CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2023

ESTADO ANALITICO MENSUAL DE INGRESOS

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	722,124,484.00	**60,177,040.33**	**60,177,040.33**	**60,177,040.33**	**60,177,040.33**	**60,177,040.33**	**60,177,040.33**	**60,177,040.33**	**60,177,040.33**	**60,177,040.33**	**60,177,040.33**	**60,177,040.33**	**60,177,040.33**
IMPUESTOS	**62,854,882.00**	5,237,906.83	5,237,906.83	5,237,906.83	5,237,906.83	5,237,906.83	5,237,906.83	5,237,906.83	5,237,906.83	5,237,906.83	5,237,906.83	5,237,906.83	5,237,906.83
IMPUESTOS SOBRE LOS INGRESOS	**212,155.00**	17,679.58	17,679.58	17,679.58	17,679.58	17,679.58	17,679.58	17,679.58	17,679.58	17,679.58	17,679.58	17,679.58	17,679.58
SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	212,155.00	17,679.58	17,679.58	17,679.58	17,679.58	17,679.58	17,679.58	17,679.58	17,679.58	17,679.58	17,679.58	17,679.58	17,679.58
IMPUESTOS SOBRE EL PATRIMONIO	**34,900,000.00**	2,908,333.33	2,908,333.33	2,908,333.33	2,908,333.33	2,908,333.33	2,908,333.33	2,908,333.33	2,908,333.33	2,908,333.33	2,908,333.33	2,908,333.33	2,908,333.33
PREDIAL DEL EJERCICIO	30,000,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
PREDIAL DE EJERCICIO ANTERIOR	4,900,000.00	408,333.33	408,333.33	408,333.33	408,333.33	408,333.33	408,333.33	408,333.33	408,333.33	408,333.33	408,333.33	408,333.33	408,333.33
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	**24,866,092.00**	2,072,174.33	2,072,174.33	2,072,174.33	2,072,174.33	2,072,174.33	2,072,174.33	2,072,174.33	2,072,174.33	2,072,174.33	2,072,174.33	2,072,174.33	2,072,174.33
SOBRE ACTIVIDADES COMERCIALES Y OFICIOS AMBULANTES	**800,000.00**	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
VENDEDORES AMBULANTES	671,868.00	55,989.00	55,989.00	55,989.00	55,989.00	55,989.00	55,989.00	55,989.00	55,989.00	55,989.00	55,989.00	55,989.00	55,989.00
RENTA MERCADO DONATO GUERRA	1,199.00	99.92	99.92	99.92	99.92	99.92	99.92	99.92	99.92	99.92	99.92	99.92	99.92
PLAZAS Y MERCADOS DE VILLA	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
USO DE SUELO PLAZAS Y MERCADOS	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
PERMISOS PROVISIONALES	126,931.00	10,577.58	10,577.58	10,577.58	10,577.58	10,577.58	10,577.58	10,577.58	10,577.58	10,577.58	10,577.58	10,577.58	10,577.58
SOBRE TRASLACION DE DOMINIO DE BIENES INMUEBLES	24,066,092.00	2,005,507.67	2,005,507.67	2,005,507.67	2,005,507.67	2,005,507.67	2,005,507.67	2,005,507.67	2,005,507.67	2,005,507.67	2,005,507.67	2,005,507.67	2,005,507.67
ACCESORIOS DE IMPUESTOS	**2,876,635.00**	239,719.58	239,719.58	239,719.58	239,719.58	239,719.58	239,719.58	239,719.58	239,719.58	239,719.58	239,719.58	239,719.58	239,719.58
RECARGOS DE PREDIAL	2,874,389.00	239,532.42	239,532.42	239,532.42	239,532.42	239,532.42	239,532.42	239,532.42	239,532.42	239,532.42	239,532.42	239,532.42	239,532.42
GASTOS DE EJECUCION PREDIAL	2,246.00	187.17	187.17	187.17	187.17	187.17	187.17	187.17	187.17	187.17	187.17	187.17	187.17
CONTRIBUCIONES DE MEJORAS	**1.00**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	**1.00**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
CONTRIBUCIONES DE MEJORAS	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
DERECHOS	**158,598,486.00**	13,216,540.50	13,216,540.50	13,216,540.50	13,216,540.50	13,216,540.50	13,216,540.50	13,216,540.50	13,216,540.50	13,216,540.50	13,216,540.50	13,216,540.50	13,216,540.50
DERECHOS POR EL GOCE, APROVECHAMIENTOS EXPLOTACION DE BIENES DE DOMINIO PUBLICO	**459,860.00**	38,321.67	38,321.67	38,321.67	38,321.67	38,321.67	38,321.67	38,321.67	38,321.67	38,321.67	38,321.67	38,321.67	38,321.67
POR LA CANALIZACION DE INSTALACIONES SUBTERRANEAS DE CASETA TELEFONICA Y POSTES LUZ	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
