSTITUTO ADULTO MAYOR	$601,184.37	$5,000.00	$606,184.37	$183,615.77	$181,857.50	$422,568.60
PROGRAMA DE OBRADE INFRAESTRUCTURA SOCIAL 20:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyo a Migrantes 2018	**$2,845,563.27**	**$218,290.00**	**$3,063,853.27**	**$631,517.54**	**$598,521.18**	**$2,432,335.73**
Total del Gasto	**$610,903,141.47**	-$5,400.00	**$610,897,741.47**	**$142,059,927.56**	**$140,633,350.55**	**$468,837,813.91**