ESTABLECIMIENTO DE INSTALACIACION DE MOBILIARIO URBANO Y PUBLICITARIO EN VIA PUBLICA	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
ESTACIONAMIENTO DE VEHICULOS	459,858.00	38,321.50	38,321.50	38,321.50	38,321.50	38,321.50	38,321.50	38,321.50	38,321.50	38,321.50	38,321.50	38,321.50	38,321.50
DERECHOS POR PRESTACION DE SERVICIOS	**$158,138,626.00**	13,178,218.83	13,178,218.83	13,178,218.83	13,178,218.83	13,178,218.83	13,178,218.83	13,178,218.83	13,178,218.83	13,178,218.83	13,178,218.83	13,178,218.83	13,178,218.83
SERVICIO DE RASTRO	**$1,498,189.00**	124,849.08	124,849.08	124,849.08	124,849.08	124,849.08	124,849.08	124,849.08	124,849.08	124,849.08	124,849.08	124,849.08	124,849.08
POR LA PRESTACION DE SERVICIOS DE LOS PANTEONES MUNICIPALES	**1,119,317.00**	93,276.42	93,276.42	93,276.42	93,276.42	93,276.42	93,276.42	93,276.42	93,276.42	93,276.42	93,276.42	93,276.42	93,276.42
SERVICIOS DE PANTEON	1,101,577.00	91,798.08	91,798.08	91,798.08	91,798.08	91,798.08	91,798.08	91,798.08	91,798.08	91,798.08	91,798.08	91,798.08	91,798.08
EXHUMACIONES	17,740.00	1,478.33	1,478.33	1,478.33	1,478.33	1,478.33	1,478.33	1,478.33	1,478.33	1,478.33	1,478.33	1,478.33	1,478.33
POR CONSTRUCCIONES, RECONSTRUCCIONES, REPARACIONES Y DEMOLICIONES	**$6,807,335.00**	567,277.92	567,277.92	567,277.92	567,277.92	567,277.92	567,277.92	567,277.92	567,277.92	567,277.92	567,277.92	567,277.92	567,277.92
USO DE VIA PUBLICA	$20,047.00	1,670.58	1,670.58	1,670.58	1,670.58	1,670.58	1,670.58	1,670.58	1,670.58	1,670.58	1,670.58	1,670.58	1,670.58
DICTAMEN USO DE SUELO	$24,985.00	2,082.08	2,082.08	2,082.08	2,082.08	2,082.08	2,082.08	2,082.08	2,082.08	2,082.08	2,082.08	2,082.08	2,082.08
DIS Y SERV PARA DESARROLLO URBANO	$86,027.00	7,168.92	7,168.92	7,168.92	7,168.92	7,168.92	7,168.92	7,168.92	7,168.92	7,168.92	7,168.92	7,168.92	7,168.92
PERMISOS PARA CONSTRUCCION	$3,860,353.00	321,696.08	321,696.08	321,696.08	321,696.08	321,696.08	321,696.08	321,696.08	321,696.08	321,696.08	321,696.08	321,696.08	321,696.08
TERMINACION DE OBRA	2,041,038.00	170,086.50	170,086.50	170,086.50	170,086.50	170,086.50	170,086.50	170,086.50	170,086.50	170,086.50	170,086.50	170,086.50	170,086.50
DEMOLICIONES	$274.00	22.83	22.83	22.83	22.83	22.83	22.83	22.83	22.83	22.83	22.83	22.83	22.83
CERTIFICACION USO DE SUELO	8,371.00	697.58	697.58	697.58	697.58	697.58	697.58	697.58	697.58	697.58	697.58	697.58	697.58
LOTIFICACION HABITACIONAL	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
HABITABILIDAD DESARROLLO URBANO	$309,115.00	25,759.58	25,759.58	25,759.58	25,759.58	25,759.58	25,759.58	25,759.58	25,759.58	25,759.58	25,759.58	25,759.58	25,759.58
PERITO DESARROLLO URBANO	$38,084.00	3,173.67	3,173.67	3,173.67	3,173.67	3,173.67	3,173.67	3,173.67	3,173.67	3,173.67	3,173.67	3,173.67	3,173.67
ROTURA DE PAVIMENTO	$111.00	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25
TERRACERIA DESARROLLO URBANO	$57,876.00	4,823.00	4,823.00	4,823.00	4,823.00	4,823.00	4,823.00	4,823.00	4,823.00	4,823.00	4,823.00	4,823.00	4,823.00
LICENCIA DE SUELO	$177,578.00	14,798.17	14,798.17	14,798.17	14,798.17	14,798.17	14,798.17	14,798.17	14,798.17	14,798.17	14,798.17	14,798.17	14,798.17
UTILIZACION ESPACIO AEREO DESARROLLO URBANO	$183,475.00	15,289.58	15,289.58	15,289.58	15,289.58	15,289.58	15,289.58	15,289.58	15,289.58	15,289.58	15,289.58	15,289.58	15,289.58
SOBRE FRACCIONAMIENTOS	**980,000.00**	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67
FRACCIONAMIENTOS	980,000.00	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67
POR COOPERACION OBRAS PUBLICAS	**7,840.00**	653.33	653.33	653.33	653.33	653.33	653.33	653.33	653.33	653.33	653.33	653.33	653.33
EN EFECTIVO	7,840.00	653.33	653.33	653.33	653.33	653.33	653.33	653.33	653.33	653.33	653.33	653.33	653.33
POR SERVICIO DE GESTION DE RESIDUOS	**988,823.00**	82,401.92	82,401.92	82,401.92	82,401.92	82,401.92	82,401.92	82,401.92	82,401.92	82,401.92	82,401.92	82,401.92	82,401.92
POR SERVICIO DE AGUA POTABLE Y ALCANTARILLADO Y SANEAMIENTO	**106,000,000.00**	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33
DEL EJERCICIO	**106,000,000.00**	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33	8,833,333.33
POR EXPEDICION DE LICENCIAS Y REFRENDOS	**11,063,155.00**	921,929.58	921,929.58	921,929.58	921,929.58	921,929.58	921,929.58	921,929.58	921,929.58	921,929.58	921,929.58	921,929.58	921,929.58
LICENCIAS MERCANTILES	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
LICENCIAS DE ALCOHOLES	2,838,986.00	236,582.17	236,582.17	236,582.17	236,582.17	236,582.17	236,582.17	236,582.17	236,582.17	236,582.17	236,582.17	236,582.17	236,582.17
REFRENDO DE ALCOHOLES	4,212,850.00	351,070.83	351,070.83	351,070.83	351,070.83	351,070.83	351,070.83	351,070.83	351,070.83	351,070.83	351,070.83	351,070.83	351,070.83
OTROS ALCOHOLES	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
PORTEO ALCOHOLES	489,394.00	40,782.83	40,782.83	40,782.83	40,782.83	40,782.83	40,782.83	40,782.83	40,782.83	40,782.83	40,782.83	40,782.83	40,782.83

CAMBIO DE DENOMINACION Y/O DUEÑO	241,339.00	20,111.58	20,111.58	20,111.58	20,111.58	20,111.58	20,111.58	20,111.58	20,111.58	20,111.58	20,111.58	20,111.58	20,111.58
CAMBIO DE DOMICILIO	195,757.00	16,313.08	16,313.08	16,313.08	16,313.08	16,313.08	16,313.08	16,313.08	16,313.08	16,313.08	16,313.08	16,313.08	16,313.08
CAMBIO DE GIRO	84,828.00	7,069.00	7,069.00	7,069.00	7,069.00	7,069.00	7,069.00	7,069.00	7,069.00	7,069.00	7,069.00	7,069.00	7,069.00
POR APERTURA DE NEGOCIOS EN OBRAS EXTRAORDINARIAS	**7,421,260.00**	618,438.33	618,438.33	618,438.33	618,438.33	618,438.33	618,438.33	618,438.33	618,438.33	618,438.33	618,438.33	618,438.33	618,438.33
REVISION,INSPECCION Y SERVICIO	**10,935.00**	911.25	911.25	911.25	911.25	911.25	911.25	911.25	911.25	911.25	911.25	911.25	911.25
SERVICIOS CATASTRALES	**9,973,719.00**	831,143.25	831,143.25	831,143.25	831,143.25	831,143.25	831,143.25	831,143.25	831,143.25	831,143.25	831,143.25	831,143.25	831,143.25
PLANOS CATASTRALES	269,106.00	22,425.50	22,425.50	22,425.50	22,425.50	22,425.50	22,425.50	22,425.50	22,425.50	22,425.50	22,425.50	22,425.50	22,425.50
SUBDIVISION	15,568.00	1,297.33	1,297.33	1,297.33	1,297.33	1,297.33	1,297.33	1,297.33	1,297.33	1,297.33	1,297.33	1,297.33	1,297.33
SEGREGACION	23,459.00	1,954.92	1,954.92	1,954.92	1,954.92	1,954.92	1,954.92	1,954.92	1,954.92	1,954.92	1,954.92	1,954.92	1,954.92
DERECHOS DE AVALUO ADICIONAL	33,362.00	2,780.17	2,780.17	2,780.17	2,780.17	2,780.17	2,780.17	2,780.17	2,780.17	2,780.17	2,780.17	2,780.17	2,780.17
OTROS CATASTRO	3,207.00	267.25	267.25	267.25	267.25	267.25	267.25	267.25	267.25	267.25	267.25	267.25	267.25
ALINEAMIENTO Y NUMERO OFICIAL	169,053.00	14,087.75	14,087.75	14,087.75	14,087.75	14,087.75	14,087.75	14,087.75	14,087.75	14,087.75	14,087.75	14,087.75	14,087.75
CERTIFICACION, INSCRIPCION, ALTA	17,648.00	1,470.67	1,470.67	1,470.67	1,470.67	1,470.67	1,470.67	1,470.67	1,470.67	1,470.67	1,470.67	1,470.67	1,470.67
FUSION	286,393.00	23,866.08	23,866.08	23,866.08	23,866.08	23,866.08	23,866.08	23,866.08	23,866.08	23,866.08	23,866.08	23,866.08	23,866.08
CEDULAS CATASTRALES	1,960.00	163.33	163.33	163.33	163.33	163.33	163.33	163.33	163.33	163.33	163.33	163.33	163.33
PERITOS	156,273.00	13,022.75	13,022.75	13,022.75	13,022.75	13,022.75	13,022.75	13,022.75	13,022.75	13,022.75	13,022.75	13,022.75	13,022.75
VERIFICACION CATASTRAL	5,788.00	482.33	482.33	482.33	482.33	482.33	482.33	482.33	482.33	482.33	482.33	482.33	482.33
FRACCIONAMIENTOS	147,000.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00
DERECHO DE AVALUO	4,243,935.00	353,661.25	353,661.25	353,661.25	353,661.25	353,661.25	353,661.25	353,661.25	353,661.25	353,661.25	353,661.25	353,661.25	353,661.25
ADICIONAL	1,496,638.00	124,719.83	124,719.83	124,719.83	124,719.83	124,719.83	124,719.83	124,719.83	124,719.83	124,719.83	124,719.83	124,719.83	124,719.83
REVISION Y CERTIFICACION	961,468.00	80,122.33	80,122.33	80,122.33	80,122.33	80,122.33	80,122.33	80,122.33	80,122.33	80,122.33	80,122.33	80,122.33	80,122.33
AVALUO PERICIAL	2,062,835.00	171,902.92	171,902.92	171,902.92	171,902.92	171,902.92	171,902.92	171,902.92	171,902.92	171,902.92	171,902.92	171,902.92	171,902.92
CERTIFICACION CATASTRAL	5,978.00	498.17	498.17	498.17	498.17	498.17	498.17	498.17	498.17	498.17	498.17	498.17	498.17
APEO Y DESLINDE	14,619.00	1,218.25	1,218.25	1,218.25	1,218.25	1,218.25	1,218.25	1,218.25	1,218.25	1,218.25	1,218.25	1,218.25	1,218.25
ALTA PADRON CATASTRAL	30,029.00	2,502.42	2,502.42	2,502.42	2,502.42	2,502.42	2,502.42	2,502.42	2,502.42	2,502.42	2,502.42	2,502.42	2,502.42
SUBDIVISION CATASTRO	29,400.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
POR CERTIFICACIONES, LEGALIZACIONES Y EXTENCION DE COPIAS CERTIFICADAS	**38,272.00**	3,189.33	3,189.33	3,189.33	3,189.33	3,189.33	3,189.33	3,189.33	3,189.33	3,189.33	3,189.33	3,189.33	3,189.33
CARTAS DE RESIDENCIA	21,664.00	1,805.33	1,805.33	1,805.33	1,805.33	1,805.33	1,805.33	1,805.33	1,805.33	1,805.33	1,805.33	1,805.33	1,805.33
CERTIFICACIONES AYUNTAMIENTO	5,880.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00
CARTA DE IDENTIDAD	2,940.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00
CARTA DE CONCUBINATO	1,470.00	122.50	122.50	122.50	122.50	122.50	122.50	122.50	122.50	122.50	122.50	122.50	122.50
CONSTANCIAS SRIA AYUNTAMIENTO	980.00	81.67	81.67	81.67	81.67	81.67	81.67	81.67	81.67	81.67	81.67	81.67	81.67
CARTA DE ORIGEN	5,338.00	444.83	444.83	444.83	444.83	444.83	444.83	444.83	444.83	444.83	444.83	444.83	444.83
POR LA A UTORIZACION PARA LA COLOCACION DE ANUNCIOS PUBLICITARIOS, EN LUGARES DISTINTOS DEL PROF	**469,781.00**	39,148.42	39,148.42	39,148.42	39,148.42	39,148.42	39,148.42	39,148.42	39,148.42	39,148.42	39,148.42	39,148.42	39,148.42
POR SERVICIO PUBLICO DE ILUMINACION	**11,760,000.00**	980,000.00	980,000.00	980,000.00	980,000.00	980,000.00	980,000.00	980,000.00	980,000.00	980,000.00	980,000.00	980,000.00	980,000.00
Otros Derechos	**1,000,000.00**	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
OTROS DERECHOS	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
ACCESORIO DE DERECHOS	**3.00**	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
RECARGOS	2.00	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
REFRENDOS	2.00	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
GASTOS DE EJECUCION LICENCIA	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
PRODUCTOS	**$809,340.00**	67,445.00	67,445.00	67,445.00	67,445.00	67,445.00	67,445.00	67,445.00	67,445.00	67,445.00	67,445.00	67,445.00	67,445.00
PRODUCTOS	**809,340.00**	67,445.00	67,445.00	67,445.00	67,445.00	67,445.00	67,445.00	67,445.00	67,445.00	67,445.00	67,445.00	67,445.00	67,445.00
POR ESTABLECIMIENTOS DE EMPRESAS QUE DEPENDEN DEL MUNICIPIO	**739,267.00**	61,605.58	61,605.58	61,605.58	61,605.58	61,605.58	61,605.58	61,605.58	61,605.58	61,605.58	61,605.58	61,605.58	61,605.58
SERVICIOS PRESTADOS	97,853.00	8,154.42	8,154.42	8,154.42	8,154.42	8,154.42	8,154.42	8,154.42	8,154.42	8,154.42	8,154.42	8,154.42	8,154.42
CONSULTAS MEDICAS	381,204.00	31,767.00	31,767.00	31,767.00	31,767.00	31,767.00	31,767.00	31,767.00	31,767.00	31,767.00	31,767.00	31,767.00	31,767.00
ULTRASONIDO	25,240.00	2,103.33	2,103.33	2,103.33	2,103.33	2,103.33	2,103.33	2,103.33	2,103.33	2,103.33	2,103.33	2,103.33	2,103.33
MATERIALES Y MEDICAMENTO	576.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
TARJETAS DE SALUD	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
RAYOS X	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
CERTIFICADO MEDICO SALUD MPL	52,620.00	4,385.00	4,385.00	4,385.00	4,385.00	4,385.00	4,385.00	4,385.00	4,385.00	4,385.00	4,385.00	4,385.00	4,385.00
MEDICAMENTO SALUD MUNICIPAL	17,406.00	1,450.50	1,450.50	1,450.50	1,450.50	1,450.50	1,450.50	1,450.50	1,450.50	1,450.50	1,450.50	1,450.50	1,450.50
MATERIALES SALUD MUNICIPAL	64,367.00	5,363.92	5,363.92	5,363.92	5,363.92	5,363.92	5,363.92	5,363.92	5,363.92	5,363.92	5,363.92	5,363.92	5,363.92
RENDIMIENTOS FINANCIEROS	**70,073.00**	5,839.42	5,839.42	5,839.42	5,839.42	5,839.42	5,839.42	5,839.42	5,839.42	5,839.42	5,839.42	5,839.42	5,839.42
APROVECHAMIENTOS	**8,291,297.00**	690,941.42	690,941.42	690,941.42	690,941.42	690,941.42	690,941.42	690,941.42	690,941.42	690,941.42	690,941.42	690,941.42	690,941.42
APROVECHAMIENTOS	**8,291,296.00**	690,941.33	690,941.33	690,941.33	690,941.33	690,941.33	690,941.33	690,941.33	690,941.33	690,941.33	690,941.33	690,941.33	690,941.33
MULTAS	**8,291,296.00**	690,941.33	690,941.33	690,941.33	690,941.33	690,941.33	690,941.33	690,941.33	690,941.33	690,941.33	690,941.33	690,941.33	690,941.33
MULTAS MUNICIPALES	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
INFRACCIONES VIALIDAD	220.00	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33	18.33
MULTAS DE PREDIAL	94,256.00	7,854.67	7,854.67	7,854.67	7,854.67	7,854.67	7,854.67	7,854.67	7,854.67	7,854.67	7,854.67	7,854.67	7,854.67
MULTAS DSPM	59,387.00	4,948.92	4,948.92	4,948.92	4,948.92	4,948.92	4,948.92	4,948.92	4,948.92	4,948.92	4,948.92	4,948.92	4,948.92
MULTAS DE DESARROLLO URBANO	603,116.00	50,259.67	50,259.67	50,259.67	50,259.67	50,259.67	50,259.67	50,259.67	50,259.67	50,259.67	50,259.67	50,259.67	50,259.67
MULTAS DE PARQUIMETROS	2.00	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
MULTAS DE PLAZAS Y MERCADOS	1,911.00	159.25	159.25	159.25	159.25	159.25	159.25	159.25	159.25	159.25	159.25	159.25	159.25

MULTAS DE PREVENSION SOCIAL	310.00	25.83	25.83	25.83	25.83	25.83	25.83	25.83	25.83	25.83	25.83	25.83	25.83
MULTAS MEDIO AMBIENTE	1,108,759.00	92,396.58	92,396.58	92,396.58	92,396.58	92,396.58	92,396.58	92,396.58	92,396.58	92,396.58	92,396.58	92,396.58	92,396.58
ALCOHOLES	2.00	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
ALCOHOLIMETRO	5,587.00	465.58	465.58	465.58	465.58	465.58	465.58	465.58	465.58	465.58	465.58	465.58	465.58
INFRACCIONES ALCOHOLIMETRO	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
MULTAS LICENCIAS DE FUNCIONAMIENTO	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
MULTAS JURIDICO	6,417,741.00	534,811.75	534,811.75	534,811.75	534,811.75	534,811.75	534,811.75	534,811.75	534,811.75	534,811.75	534,811.75	534,811.75	534,811.75
INFRACCIONES DE TRANSITO	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
MULTAS ADMINISTRATIVAS	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
INDEMNIZACIONES	**1.00**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
INDEMIZACIONES DE APROVECHAMIENTO	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
APROVECHAMIENTOS PATRIMONIALES	**98,013.00**	8,167.75	8,167.75	8,167.75	8,167.75	8,167.75	8,167.75	8,167.75	8,167.75	8,167.75	8,167.75	8,167.75	8,167.75
ARRENDAMIENTOS DE BIENES DEL MUNICIPIO	**98,001.00**	8,166.75	8,166.75	8,166.75	8,166.75	8,166.75	8,166.75	8,166.75	8,166.75	8,166.75	8,166.75	8,166.75	8,166.75
ARRENDAMIENTO DE PLAZA DE TOROS	16,666.00	1,388.83	1,388.83	1,388.83	1,388.83	1,388.83	1,388.83	1,388.83	1,388.83	1,388.83	1,388.83	1,388.83	1,388.83
ARRENDAMIENTO TEATRO HERMILA GALINDO	81,335.00	6,777.92	6,777.92	6,777.92	6,777.92	6,777.92	6,777.92	6,777.92	6,777.92	6,777.92	6,777.92	6,777.92	6,777.92
ENAJENACION DE BIENES MUEB E INMUEB MPALES	**9.00**	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75
APROVECHAMIENTOS PATRIMONIALES, MOBILIARIO Y EQUIPO DE ADMINISTRACION	**3.00**	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
MUEBLES DE OFICINA Y ESTANTERIA	**1.00**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
MUEBLES DE OFICINA Y ESTANTERIA	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
EQUIPO DE COMPUTO Y DE TECNOLOGIA DE LA INFORMACION	**1.00**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
EQUIPO DE COMPUTO Y DE TECNOLOGIA DE LA INFORMACION	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
APROVECHAMIENTOS PATRIMONIALES, EQUIPO DE TRANSPORTE	**1.00**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
VEHICULOS Y EQUIPO TERRESTRE	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
ACCESORIOS DE APROVECHAMIENTOS	**6,606,980.00**	550,581.67	550,581.67	550,581.67	550,581.67	550,581.67	550,581.67	550,581.67	550,581.67	550,581.67	550,581.67	550,581.67	550,581.67
NO ESPECIFICADOS	**2,899,523.00**	241,626.92	241,626.92	241,626.92	241,626.92	241,626.92	241,626.92	241,626.92	241,626.92	241,626.92	241,626.92	241,626.92	241,626.92
CONTRALORIA	44,799.00	3,733.25	3,733.25	3,733.25	3,733.25	3,733.25	3,733.25	3,733.25	3,733.25	3,733.25	3,733.25	3,733.25	3,733.25
DICTAMEN USO DE SUELO APRO. PLAN DE CON. PROTECCION CIVIL	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
PREVENSION SOCIAL	2.00	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
DESARROLLO URBANO	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
DEPORTES	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
VIALIDAD	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
MEDIO AMBIENTE PODA	22,322.00	1,860.17	1,860.17	1,860.17	1,860.17	1,860.17	1,860.17	1,860.17	1,860.17	1,860.17	1,860.17	1,860.17	1,860.17
CONSTANCIA DE NO INFRACCION	308,319.00	25,693.25	25,693.25	25,693.25	25,693.25	25,693.25	25,693.25	25,693.25	25,693.25	25,693.25	25,693.25	25,693.25	25,693.25
CONSTANCIA DE NO ADEUDO	4,488.00	374.00	374.00	374.00	374.00	374.00	374.00	374.00	374.00	374.00	374.00	374.00	374.00
OTROS TESORERIA	621,846.00	51,820.50	51,820.50	51,820.50	51,820.50	51,820.50	51,820.50	51,820.50	51,820.50	51,820.50	51,820.50	51,820.50	51,820.50
EXAMEN MEDICO	886,090.00	73,840.83	73,840.83	73,840.83	73,840.83	73,840.83	73,840.83	73,840.83	73,840.83	73,840.83	73,840.83	73,840.83	73,840.83
EXAMEN VIAL	886,090.00	73,840.83	73,840.83	73,840.83	73,840.83	73,840.83	73,840.83	73,840.83	73,840.83	73,840.83	73,840.83	73,840.83	73,840.83
PARQUE RAYMUNDO	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
ARTE Y CULTURA	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
PROTECCION CIVIL LICENCIAS	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
USO DE SUELO LICIENCIAS	39,200.00	3,266.67	3,266.67	3,266.67	3,266.67	3,266.67	3,266.67	3,266.67	3,266.67	3,266.67	3,266.67	3,266.67	3,266.67
OFICIOS DESARROLLO RURAL	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
EXAMEN MEDICO ALCOHOLIMETRO	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
INGRESO DEPORTIVA	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
PADRON DE PROVEEDORES	29,758.00	2,479.83	2,479.83	2,479.83	2,479.83	2,479.83	2,479.83	2,479.83	2,479.83	2,479.83	2,479.83	2,479.83	2,479.83
LICITACIONES P/CONCURSOS	4,410.00	367.50	367.50	367.50	367.50	367.50	367.50	367.50	367.50	367.50	367.50	367.50	367.50
PADRON DE CONTRATISTAS	26,086.00	2,173.83	2,173.83	2,173.83	2,173.83	2,173.83	2,173.83	2,173.83	2,173.83	2,173.83	2,173.83	2,173.83	2,173.83
INSTRUCTOR PROTECCION CIVIL	26,103.00	2,175.25	2,175.25	2,175.25	2,175.25	2,175.25	2,175.25	2,175.25	2,175.25	2,175.25	2,175.25	2,175.25	2,175.25
FOMENTO DEPORTIVO	**1,494,901.00**	124,575.08	124,575.08	124,575.08	124,575.08	124,575.08	124,575.08	124,575.08	124,575.08	124,575.08	124,575.08	124,575.08	124,575.08
DEPORTIVA FCO SARABIA	260,819.00	21,734.92	21,734.92	21,734.92	21,734.92	21,734.92	21,734.92	21,734.92	21,734.92	21,734.92	21,734.92	21,734.92	21,734.92
CAMPO MEXICO 98	617,883.00	51,490.25	51,490.25	51,490.25	51,490.25	51,490.25	51,490.25	51,490.25	51,490.25	51,490.25	51,490.25	51,490.25	51,490.25
CAMPOS RAYMUNDO	616,199.00	51,349.92	51,349.92	51,349.92	51,349.92	51,349.92	51,349.92	51,349.92	51,349.92	51,349.92	51,349.92	51,349.92	51,349.92
CICLOPISTA	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
CAMPO SAN FERNANDO	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
BAÑOS PUBLICOS	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
PROTECCION CIVIL INSTRUCTOR	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
COPIAS ESTADOS DE CUENTA PREDIAL	9,800.00	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67
PREVENSION SOCIAL CONTROL CANINO	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
PERMISO PROVICIONAL DE CIRCULACION	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
DONATIVOS PARA BECAS	7,840.00	653.33	653.33	653.33	653.33	653.33	653.33	653.33	653.33	653.33	653.33	653.33	653.33
DAÑOS POR ACCIDENTES	38,259.00	3,188.25	3,188.25	3,188.25	3,188.25	3,188.25	3,188.25	3,188.25	3,188.25	3,188.25	3,188.25	3,188.25	3,188.25
ADOPCION CANINA PREV. SOCIAL	4,900.00	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33
DICTAMEN MEDIO AMBIENTE	197,013.00	16,417.75	16,417.75	16,417.75	16,417.75	16,417.75	16,417.75	16,417.75	16,417.75	16,417.75	16,417.75	16,417.75	16,417.75
EXCLUSIVO ESTACIONAMIENTO CASA	44,301.00	3,691.75	3,691.75	3,691.75	3,691.75	3,691.75	3,691.75	3,691.75	3,691.75	3,691.75	3,691.75	3,691.75	3,691.75

PERMISO DE PIROTECNIA	4,900.00	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33
CANCELACION DE SUBDIVISION	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
ESTACIONAMIENTO EXCLUSIVO COMERCIO	66,129.00	5,510.75	5,510.75	5,510.75	5,510.75	5,510.75	5,510.75	5,510.75	5,510.75	5,510.75	5,510.75	5,510.75	5,510.75
APOYO SEMILLA DE AVENA	49,000.00	4,083.33	4,083.33	4,083.33	4,083.33	4,083.33	4,083.33	4,083.33	4,083.33	4,083.33	4,083.33	4,083.33	4,083.33
DICTAMEN DE SEGURIDAD FAVORABLE	441,568.00	36,797.33	36,797.33	36,797.33	36,797.33	36,797.33	36,797.33	36,797.33	36,797.33	36,797.33	36,797.33	36,797.33	36,797.33
COOPERACION PARA LA CRUZ ROJA	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
SERVICIO DE COPIADO	19,600.00	1,633.33	1,633.33	1,633.33	1,633.33	1,633.33	1,633.33	1,633.33	1,633.33	1,633.33	1,633.33	1,633.33	1,633.33
INSTALACION FIBRA OPTICA	98,000.00	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67
INSTALACION DE POSTES	98,000.00	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67
SUBSIDIO DAÑOS POR ACCIDENTE	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
MOVIMIENTO DE GANADO	66,322.00	5,526.83	5,526.83	5,526.83	5,526.83	5,526.83	5,526.83	5,526.83	5,526.83	5,526.83	5,526.83	5,526.83	5,526.83
OTROS OBRAS PUBLICAS	9,800.00	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67
LEVANTAMIENTO DE PREDIO	31,360.00	2,613.33	2,613.33	2,613.33	2,613.33	2,613.33	2,613.33	2,613.33	2,613.33	2,613.33	2,613.33	2,613.33	2,613.33
OTROS PROTECCION CIVIL	672,958.00	56,079.83	56,079.83	56,079.83	56,079.83	56,079.83	56,079.83	56,079.83	56,079.83	56,079.83	56,079.83	56,079.83	56,079.83
SERVICIO DE LIMPIEZA	29,400.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
MATERIAL SUBSIDIADO BLOCK	243,432.00	20,286.00	20,286.00	20,286.00	20,286.00	20,286.00	20,286.00	20,286.00	20,286.00	20,286.00	20,286.00	20,286.00	20,286.00
MATERIAL SUBSIDIADO CEMENTO	79,968.00	6,664.00	6,664.00	6,664.00	6,664.00	6,664.00	6,664.00	6,664.00	6,664.00	6,664.00	6,664.00	6,664.00	6,664.00
PARTICIPACIONES Y APORTACIONES	**$483,865,482.00**	40,322,123.50	40,322,123.50	40,322,123.50	40,322,123.50	40,322,123.50	40,322,123.50	40,322,123.50	40,322,123.50	40,322,123.50	40,322,123.50	40,322,123.50	40,322,123.50
PARTICIPACIONES	**$298,203,848.00**	24,850,320.67	24,850,320.67	24,850,320.67	24,850,320.67	24,850,320.67	24,850,320.67	24,850,320.67	24,850,320.67	24,850,320.67	24,850,320.67	24,850,320.67	24,850,320.67
FONDO GENERAL DE PARTICIPACIONES	$203,069,791.00	16,922,482.58	16,922,482.58	16,922,482.58	16,922,482.58	16,922,482.58	16,922,482.58	16,922,482.58	16,922,482.58	16,922,482.58	16,922,482.58	16,922,482.58	16,922,482.58
FONDO DE FISCALIZACION	$10,231,312.00	852,609.33	852,609.33	852,609.33	852,609.33	852,609.33	852,609.33	852,609.33	852,609.33	852,609.33	852,609.33	852,609.33	852,609.33
FONDO DE FOMENTO MUNICIPAL	$71,142,026.00	5,928,502.17	5,928,502.17	5,928,502.17	5,928,502.17	5,928,502.17	5,928,502.17	5,928,502.17	5,928,502.17	5,928,502.17	5,928,502.17	5,928,502.17	5,928,502.17
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	$5,016,055.00	418,004.58	418,004.58	418,004.58	418,004.58	418,004.58	418,004.58	418,004.58	418,004.58	418,004.58	418,004.58	418,004.58	418,004.58
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS Y VENTA POR GASOLINA Y DIESEL	$6,098,984.00	508,248.67	508,248.67	508,248.67	508,248.67	508,248.67	508,248.67	508,248.67	508,248.67	508,248.67	508,248.67	508,248.67	508,248.67
FONDO ESTATAL	$1,688,516.00	140,709.67	140,709.67	140,709.67	140,709.67	140,709.67	140,709.67	140,709.67	140,709.67	140,709.67	140,709.67	140,709.67	140,709.67
PARTICIPACIONES ISR	$422,939.00	35,244.92	35,244.92	35,244.92	35,244.92	35,244.92	35,244.92	35,244.92	35,244.92	35,244.92	35,244.92	35,244.92	35,244.92
RECAUDACION DE ISR POR SALARIOS		-	-	-	-	-	-	-	-	-	-	-	-
ISR ENAJENACION DE BIENES INMUEBLES	393,456.00	32,788.00	32,788.00	32,788.00	32,788.00	32,788.00	32,788.00	32,788.00	32,788.00	32,788.00	32,788.00	32,788.00	32,788.00
VENTA FINAL DE BEBIDAS ALCOHOLICAS	$140,769.00	11,730.75	11,730.75	11,730.75	11,730.75	11,730.75	11,730.75	11,730.75	11,730.75	11,730.75	11,730.75	11,730.75	11,730.75
APORTACIONES	**182,785,765.00**	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08
Aportaciones	**182,785,765.00**	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08	15,232,147.08
FONDO DE APORTACION PARA EL FORTALECIMIENTO MUNICIPAL	145,730,544.00	12,144,212.00	12,144,212.00	12,144,212.00	12,144,212.00	12,144,212.00	12,144,212.00	12,144,212.00	12,144,212.00	12,144,212.00	12,144,212.00	12,144,212.00	12,144,212.00
FONDO DE APORTACION DE LA INFRAESTRUCTURA MUNICIPAL	37,055,220.00	3,087,935.00	3,087,935.00	3,087,935.00	3,087,935.00	3,087,935.00	3,087,935.00	3,087,935.00	3,087,935.00	3,087,935.00	3,087,935.00	3,087,935.00	3,087,935.00
REMANENTE INFRAESTRUCTURA	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	**$2,875,869.00**	239,655.75	239,655.75	239,655.75	239,655.75	239,655.75	239,655.75	239,655.75	239,655.75	239,655.75	239,655.75	239,655.75	239,655.75
IMPUESTO SOBRE AUTOMOVILES NUEVOS	$2,462,669.00	205,222.42	205,222.42	205,222.42	205,222.42	205,222.42	205,222.42	205,222.42	205,222.42	205,222.42	205,222.42	205,222.42	205,222.42
FONDO DE COMPENSACION ISAN	$413,200.00	34,433.33	34,433.33	34,433.33	34,433.33	34,433.33	34,433.33	34,433.33	34,433.33	34,433.33	34,433.33	34,433.33	34,433.33
IMPUESTO SOBRE TENENCIA Y USO VEHICULOS	**$0.00**	-	0	0	0	0	0	0	0	0	0	0	0